



STATE OF COLORADO

JOANNE HILL, CPA
State Auditor

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Legislative Services Building
200 East 14th Avenue
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December 23, 2004

Independent Auditor's Report

Members of the Legislative Audit Committee:

We have audited the accompanying Schedule of Expenditures of Federal Awards of the State of Colorado (the Schedule) for the fiscal year ended June 30, 2004. This Schedule is the responsibility of the State's management. Our responsibility is to express an opinion on this Schedule based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Schedule is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the Schedule. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall Schedule presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the Schedule of Expenditures of Federal Awards referred to above presents fairly, in all material respects, the expenditures of federal awards of the State of Colorado, as described above, for the fiscal year ended June 30, 2004, in conformity with accounting principles generally accepted in the United States of America.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
A - UNCLUSTERED PROGRAMS								

ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
ENVIRONMENTAL PROTECTION AGENCY								
Non-Research Grants and Contracts					CTA	66.NON / .BPA4X0029NAEX	2,067	0
Non-Research Grants and Contracts					CTA	66.NON / .UNKNOWN	1,433	0
SUBTOTAL DIRECT FROM:							3,500	0
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY							3,500	0
SUBTOTAL							3,500	0

AGENCY FOR INTERNATIONAL DEVELOPMENT								
AGENCY FOR INTERNATIONAL DEVELOPMENT								
PASS-THROUGH PROGRAMS FROM:								
RTI International 8-31U-8710								
Pakistan Ed Sector Reform Assnt Prog					GKA	02.391-A-00-03-01000-00	14,484	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							14,484	0
SUBTOTAL AGENCY FOR INTERNATIONAL DEVELOPMENT							14,484	0
SUBTOTAL AGENCY FOR INTERNATIONAL DEVELOPMENT							14,484	0

OFFICE OF NATIONAL DRUG CONTROL POLICY								
OFFICE OF NATIONAL DRUG CONTROL POLICY								
DIRECT FROM:								
OFFICE OF NATIONAL DRUG CONTROL POLICY								
HIDTA Grants					RAA	07.UNKNOWN	431,407	87,421
SUBTOTAL DIRECT FROM:							431,407	87,421
SUBTOTAL OFFICE OF NATIONAL DRUG CONTROL POLICY							431,407	87,421
SUBTOTAL OFFICE OF NATIONAL DRUG CONTROL POLICY							431,407	87,421

PEACE CORP								
PEACE CORPS								
DIRECT FROM:								
PEACE CORPS								
OF-CON					GFB	08.186993080	13,729	0
SUBTOTAL DIRECT FROM:							13,729	0
SUBTOTAL PEACE CORPS							13,729	0
SUBTOTAL PEACE CORP							13,729	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

DEPARTMENT OF AGRICULTURE

AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE

DIRECT FROM:

AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE

Animal WS

Market News

Federal Seed

Organic Certification

Triazole

Verification Labels

Federal-State Marketing Improvement Program

Federal-State Marketing Improvement Program

Inspection Grading and Standardization

Market Protection and Promotion

Market Protection and Promotion

Market Protection and Promotion

Market Protection and Promotion

Market Protection and Promotion

AGRICULTURAL STATS

Lab Testing

BAA 10.03-7308-5679-CA
BAA 10.12-25-A-2114
BAA 10.12-25-A-3324
BAA 10.12-25-A-4144
BAA 10.12-25-A-4247
BAA 10.12-25G-0353
BAA 10.156 / 10.MY10100-93001
BAA 10.156 / 10. none
BAA 10.162 / 10.12-25-A-3270
BAA 10.163 / 10.12-25-A-4191
BAA 10.163 / 10.12-25-A-4215
BAA 10.163 / 10.12-25-A-4294
BAA 10.163 / 10.12-25-A-4328
BAA 10.163 / 10. none
BAA 10.43-3AEU-3-80042
BAA 10.43-6395-3-0287

10,182
21,131
9,821
44,500
16,500
0
19,248
4,282
15,788
101,160
113,858
217,493
60,223
138,210
1,604
9,140

0
0
0
0
0
22,578
0
0
0
0
0
0
0
0
0
0

SUBTOTAL DIRECT FROM:

783,140

22,578

SUBTOTAL AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE

783,140

22,578

AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE

DIRECT FROM:

AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE

Agricultural Research Basic and Applied Research

GGB 10.001

213,918

0

SUBTOTAL DIRECT FROM:

213,918

0

SUBTOTAL AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE

213,918

0

ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE

DIRECT FROM:

ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE

Plant and Animal Disease, Pest Control, and Animal Care

Plant and Animal Disease, Pest Control, and Animal Care

Plant and Animal Disease, Pest Control, and Animal Care

Plant and Animal Disease, Pest Control, and Animal Care

Wildlife Services

Sudden Oak Death

Homeland Security

Emerging Plant Pest

Bio Control Program

Karnal Bunt

Exotic Woodboring Pest

Emerging Plant Pest Sharpshooter

Pest Detection

Animal Health

Scrapie

Johne's

Foreign Animal

Bovine

Swine

Exotic Newcastle

Animal WS

Caps Core

GGB 10.025
PBA 10.025
BAA 10.025 / 10.03-9708-1157-CA
BAA 10.025 / 10.43-6395-2-1379
BAA 10.028 / 10.FSIS-C-40-2003
BAA 10.03-8564-0573-CA
BAA 10.03-8564-0574-CA
BAA 10.03-8564-0667-CA
BAA 10.03-8564-0669-CA
BAA 10.03-8564-0670-CA
BAA 10.03-8564-0671-CA
BAA 10.03-8564-0675-CA
BAA 10.03-8564-0732-CA
BAA 10.03-9708-0315-CA
BAA 10.03-9708-1058-CA
BAA 10.03-9708-1088-CA
BAA 10.03-9708-1155-CA
BAA 10.03-9708-1156-CA
BAA 10.03-9708-1158-CA
BAA 10.03-9708-1186-CA
BAA 10.04-7308-5679-CA
BAA 10.04-8564-0013-CA

26,660
155,985
8,176
38,214
23,238
3,488
126,436
75,974
19,433
0
11,110
0
0
0
319,228
239,924
77,786
27,436
18,033
5,788
12,878
29,288
37,128

0
0
0
0
0
0
0
0
0
3,355
0
6,490
89,248
0
0
0
0
0
0
0
0
0

SUBTOTAL DIRECT FROM:

1,256,203

99,093

SUBTOTAL ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE

1,256,203

99,093

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE								
Higher Education Challenge Grants				GGB	10.217		26,287	0
Hispanic Serving Institutions Education Grants (B) -				GJH	10.223		48,007	0
Cooperative Extension Service				GGB	10.500		3,379,185	0
							-----	-----
SUBTOTAL DIRECT FROM:							3,453,479	0
PASS-THROUGH PROGRAMS FROM:								
AMERICAN DISTANCE EDUC CONSORTIUM (ADEC)								
INTERACTIVE & EDUCATIONAL ONLINE M				GGB	10.PX	2003-06237	10,534	0
KANSAS STATE UNIVERSITY								
Grants for Agricultural Research, Special Research Grants				GGB	10.200	/ 10.S03056.01 TASK 5	9,600	0
Cooperative Extension Service				GFE	10.500	/ 10.KSU 503003	45,105	0
UNIVERSITY OF WYOMING								
Cooperative Extension Service				GGB	10.500	/ 10.UTSTUNV6130:6128STATE	888	0
2002 PDP SPEICAL INITIATIVES FUNDI				GGB	10.UTSTUNV6243		2,392	0
UTAH STATE UNIVERSITY								
Cooperative Extension Service				GGB	10.500	/ 10.CO29764	1,779	0
WASHINGTON STATE UNIVERSITY								
Cooperative Extension Service				GGB	10.500	/ 10.2003-48605-01815	645	0
Agricultural Telecommunications Program				GGB	10.501	/ 10.G001174 OGRD#11838	586	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							71,529	0
							-----	-----
SUBTOTAL COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE							3,525,008	0
DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
DEPARTMENT OF AGRICULTURE								
NRCS WILDLIFE HABITAT MANAGEMENT I				GGB	10.03656102		(187)	0
							-----	-----
SUBTOTAL DIRECT FROM:							(187)	0
							-----	-----
SUBTOTAL DEPARTMENT OF AGRICULTURE							(187)	0
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE								
Food Distribution				*	IHA	10.550	464,541	0
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)					FAA	10.557	1,720,498	64,649,261
Child and Adult Care Food Program (CACFP)					FAA	10.558	22,558,966	0
Child and Adult Care Food Program (CACFP)				*	IHA	10.558	50,694	0
State Administrative Expenses for Child Nutrition					DAA	10.560	744,267	0
State Administrative Expenses for Child Nutrition					IHA	10.560	152,650	0
Commodity Supplemental Food Program (CSFP)					IHA	10.565	115,011	1,072,979
Commodity Supplemental Food Program (CSFP)				*	IHA	10.565	5,113,276	0
Team Nutrition Grants					DAA	10.574	14,138	79,360
							-----	-----
SUBTOTAL DIRECT FROM:							30,934,041	65,801,600
PASS-THROUGH PROGRAMS FROM:								
NEW MEXICO STATE UNIVERSITY								
Team Nutrition Grants				GGB	10.574	/ 10.Q 00813 SUB CONTRACT	12,870	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							12,870	0
							-----	-----
SUBTOTAL FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE							30,946,911	65,801,600
FOOD AND NUTRITION SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
FOOD AND NUTRITION SERVICE, DEPARTMENT OF AGRICULTURE								
Nutrition Services Incentive				IHA	10.570		0	(36,424)
							-----	-----
SUBTOTAL DIRECT FROM:							0	(36,424)
							-----	-----
SUBTOTAL FOOD AND NUTRITION SERVICE, DEPARTMENT OF AGRICULTURE							0	(36,424)

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
FOOD SAFETY AND INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE						
DIRECT FROM:						
FOOD SAFETY AND INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE						
Meat, Poultry, and Egg Products Inspection			BAA	10.477 / 10.12-37-A-466	23,740	0
SUBTOTAL DIRECT FROM:					23,740	0
SUBTOTAL FOOD SAFETY AND INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE					23,740	0
FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE						
DIRECT FROM:						
FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE						
FACULTY EXCHANGE PROGRAM II -USDA-			GGB	10.58-3148-3-040	78,955	0
Scientific Cooperation and Research			GGB	10.961	41,044	0
International Training: Foreign Participant			GGB	10.962	35,661	0
SUBTOTAL DIRECT FROM:					155,660	0
SUBTOTAL FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE					155,660	0
FOREST SERVICE, DEPARTMENT OF AGRICULTURE						
DIRECT FROM:						
FOREST SERVICE, DEPARTMENT OF AGRICULTURE						
Forest Fire Archaeology			GSA	10.00-CS-11021300-071	2,790	0
CostShare Agreement			GWA	10.01-CS-11020000-085	80	0
Challenge Cost Share			GCA	10.01-CS-11020000-086	13,058	0
San Juan Skyway C.I.P.			GSA	10.01-CS-11021300-020	16,573	0
UNITED STATES DEPARTMENT OF AGRICU			GGB	10.01F11020000-052/1422CAI	97,820	0
STEWARDSHIP INCENTIVES PROGRAM -US			GGB	10.02-DG-11020000-058	48,745	0
Fire Recovery Community Assist			GSA	10.02-DG-11021300-026	8,162	46,928
WINIGER RIDGE PROJECT -USDA-USFS-F			GGB	10.02-PA-11021001-009 MOD #	81,123	0
HISTORIC BUILDING PRESERVATION -US			GGB	10.03-CS-11020000-032	3,752	0
REGION 2 SPECIES ASSESSMENTS -USDA			GGB	10.03-CS-11020000-052	21,716	0
REGION 2 SPECIES ASSESSMENTS: AZTE			GGB	10.03-CS-11020000-052	4,899	0
REGION 2 SPECIES ASSESSMENTS: BRAN			GGB	10.03-CS-11020000-052	4,544	0
REGION 2 SPECIES ASSESSMENTS: GIAN			GGB	10.03-CS-11020000-052	3,157	0
REGION 2 SPECIES ASSESSMENTS: HARR			GGB	10.03-CS-11020000-052	756	0
REGION 2 SPECIES ASSESSMENTS: LEAS			GGB	10.03-CS-11020000-052	4,402	0
REGION 2 SPECIES ASSESSMENTS: LEAT			GGB	10.03-CS-11020000-052	4,544	0
REGION 2 SPECIES ASSESSMENTS: MYRT			GGB	10.03-CS-11020000-052	2,856	0
REGION 2 SPECIES ASSESSMENTS: RUSS			GGB	10.03-CS-11020000-052	7,171	0
REGION 2 SPECIES ASSESSMENTS: STMP			GGB	10.03-CS-11020000-052	4,738	0
REGION 2 SPECIES ASSESSMENTS: SLEN			GGB	10.03-CS-11020000-052	11,665	0
REGION 2 SPECIES ASSESSMENTS: SOUT			GGB	10.03-CS-11020000-052	4,544	0
REGION 2 SPECIES ASSESSMENTS: WEAK			GGB	10.03-CS-11020000-052	3,520	0
REGION 2 SPECIES ASSESSMENTS: WETH			GGB	10.03-CS-11020000-052	4,455	0
Cooperative Agreement			GWA	10.03-CS-11020407-032	9,700	0
SJNF Land & Resource Mgmt			GSA	10.03-CS-11021300-046	21,820	0
WHITE PINE DATA BASE -USDA-USFS-RO			GGB	10.03-CS-11221319-263	8,400	0
'03 FOREST INVENTORY -USDA-USFS-RO			GGB	10.03-CS-11222007-210	530,743	0
USFS Collaborative Research			GSA	10.03-DG-11020000-075	25,772	0
2003 CPG COOPERATIVE FIRE PROTECTI			GGB	10.03-DG-110200000023	26,767	0
FCSFP-Future Capacity Bldg Ph I			GSA	10.03-JV-11221615-291	23,177	0
Stemming the Tide			BAA	10.03-dg-11020000-055	47,858	0
ISSRM SPONSORSHIP -USDA-USFS-ROCKY			GGB	10.04-DG-11221617-157	800	0
MONITORING SCIENCE & TECHNOLOGY SY			GGB	10.04-JV-11221618-085	68,810	0
2004 CPG URBAN/COMMUNITY STEAMBOA			GGB	10.04124502	544	0
Forest Service Cost Share Mine Closures			PKA	10.1102001299045	5,617	0
Forest Service Cost Share Mine Closures			PKA	10.110201299045	1,512	0
Forest Service, Department of Agriculture			PIA	10.11020798035C	9,986	0
Forest Service, Department of Agriculture			PIA	10.11020798035D	27,187	0
Forest Service, Department of Agriculture			PIA	10.11020798035E	11,556	0
Forest Service, Department of Agriculture			PIA	10.11020798035F	6,409	0
Forest Service Cost Share Mine Closures			PKA	10.11020900030	9,800	0
Forest Service Cost Share Mine Closures			PKA	10.11021011026	2,267	0
Forest Service Cost Share Mine Closures			PKA	10.11021200086	52,489	0
White River National Forest			PKA	10.11021500-068	4,813	0
White River National Forest			PKA	10.11021500-068	1,250	0
Mosquito Creek & Turrent Areas Bat Surveys			PBA	10.42828BH30052	3,574	0
Cooperative Forestry Assistance			GGB	10.664	13,754,136	24,428
Cooperative Forestry Assistance			WBA	10.664	0	5,771,607
Cooperative Forestry Assistance			GGB	10.664 / 10.04-DG-11020000-010	625	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Cooperative Forestry Assistance		GGB	10.664 / 10.04-DG-11020000-010	713	0
National Forest: Dependent Rural Communities		EFA	10.670 / 10.11020000-051	22,361	0
Rural Development, Forestry and Communities		GGB	10.672	174,574	0
Miramonted Burn Canyon Fire Land Use Agreement		PBA	10.CCE020418	1,457	0
USDA-SJNF-4-Corners Region Tourism		GSA	10.CCS-09-00-98-080	2,078	1,800
Historical Vegetation Photos		GSA	10.CCS-09-00-99-080	10,946	0
USDA-FS-SJNF		GSA	10.CCS-13-00-99-113	177,689	10,000
USDA-SJFS-Comm Fire Pln		GSA	10.CCS-13-00-99-113	3,709	0
Greenback Cutthroat Trout Recovery		PBA	10.CCS120098078	7,759	0
Colorado River Cutthroat Recovery		PBA	10.PA130099111	1,165	0
DEVELOPMENT & DISTRIBUTION OF KNOW		GGB	10.SRS 03-CA-11330144-225	3,500	0
SUBTOTAL DIRECT FROM:				15,416,633	5,854,763
PASS-THROUGH PROGRAMS FROM:					
USDA-COOPERATIVE FORESTRY ASSISTANCE					
Cooperative Forestry Assistance		GGB	10.664 / 10.0252104237	775	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				775	0
SUBTOTAL FOREST SERVICE, DEPARTMENT OF AGRICULTURE				15,417,408	5,854,763
NATIONAL SHEEP INDUSTRY IMPROVEMENT CENTER, DEPARTMENT OF AGRICULTURE					
DIRECT FROM:					
NATIONAL SHEEP INDUSTRY IMPROVEMENT CENTER, DEPARTMENT OF AGRICULTURE					
National Sheep Industry Improvement Center		GGB	10.774	8,891	0
SUBTOTAL DIRECT FROM:				8,891	0
SUBTOTAL NATIONAL SHEEP INDUSTRY IMPROVEMENT CENTER, DEPARTMENT OF AGRICULTURE				8,891	0
NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE					
DIRECT FROM:					
NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE					
Farm Bill		BAA	10.68-8-805-2-106	24,504	0
Farm Bill		BAA	10.68-8B05-3-51	497,304	0
Soil and Water Conservation		GGB	10.902	371,048	0
Soil and Water Conservation		PBA	10.902	194,394	0
SUBTOTAL DIRECT FROM:				1,087,250	0
SUBTOTAL NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE				1,087,250	0
SUBTOTAL DEPARTMENT OF AGRICULTURE				53,417,942	71,741,610
<hr/>					
DEPARTMENT OF COMMERCE					
ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE					
DIRECT FROM:					
ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE					
Economic Development: Technical Assistance		GFB	11.303	94,100	0
SUBTOTAL DIRECT FROM:				94,100	0
SUBTOTAL ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE				94,100	0
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE					
DIRECT FROM:					
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE					
Measurement and Engineering Research and Standards		GFB	11.609	2,155,865	0
SUBTOTAL DIRECT FROM:				2,155,865	0
SUBTOTAL NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE				2,155,865	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE						
DIRECT FROM:						
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE						
Office of Oceanic and Atmospheric Research (OAR) Joint and Cooperative Institutes			GFB	11.432	136,613	0
SUBTOTAL DIRECT FROM:					136,613	0
SUBTOTAL NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE					136,613	0
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, NATIONAL MARINE FISHERIES SERVICE, DEPARTMENT OF COMMERCE						
DIRECT FROM:						
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, NATIONAL MARINE FISHERIES SERVICE, DEPARTMENT OF COMMERCE						
Cooperative Science and Education Program			GFB	11.455	256	0
SUBTOTAL DIRECT FROM:					256	0
SUBTOTAL NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, NATIONAL MARINE FISHERIES SERVICE, DEPARTMENT OF COMMERCE					256	0
SUBTOTAL DEPARTMENT OF COMMERCE					2,386,834	0
DEPARTMENT OF DEFENSE						
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DEFENSE						
DIRECT FROM:						
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DEFENSE						
Air Force Defense Research Sciences Program			GFB	12.800	78,397	0
USAOFAR			GGJ	12.UNKNOWN	2,665	0
SUBTOTAL DIRECT FROM:					81,062	0
SUBTOTAL AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DEFENSE					81,062	0
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE						
DIRECT FROM:						
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE						
Research & Technology Development			GFB	12.910	(602)	0
SUBTOTAL DIRECT FROM:					(602)	0
SUBTOTAL DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE					(602)	0
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE						
DIRECT FROM:						
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE						
Military Medical Research & Development			GFB	12.420	39,040	0
Military Medical Research & Development			GFE	12.420	131,057	0
Pueblo Chemical Demilitarization			FAA	12.Cooperative Agreement	451,459	82,198
SUBTOTAL DIRECT FROM:					621,556	82,198
SUBTOTAL DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE					621,556	82,198
DEPARTMENT OF DEFENSE						
DIRECT FROM:						
DEPARTMENT OF DEFENSE						
Unclassified Grants and Contracts			DAA	12.000	0	304,900
TRACKED VEHICLE PROJECT SUPPORT FO			GGB	12.02345205	1,255	0
LIGHT ARMORED VEHICLE IMPACT STUDY			GGB	12.02434604	1,048	0
LAND CONDITION TREND ANALYSIS SUPP			GGB	12.02438603	24,195	0
MONITORING & FINAL REPORTING OF LA			GGB	12.02474104	83	0
MONITORING & FINAL REPORTING OF LA			GGB	12.02475804	5,885	0
HYDROLOGIST SUPPORT FOR TAKIMA TRA			GGB	12.03491403	3,864	0
HYDROLOGIST SUPPORT FOR YAKIMA TRA			GGB	12.03491504	23,311	0
IPA FOR DANIEL SMITH -DOD-ARMY-ARM			GGB	12.04078103	56,633	0
ENVIRONMENTAL RESTORATION SUPPORT			GGB	12.DAHC76-97-D-0014 DO #002	66,470	0
ENVIRONMENTAL COMPLIANCE SUPPORT			GGB	12.DAHC76-97-D-0014 DO# 002	134,370	0
ENVIRONMENTAL COMPLIANCE SUPPORT F			GGB	12.DAHC76-97-D-0014 DO# 002	5,058	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MISSION TRANSFORMATION ENVIRONMENT		GGB	12.DAHC76-97-D-0014 DO# 002	1,972	0
ENVIRONMENTAL RESTORATION SUPPORT		GGB	12.DAHC76-97-D-0014 TO #28	1,413	0
ENVIRONMENTAL RESTORATION SUPPORT		GGB	12.DAHC76-97-D-0014 TO# 002	8,066	0
DATA RECOVERY MITIGATION TEST PROJ		GGB	12.DAMD17-02-2-0008 DO#000	122,705	21,283
CULTURAL RESOURCES MANAGEMENT ASSI		GGB	12.DAMD17-02-2-0008 DO 0006	3,311	0
CULTURAL RESOURCES MANAGEMENT ASSI		GGB	12.DAMD17-02-2-0008 DO# 000	64,152	0
CULTURAL RESOURCES MANAGEMENT ASSI		GGB	12.DAMD17-02-2-0008 DO#0001	151,095	0
NATURAL RESOURCES SUPPORT TO MEET		GGB	12.DAPC49-02-D-0002 DO 00	9,589	0
MISSION/TRANSFORMATION EIS SUPPORT		GGB	12.DAPC49-02-D-0002 D0004	489,244	0
INTEGRATED TRAINING AREA MANAGEMEN		GGB	12.DAPC49-02-D-0002 DO 0002	51,727	0
MISSION/TRANSFORMATION EIS SUPPORT		GGB	12.DAPC49-02-D-0002 DO 0004	423,363	0
MISSION/TRANSFORMATION EIS SUPPORT		GGB	12.DAPC49-02-D-0002 DO 0005	1,990	0
INTEGRATED TRAINING AREA MANAGEMEN		GGB	12.DAPC49-02-D-0002 DO 0006	395,548	0
NATURAL RESOURCES SUPPORT TO MEET		GGB	12.DAPC49-02-D-0002 D00007	290,960	0
US ARMY GARRISON, ALASKA RESTORATI		GGB	12.DAPC49-02-D-002 DO #0013	10,159	0
INTERGOVERNMENTAL PERSONNEL ACT (I		GGB	12.IPA FOR BRIAN HELMINGER	24,098	0
IPA CONTRACT FOR JOAN D. B. VANDER		GGB	12.IPA FOR JOAN D.B VANDERV	115,801	0
TECHNICAL FIELD SUPPORT FOR FOREST		GGB	12.MIPR3LCSU50078	1,657	0
INTEGRATED TRAINING AREA MANAGEMEN		GGB	12.TASK ORDER # ITAM 03	332,623	0
GPS VEHICLE TRACKING SUPPORT AT YA		GGB	12.W68EV42218ITAM	1,252	0
SUBTOTAL DIRECT FROM:				2,822,897	326,183
PASS-THROUGH PROGRAMS FROM:					
CALIBRE SYSTEMS, INC.					
TECHNICAL SUPPORT & MANAGERIAL REC		GGB	12.S002-E010-001 MOD 01	158,067	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				158,067	0
SUBTOTAL DEPARTMENT OF DEFENSE				2,980,964	326,183
DEPARTMENT OF THE ARMY, NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE					
DIRECT FROM:					
DEPARTMENT OF THE ARMY, NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE					
Military Construction, National Guard		OAA	12.400	144,168	0
SUBTOTAL DIRECT FROM:				144,168	0
SUBTOTAL DEPARTMENT OF THE ARMY, NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE				144,168	0
NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE					
DIRECT FROM:					
NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE					
National Guard Military Operations & Maintenance (O&M) Projects		OAA	12.401	7,751,008	0
SUBTOTAL DIRECT FROM:				7,751,008	0
SUBTOTAL NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE				7,751,008	0
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY					
DIRECT FROM:					
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY					
Basic & Applied Scientific Research		GFB	12.300	2,047	0
SUBTOTAL DIRECT FROM:				2,047	0
SUBTOTAL OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY				2,047	0
OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE, STRATEGY AND REQUIREMENTS, DEPARTMENT OF DEFENSE					
DIRECT FROM:					
OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE, STRATEGY AND REQUIREMENTS, DEPARTMENT OF DEFENSE					
National Security Education: Scholarships		GFC	12.551	38,400	0
SUBTOTAL DIRECT FROM:				38,400	0
SUBTOTAL OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE, STRATEGY AND REQUIREMENTS, DEPARTMENT OF DEFENSE				38,400	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE								
DIRECT FROM:								
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE								
Flood Control Projects					WBA	12.106	0	539
State Memorandum of Agreement Program for the Reimbursement of Technical Services					FAA	12.113	1,485,100	8,934
State Memorandum of Agreement Program for the Reimbursement of Technical Services					FAA	12.113 / 12.MOU 3/14/97	241,531	35,480
ARMY CORPS OF ENGINEERS COST SHARE CH					PJA	12.DACW45033001	1,016,459	0
ARMY CORPS OF ENGINEERS COST SHARE CC					PJA	12.DACW45033002	669,616	0
SUBTOTAL DIRECT FROM:							3,412,706	44,953
SUBTOTAL OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE							3,412,706	44,953
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE								
DIRECT FROM:								
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE								
Basic, Applied, & Advanced Research in Science and Engineering					GCJ	12.630	46,284	0
SUBTOTAL DIRECT FROM:							46,284	0
SUBTOTAL OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE							46,284	0
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND								
DIRECT FROM:								
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND								
Basic Scientific Research					GFB	12.431	2,000	0
Basic Scientific Research					GGB	12.431	134,604	0
Basic Scientific Research					GVA	12.431	237,974	0
WORKSHOP ON ELECTROCHEMICAL BIOSEN					GGB	12.DAAD19-02-1-0302 P00002	8,745	0
SUBTOTAL DIRECT FROM:							383,323	0
PASS-THROUGH PROGRAMS FROM:								
APC-ACADEMY OF APPLIED SCIENCE								
2004 RESEARCH & ENGINEERING APPREN					GGB	12.04-07 , 04-08	1,456	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							1,456	0
SUBTOTAL U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND							384,779	0
SUBTOTAL DEPARTMENT OF DEFENSE							15,462,372	453,334
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
DIRECT FROM:								
COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
Community Development Block Grants/State's Program					NAA	14.228	302,632	10,053,553
Emergency Shelter Grants Program					NAA	14.231	28,075	916,602
Supportive Housing Program					IHH	14.235	96,723	0
Shelter Plus Care					IHH	14.238	1,629,395	0
HOME Investment Partnerships Program					NAA	14.239	645,051	4,458,131
Housing Opportunities for Persons with AIDS					NAA	14.241	36,004	433,240
Home Technical Assistance Grant					NAA	14.COHM000102	14,807	0
SUBTOTAL DIRECT FROM:							2,752,687	15,861,526
PASS-THROUGH PROGRAMS FROM:								
CDBG/City Dgo								
Community Development Block Grants/State's Program					GSA	14.228 / 14.CDBG #00-002	216,311	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							216,311	0
SUBTOTAL COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							2,968,998	15,861,526

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
DIRECT FROM:								
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
College Housing Debt Service					GMA	14.100	168,440	0
College Housing Program					GSA	14.CH COLO 86D	16,964	0
Manufactured Housing Construction					NAA	14.DU100K900016684	37,209	0
							-----	-----
SUBTOTAL DIRECT FROM:							222,613	0
							-----	-----
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							222,613	0
HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
DIRECT FROM:								
HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
Interest Reduction Payments: Rental and Cooperative Housing for Lower Income Families					GJB	14.103	3,626	0
							-----	-----
SUBTOTAL DIRECT FROM:							3,626	0
							-----	-----
SUBTOTAL HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							3,626	0
OFFICE OF FAIR HOUSING AND EQUAL OPPORTUNITY, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
DIRECT FROM:								
OFFICE OF FAIR HOUSING AND EQUAL OPPORTUNITY, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
Fair Housing Assistance Program: State and Local					SDA	14.401	615,285	0
							-----	-----
SUBTOTAL DIRECT FROM:							615,285	0
							-----	-----
SUBTOTAL OFFICE OF FAIR HOUSING AND EQUAL OPPORTUNITY, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							615,285	0
OFFICE OF LEAD HAZARD CONTROL, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
PASS-THROUGH PROGRAMS FROM:								
Northeast Denver Housing Center								
Lead-Based Paint Hazard Control in Privately-Owned Housing					FAA	14.900	5,514	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							5,514	0
							-----	-----
SUBTOTAL OFFICE OF LEAD HAZARD CONTROL, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							5,514	0
OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
DIRECT FROM:								
OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
General Research and Technology Activity					GFD	14.506	20,000	0
Community Outreach Partnership Center Program					GFD	14.511	1,803	0
Community Outreach Partnership Center Program					GGB	14.511	141,674	0
							-----	-----
SUBTOTAL DIRECT FROM:							163,477	0
							-----	-----
SUBTOTAL OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							163,477	0
PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
DIRECT FROM:								
PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
Section 8 Housing Choice Vouchers					IHH	14.871	17,572,702	0
Section 8 Housing Choice Vouchers					NAA	14.871	16,516,430	1,133,734
							-----	-----
SUBTOTAL DIRECT FROM:							34,089,132	1,133,734
							-----	-----
PASS-THROUGH PROGRAMS FROM:								
STEVE WINTER ASSOCIATES, INC.								
Indian Housing Block Grants					GFD	14.867 / 14.HUD 18.1	239,166	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							239,166	0
							-----	-----
SUBTOTAL PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							34,328,298	1,133,734

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
PUBLIC AND INDIAN HOUSING, OFFICE OF NATIVE AMERICAN PROGRAMS, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT						
PASS-THROUGH PROGRAMS FROM:						
City & County Denver			GTA	14.866	20,967	0
Demolition and Revitalization of Severely Distressed Public Housing					-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					20,967	0
SUBTOTAL PUBLIC AND INDIAN HOUSING, OFFICE OF NATIVE AMERICAN PROGRAMS, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					-----	-----
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					20,967	0
					-----	-----
					38,328,778	16,995,260

DEPARTMENT OF THE INTERIOR						
BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR						
DIRECT FROM:						
BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR			GGB	15.031	15,330	0
Indian Community Fire Protection (C) -					-----	-----
SUBTOTAL DIRECT FROM:					15,330	0
SUBTOTAL BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR					-----	-----
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR					15,330	0
DIRECT FROM:						
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR			GGJ	15.1422	18,892	0
BLM Caroshi Project			GGB	15.1422 C950A80010 T030	24,351	0
CANYON OF THE ANCIENTS NATIONAL MO			GGB	15.1422 CAA010010 T0 02	27,685	0
FFY01 TITLE IV FIRE ASSISTANCE -DO			GGB	15.1422 CAA010010 T0 11	6,955	0
DURANGO DISTRICT PUBLIC OUTREACH -			GGB	15.1422 CAA010010 T0 12	26,000	0
COUNTY & COMMUNITY FIRE PLANNING A			GGB	15.1422 CAA010010 T0 7 & 2	80,701	0
COOPERATING BLM ASSISTANCE -DOI-BL			GGB	15.1422 CAA010010 T01 MOD	442,061	0
COLORADO RURAL FIRE ASSISTANCE -DO			GSA	15.1422 CAA010019T01	33	0
USDI-BLM-Dev Fire Mgmt			PJA	15.1422CAA0010	12,453	0
BLM COST SHARE			GSA	15.1422CAA010019	14,080	0
USDI-BLM-Mitigation Edu Video			GSA	15.1422CAA010019 T06	5,876	0
USDI-BLM - Fire Edu & Collaboration			GSA	15.1422CAA010019-T03	3,712	0
USDI-BLM-Fuel Reduction Demo			CTA	15.1422CAA040001	8,066	0
BLM Map Survey			GZA	15.1422CAA990017 TASK T01	21,142	0
Bureau of Land Management Task Order			GZA	15.1422CAA990017 TASK T03	3,696	0
Bureau of Land Management Task Order			GZA	15.1422CAA990017 TASK T04	3,334	0
Bureau of Land Management Task Order			GSA	15.1422P850-A8-0025	2,077	0
USDI-BLM-4-Corners Region Tourism			GVA	15.15.DDG	12,301	0
STUDENT TRAINING			PDA	15.1703CO-921	17,805	0
Alamosa River Water Shed			PBA	15.222	286,089	0
Cooperative Inspection Agreements with States & Tribes			PKA	15.222	482,465	0
Cooperative Inspection Agreements with States & Tribes			FAA	15.222 / 15.1422 CAA040014	4,159	0
Cooperative Inspection Agreements with States & Tribes			GCA	15.224	107,044	0
Cultural Resource Management			BAA	15.225 / 15.1422-caa000013	3,532	0
Recreation Resource Management			GGB	15.228	22,116	0
Wildland Urban Interface Community and Rural Fire Assistance			PBA	15.CAA010003	47,402	0
Master Cooperative Agreement			PIA	15.CAA020003	85,208	0
BLM Department of Interior			GWA	15.UNKNOWN	1,116	0
COSTSHARE AGREEMENT			WBA	15.UNKNOWN	0	24,100
Sale of Public Land			WBA	15.UNKNOWN	0	115,386
Taylor Grazing					-----	-----
SUBTOTAL DIRECT FROM:					1,770,351	139,486
PASS-THROUGH PROGRAMS FROM:						
Nat Fish & Wildlife Foundation			PBA	15.02-0161	13,087	24,465
Bats Evaluation in Abandon Mines			PBA	15.02-0198	2,367	0
Gunnison Sage Grouse Habitat Restoration in Colorado					-----	-----
No. Ariz Univ			GSA	15.ER135EJ	21,510	0
USDI-BLM-San Juan Restoration Experiment					-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					36,964	24,465
SUBTOTAL BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR					-----	-----
					1,807,315	163,951

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR

DIRECT FROM:

BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR

Coop Agreement

RIDGEWAY SEWER REPLACE AND IMPROVE

Little Hills Riparian Fence

Waterwise Landscape, SJ Basin

CATALOGING & STORAGE OF ARCHAEOLOG

Weather Modification

Assist in Recovery of Endangered Fish in the Upper Colorado River Basin

Escalante St. Wildlife Recreation Area

Arkansas River Research Study

WESTERN SLOPE REHABILITATION

Water Desalination Research and Development Program

Russel Lakes O&M

BONNY RESERVOIR DESIGN & DEVELOP

MOA WESTERN COLO RESERVOIRS

Take Pride in Am

Lone Dome Wetlands Area Cooperative Agreement

CLOSE BASIN PROJECT 15.BBE

Colorado Endangered Fish

GCA

15.00-FC-40-3880

10,342

0

PJA

15.02FC408720

147,000

0

PBA

15.02FC40C0010

10,889

0

GSA

15.03-FC-40-2046

5,743

0

GCB

15.03FC601857 MOD 001

11,013

0

PDA

15.03FC810925

237

63,818

PBA

15.03FC402050

66,389

0

PBA

15.0FCUC0010

76,652

0

PBA

15.3FC6003400

160,497

0

PJA

15.4-FC-40-16180

1,525,572

0

BAA

15.506 / 15.142597-fc-40-22430

400,674

0

PBA

15.6FC4019280

54,021

0

PJA

15.6FC6008120

50,000

0

PJA

15.7FC4019610

340,511

0

GCA

15.98FG810024

2,000

0

PBA

15.99-FC-40-1110

19,109

0

PEA

15.99FC401630

22,579

0

PBA

15.0FC4009000

40,310

0

SUBTOTAL DIRECT FROM:

2,943,538

63,818

PASS-THROUGH PROGRAMS FROM:

Nat Fish & Wildlife Foundation

Wildlife Watch II (Amended)

PBA

15.99-189

6,401

0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

6,401

0

SUBTOTAL BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR

2,949,939

63,818

DEPARTMENT OF THE INTERIOR

DIRECT FROM:

DEPARTMENT OF THE INTERIOR

Unclassified Grants and Contracts

TAA

15.000

775,316

0

SUBTOTAL DIRECT FROM:

775,316

0

SUBTOTAL DEPARTMENT OF THE INTERIOR

775,316

0

GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR

DIRECT FROM:

GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR

U.S. Geological Survey: Research & Data Acquisition

PIA

15.808

331,700

0

SUBTOTAL DIRECT FROM:

331,700

0

PASS-THROUGH PROGRAMS FROM:

American St Geologist

US Geological Survey

PIA

15.AASGX

7,400

0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

7,400

0

SUBTOTAL GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR

339,100

0

MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR

DIRECT FROM:

MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR

Royalties Mgmt

WBA

15.UNKNOWN

60,625,383

16,294,769

SUBTOTAL DIRECT FROM:

60,625,383

16,294,769

SUBTOTAL MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR

60,625,383

16,294,769

NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR

DIRECT FROM:

NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR

Coop Agreement

Elk Fertility Control Study

GCA

15.1443-CA-1200-98-005

4,121

0

PBA

15.1520020007

1,254

0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Historic Preservation Fund Grants-In-Aid		GCA	15.904	560,110	73,156
Historic Preservation Fund Grants-In-Aid		GFB	15.904	33,631	0
Historic Preservation Fund Grants-In-Aid		GFD	15.904	14,015	0
Outdoor Recreation: Acquisition, Development and Planning		GGB	15.916	16,429	0
Outdoor Recreation: Acquisition, Development and Planning		PJA	15.916	484,767	866,555
Native American Graves Protection and Repatriation Act		GCA	15.922	52,375	0
Site Testing and Remote Sensing		GSA	15.CA-6000A9003	24,905	0
USDI-NPS-Fort Carson Arch -1999		GSA	15.CA-6000A9003	3,905	0
Evaluation and Re-eval Phase II Testing		GSA	15.CA-6000A9003, Mod 007	8,446	0
Ute Ethnohistoric Research		GSA	15.CA-6000A9003, Mod 008	9,688	0
GeoPhys Prosp & Eval Testing		GSA	15.CA-6000A9003, Mod 009	72,549	0
Atmospheric Research Strategy		GSA	15.CA1248-00-008	7,248	0
USDI-NPS-4-Corners Region Tourism		GSA	15.No number assigned	2,077	0
Coop Agreement		GCA	15.P7700022008	22,185	0
WILDLAND URBAN INTERFACE EDUCATION		GGB	15.Y-1248-03-002	12,999	0
SUBTOTAL DIRECT FROM:				1,330,704	939,711
SUBTOTAL NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR				1,330,704	939,711
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR					
DIRECT FROM:					
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR					
Regulation of Surface Coal Mining & Surface Effects of Underground Coal Mining		PAA	15.250	16,110	0
Regulation of Surface Coal Mining & Surface Effects of Underground Coal Mining		PKA	15.250	1,920,483	0
Abandoned Mine Land Reclamation (AMLR) Program		GFB	15.252	32,540	0
Abandoned Mine Land Reclamation (AMLR) Program		PIA	15.252	18,494	0
Abandoned Mine Land Reclamation (AMLR) Program		PKA	15.252	2,456,815	0
OSM Office of Technology Trans		PKA	15.CA2003001	93,542	0
SUBTOTAL DIRECT FROM:				4,537,984	0
SUBTOTAL OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR				4,537,984	0
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR					
DIRECT FROM:					
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR					
ASSISTANCE TO RURAL FIREFIGHTERS G		GCB	15.1448-60181-01-J545 AMD #	14,906	0
Effects of Grazing on Nesting Birds		GSA	15.2004-0173-000	655	0
Cooperative Endangered Species Conservation Fund		GCB	15.615	1,248	0
Cooperative Endangered Species Conservation Fund		PBA	15.615	23,600	0
Cooperative Endangered Species Conservation Fund		PJA	15.615	4,000	0
Wildlife Conservation & Appreciation		PBA	15.617	2,057	5,900
North American Wetlands Conservation Fund		FAA	15.623 / 15.1422 CAA000005	163	23,320
Wildlife Conservation and Restoration		PBA	15.625	87,410	0
State Wildlife Grants		PBA	15.634	2,607,716	0
South-Western Willow Flycatcher Surveys		PBA	15.655101261C63G	7,000	0
US Fish & Wildlife - Digital		GTA	15.65550-2-0075A	4,342	0
US Fish & Wildlife - Satellite		GTA	15.65550-3-0203A	168	0
Grazing Regimes-Nesting Success-Bird		GSA	15.98-035	1,341	0
SUBTOTAL DIRECT FROM:				2,754,606	29,220
PASS-THROUGH PROGRAMS FROM:					
The Nature Conservancy					
North American Wetlands Conservation Fund		PBA	15.623	33,040	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				33,040	0
SUBTOTAL U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR				2,787,646	29,220
U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR					
DIRECT FROM:					
U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR					
National Cooperative Geologic Mapping Program		GSA	15.810 / 15.03HQAG0045	6,269	0
National Cooperative Geologic Mapping Program		GZA	15.810 / 15.USGS 04HQAG0087	563	0
Southwest Regional GAP Analysis Project-Phase 1 & 2		PBA	15.99HQAG0181	256,332	0
SUBTOTAL DIRECT FROM:				263,164	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
UNIVERSITY OF DENVER								
COWS & CLIMATE ON WESTERN SOILS -U				GGB		15.P0019482	33,348	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							33,348	0
SUBTOTAL U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR							296,512	0
SUBTOTAL DEPARTMENT OF THE INTERIOR							75,465,229	17,491,469
<hr/>								
DEPARTMENT OF JUSTICE								
BUREAU OF ALCOHOL, TOBACCO AND FIREARMS, DEPARTMENT OF THE TREASURY								
DIRECT FROM:								
BUREAU OF ALCOHOL, TOBACCO AND FIREARMS, DEPARTMENT OF THE TREASURY								
Great Grant				RAA		16.UNKNOWN	71,493	0
SUBTOTAL DIRECT FROM:							71,493	0
SUBTOTAL BUREAU OF ALCOHOL, TOBACCO AND FIREARMS, DEPARTMENT OF THE TREASURY							71,493	0
BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE								
State Identification Systems Grant Program (A) -				RAA		16.598	211,292	0
State Criminal Alien Assistance Program				CAA		16.606	3,942,172	0
Bulletproof Vest Partnership Program				RAA		16.607	6,127	0
Community Prosecution and Project Safe Neighborhoods				RAA		16.609	57,615	166,386
SUBTOTAL DIRECT FROM:							4,217,206	166,386
SUBTOTAL BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE							4,217,206	166,386
BUREAU OF JUSTICE STATISTICS, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
BUREAU OF JUSTICE STATISTICS, DEPARTMENT OF JUSTICE								
State Justice Statistics Program for Statistical Analysis Centers				RAA		16.550	49,841	0
National Criminal History Improvement Program (NCHIP)				RAA		16.554	161,341	391,557
SUBTOTAL DIRECT FROM:							211,182	391,557
SUBTOTAL BUREAU OF JUSTICE STATISTICS, DEPARTMENT OF JUSTICE							211,182	391,557
CORRECTIONS PROGRAM OFFICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
CORRECTIONS PROGRAM OFFICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE								
Offender Reentry Program				CAA		16.202 / 16.2002RECX0018	445,221	0
Residential Substance Abuse Treatment for State Prisoners				GFE		16.593	118,897	0
Residential Substance Abuse Treatment for State Prisoners				RAA		16.593	12,054	1,110,697
SUBTOTAL DIRECT FROM:							576,172	1,110,697
SUBTOTAL CORRECTIONS PROGRAM OFFICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE							576,172	1,110,697
DEPARTMENT OF JUSTICE								
DIRECT FROM:								
DEPARTMENT OF JUSTICE								
Unclassified Grants and Contracts				CAA		16.000 / 16.C0022135C	100	0
Regional Information Sharing Systems				RAA		16.610	1,481	0
State and Local Anti-Terrorism Training				RAA		16.614	58,957	7,250
SUBTOTAL DIRECT FROM:							60,538	7,250
SUBTOTAL DEPARTMENT OF JUSTICE							60,538	7,250

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
DRUG ENFORCEMENT ADMINISTRATION, DEPARTMENT OF JUSTICE						
DIRECT FROM:						
DRUG ENFORCEMENT ADMINISTRATION, DEPARTMENT OF JUSTICE						
Drug Enforcement Admin			RAA	16.UNKNOWN	7,970	0
SUBTOTAL DIRECT FROM:					7,970	0
SUBTOTAL DRUG ENFORCEMENT ADMINISTRATION, DEPARTMENT OF JUSTICE					7,970	0
NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE						
DIRECT FROM:						
NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE						
National Institute of Justice Research, Evaluation, and Development Projects Grants			GFB	16.560	16,437	0
National Institute of Justice Research, Evaluation, and Development Projects Grants			RAA	16.560	22,111	50,159
Crime Laboratory Improvement: Combined Offender DNA Index System Backlog Reduction			RAA	16.564	441,349	0
SUBTOTAL DIRECT FROM:					479,897	50,159
SUBTOTAL NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE					479,897	50,159
OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, DEPARTMENT OF JUSTICE						
DIRECT FROM:						
OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, DEPARTMENT OF JUSTICE						
Public Safety Partnership & Community Policing Grants			GFC	16.710	15,613	0
Public Safety Partnership & Community Policing Grants			RAA	16.710	971,181	674,721
Troops to COPS			GFB	16.711	47,949	0
SUBTOTAL DIRECT FROM:					1,034,743	674,721
SUBTOTAL OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, DEPARTMENT OF JUSTICE					1,034,743	674,721
OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, DEPARTMENT OF JUSTICE						
DIRECT FROM:						
OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, DEPARTMENT OF JUSTICE						
Byrne Formula Grant Program			RAA	16.579	1,039,649	6,486,501
Edward Byrne Memorial State & Local Law Enforcement Assistance Discretionary Grants Program			RAA	16.580	17,997	157,721
Local Law Enforcement Block Grants Program			RAA	16.592	12,371	358,677
Motor Vehicle Theft Protection Act Program (B) -			RAA	16.597	79,098	0
SUBTOTAL DIRECT FROM:					1,149,115	7,002,899
SUBTOTAL OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, DEPARTMENT OF JUSTICE					1,149,115	7,002,899
OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE						
DIRECT FROM:						
OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE						
Juvenial Drug Court			JAA	16.2000-DC-VX-0125	143,040	0
Drug Court Enhancement			JAA	16.2001-DC-BX-0024	93,989	0
Encourage Arrest			JAA	16.2002-WE-BX-0012	112,809	0
Family Drug Court			JAA	16.2003-DC-BX-0026	25,527	0
Crime Victim Compensation			RAA	16.576	123,823	2,905,522
Violent Offender Incarceration & Truth in Sentencing Incentive Grants			RAA	16.586	30,273	734,124
Violence Against Women Formula Grants			RAA	16.588	119,306	1,975,373
National Governors Assoc			RAA	16.UNKNOWN	22,864	0
SUBTOTAL DIRECT FROM:					671,631	5,615,019
PASS-THROUGH PROGRAMS FROM:						
City/Cnty Denver						
2nd Local Law Enforcement			JAA	16.n/a	27,330	0
TESSA						
Domestic Violence			JAA	16.2001-WR-VX-K001	45,503	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					72,833	0
SUBTOTAL OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE					744,464	5,615,019

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY			NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY			INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME							
OFFICE OF JUSTICE PROGRAMS, OFFICE FOR VICTIMS OF CRIME, DEPARTMENT OF JUSTICE							
DIRECT FROM:							
OFFICE OF JUSTICE PROGRAMS, OFFICE FOR VICTIMS OF CRIME, DEPARTMENT OF JUSTICE							
Crime Victim Assistance				RAA	16.575	299,463	5,033,478
SUBTOTAL DIRECT FROM:						299,463	5,033,478
SUBTOTAL OFFICE OF JUSTICE PROGRAMS, OFFICE FOR VICTIMS OF CRIME, DEPARTMENT OF JUSTICE						299,463	5,033,478
OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN OFFICE, DEPARTMENT OF JUSTICE							
DIRECT FROM:							
OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN OFFICE, DEPARTMENT OF JUSTICE							
Training Grants to Stop Abuse and Sexual Assault of Older Individuals of Individuals with Disabilities				LAA	16.528 / 16.2002-EW-BX-0009	17,281	0
SUBTOTAL DIRECT FROM:						17,281	0
SUBTOTAL OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN OFFICE, DEPARTMENT OF JUSTICE						17,281	0
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE							
DIRECT FROM:							
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE							
Nat'l Institute of Justice				GGJ	16.2003DDBXK013	259,513	0
Juvenile Accountability Incentive Block Grants				RAA	16.523	284,030	2,645,169
Juvenile Justice & Delinquency Prevention: Allocation to States				RAA	16.540	203,236	940,576
Developing, Testing and Demonstrating Promising New Programs				GFB	16.541	119,724	4,301
Title V: Delinquency Prevention Program				RAA	16.548	3,792	363,885
Part E: State Challenge Activities				RAA	16.549	33,734	134,080
Enforcing Underage Drinking Laws Program				HAA	16.727	347,811	0
SUBTOTAL DIRECT FROM:						1,251,840	4,088,011
PASS-THROUGH PROGRAMS FROM:							
Cntr for Nonprofit Dev							
Prevent Juvenile Delinquency				JAA	16.2000-JN-FX-K004	5,913	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:						5,913	0
SUBTOTAL OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE						1,257,753	4,088,011
SUBTOTAL DEPARTMENT OF JUSTICE						10,127,277	24,140,177

DEPARTMENT OF LABOR							
BUREAU OF LABOR STATISTICS, DEPARTMENT OF LABOR							
DIRECT FROM:							
BUREAU OF LABOR STATISTICS, DEPARTMENT OF LABOR							
Labor Force Statistics				GJA	17.002	120,526	0
Labor Force Statistics				KAA	17.002	1,882,044	0
SUBTOTAL DIRECT FROM:						2,002,570	0
SUBTOTAL BUREAU OF LABOR STATISTICS, DEPARTMENT OF LABOR						2,002,570	0
DEPARTMENT OF LABOR							
DIRECT FROM:							
DEPARTMENT OF LABOR							
OCCUPATIONAL HEALTH & SAFETY CONSU				GGB	17.E9F3-0980	276,187	0
21D CONSULTATION AGREEMENT -DOL-OS				GGB	17.E9F4-0980	677,613	0
SUBTOTAL DIRECT FROM:						953,800	0
SUBTOTAL DEPARTMENT OF LABOR						953,800	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR

DIRECT FROM:

EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR

Unemployment Insurance
Senior Community Service Employment Program
Trade Adjustment Assistance: Workers
Employment & Training Assistance: Dislocated Workers
Employment & Training Assistance: Dislocated Workers
Employment Services & Job Training Pilots: Demonstrations and Research
Employment Services & Job Training Pilots: Demonstrations and Research
Welfare-to-Work Grants to States and Localities
One-Stop Career Center Initiative
Employment and Training Administration Pilots, Demonstrations, and Research Projects
Employment and Training Administration Pilots, Demonstrations, and Research Projects
Work Incentive Grant
WIA Incentive Grants Section 503 Grants to States
Reed Act Administration

KAA 17.225
IHA 17.235
KAA 17.245
GJA 17.246
KAA 17.246
CFE 17.249
IHA 17.249
KAA 17.253
KAA 17.257
IKA 17.261
KAA 17.261
NAA 17.266
KAA 17.267
KAA 17.999

498,572,762
106,472
3,226,315
973
(16)
(9,098)
0
(592,960)
260,787
1,119,036
541,186
672,161
278,169
4,239,693

55,483
782,010
0
0
0
0
30,609
2,792,365
0
0
406,766
0
167,927

SUBTOTAL DIRECT FROM:

508,415,480 4,235,160

PASS-THROUGH PROGRAMS FROM:

MOWD

Employment Services & Job Training Pilots: Demonstrations and Research
Employment Services & Job Training Pilots: Demonstrations and Research
Welfare-to-Work Grants to States and Localities
Welfare-to-Work Grants to States and Localities
Youth Opportunity Grants

GJD 17.249 / 17.CFR64522
GJD 17.249 / 17.GE10165
GJD 17.253 / 17.GE21254
GJD 17.253 / 17.Z8950
GJD 17.263 / 17.GE31175

4,220
11,843
37,413
5,787
127,121

0
0
0
0
0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

186,384 0

SUBTOTAL EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR

508,601,864 4,235,160

MINE SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR

DIRECT FROM:

MINE SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR

Mine Health & Safety Grants
Mine Health & Safety Counseling & Technical Assistance

PKA 17.600
PKA 17.601

160,208
24,700

0
863

SUBTOTAL DIRECT FROM:

184,908 863

SUBTOTAL MINE SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR

184,908 863

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR

DIRECT FROM:

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR

Occupational Safety and Health

FAA 17.500 / 17.W9j38108

20,679

0

SUBTOTAL DIRECT FROM:

20,679 0

SUBTOTAL OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR

20,679 0

OFFICE OF DISABILITY EMPLOYMENT POLICY, DEPARTMENT OF LABOR

DIRECT FROM:

OFFICE OF DISABILITY EMPLOYMENT POLICY, DEPARTMENT OF LABOR

YOUTH TRANSITION GRANT

NAA 17.E-9-4-3-0126

137,627

2,208

SUBTOTAL DIRECT FROM:

137,627 2,208

SUBTOTAL OFFICE OF DISABILITY EMPLOYMENT POLICY, DEPARTMENT OF LABOR

137,627 2,208

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR								
DIRECT FROM:								
OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR					GFD	17.802	1,848,717	1,650
Veterans' Employment Program					KAA	17.802	(4,205)	0
Veterans' Employment Program					KAA	17.805	145,589	50,020
Homeless Veterans Reintegration Project								
SUBTOTAL DIRECT FROM:							1,990,101	51,670
SUBTOTAL OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR							1,990,101	51,670
SUBTOTAL DEPARTMENT OF LABOR							513,891,549	4,289,901

DEPARTMENT OF STATE								
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE								
PASS-THROUGH PROGRAMS FROM:								
American Council on Education					GJL	19.405 / 19.39413	68,902	0
Educational Partnerships Program								
COUNCIL FOR INTERNATIONAL EXCHANGE OF SCHOLARS					GFD	19.401 / 19.IPG-87500011	6,344	0
Educational Exchange: University Lecturers (Professors) and Research Scholars								
NAFSA: ASSOC. OF INTERNATIONAL EDUCATORS					GGB	19.420 / 19.03684404	4,007	0
Cooperative Grants								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							79,253	0
SUBTOTAL BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE							79,253	0
BUREAU OF INTELLIGENCE AND RESEARCH, DEPARTMENT OF STATE								
PASS-THROUGH PROGRAMS FROM:								
NATIONAL COUNCIL EURASIAN EAST EUROPEAN RSCH					GFB	19.300 / 19.817-8	(68)	0
Program for Study of Eastern Europe & the Independent States of the Former Soviet Union								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							(68)	0
SUBTOTAL BUREAU OF INTELLIGENCE AND RESEARCH, DEPARTMENT OF STATE							(68)	0
DEPARTMENT OF STATE								
DIRECT FROM:								
DEPARTMENT OF STATE					GGB	19.87423974	12,824	0
NEPAL/US COLLABORATION ON HYDROGEN					GGB	19.S-ECAPE-02-GR-301(P5)	29,334	0
DEVELOPMENT OF MULTIMEDIA INSTRUCT								
SUBTOTAL DIRECT FROM:							42,158	0
SUBTOTAL DEPARTMENT OF STATE							42,158	0
SUBTOTAL DEPARTMENT OF STATE							121,343	0

DEPARTMENT OF TRANSPORTATION								
DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
DEPARTMENT OF TRANSPORTATION					TAA	20.000	252,269	0
Unclassified Grants and Contracts					GGB	20.DTFH61-04-H-00006 AMEND	69,631	0
TRIBAL TECHNICAL ASSISTANCE PROGRA								
SUBTOTAL DIRECT FROM:							321,900	0
SUBTOTAL DEPARTMENT OF TRANSPORTATION							321,900	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
Airport Improvement Program					HAA	20.106	320,164	0
SUBTOTAL DIRECT FROM:							320,164	0
SUBTOTAL FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							320,164	0
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
National Motor Carrier Safety					RAA	20.218	1,852,311	608,394
Recreational Trails Program					PJA	20.219	560,573	607,591
SUBTOTAL DIRECT FROM:							2,412,884	1,215,985
SUBTOTAL FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							2,412,884	1,215,985
FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
Federal Transit: Metropolitan Planning Grants					HAA	20.505	0	3,880,000
Formula Grants for Other Than Urbanized Areas					HAA	20.509	330,350	2,094,291
Capital Assistance Program for Elderly Persons & Persons with Disabilities					HAA	20.513	117,458	925,791
SUBTOTAL DIRECT FROM:							447,808	6,900,082
SUBTOTAL FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							447,808	6,900,082
MARITIME ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
MARITIME ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
Supplementary Training					GFE	20.810	5,122	0
SUBTOTAL DIRECT FROM:							5,122	0
SUBTOTAL MARITIME ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							5,122	0
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
Pipeline Safety					SCA	20.700	120,416	0
Interagency Hazardous Materials Public Sector Training and Planning Grants					NAA	20.703	97,816	29,491
SUBTOTAL DIRECT FROM:							218,232	29,491
SUBTOTAL RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							218,232	29,491
SUBTOTAL DEPARTMENT OF TRANSPORTATION							3,726,110	8,145,558

DEPARTMENT OF TREASURY								
DEPARTMENT OF TREASURY								
DIRECT FROM:								
DEPARTMENT OF TREASURY								
Jobs and Growth Tax Relief Reconciliation Act of 2002					EAA	21.999	35,905,807	0
Treasury Equitable Sharing Program					TAA	21.Court Awards	332	0
SUBTOTAL DIRECT FROM:							35,906,139	0
SUBTOTAL DEPARTMENT OF TREASURY							35,906,139	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
U.S. CUSTOMS SERVICES, DEPARTMENT OF THE TREASURY								
DIRECT FROM:								
U.S. CUSTOMS SERVICES, DEPARTMENT OF THE TREASURY								
White Collar Crime				RAA	21.UNKNOWN		10,662	0
							-----	-----
SUBTOTAL DIRECT FROM:							10,662	0
							-----	-----
SUBTOTAL U.S. CUSTOMS SERVICES, DEPARTMENT OF THE TREASURY							10,662	0
UNDER SECRETARY FOR DOMESTIC FINANCE, DEPARTMENT OF TREASURY								
DIRECT FROM:								
UNDER SECRETARY FOR DOMESTIC FINANCE, DEPARTMENT OF TREASURY								
FECA REIMBURSABLE/TEUC BENEFIT PMTS				KAA	21.UNKNOWN		122,197,893	0
							-----	-----
SUBTOTAL DIRECT FROM:							122,197,893	0
							-----	-----
SUBTOTAL UNDER SECRETARY FOR DOMESTIC FINANCE, DEPARTMENT OF TREASURY							122,197,893	0
							-----	-----
SUBTOTAL DEPARTMENT OF TREASURY							158,114,694	0

OFFICE OF PERSONNEL MANAGEMENT								
OFFICE OF PERSONNEL MANAGEMENT								
DIRECT FROM:								
OFFICE OF PERSONNEL MANAGEMENT								
Intergovernmental Personnel Act (IPA) Mobility Program				GFD	27.011		(20,140)	0
Intergovernmental Personnel Act (IPA) Mobility Program				GFE	27.011		15,837	0
							-----	-----
SUBTOTAL DIRECT FROM:							(4,303)	0
							-----	-----
SUBTOTAL OFFICE OF PERSONNEL MANAGEMENT							(4,303)	0
							-----	-----
SUBTOTAL OFFICE OF PERSONNEL MANAGEMENT							(4,303)	0

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION								
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION								
DIRECT FROM:								
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION								
Employment Discrimination: State and Local Fair Employment Practices Agency Contracts				SDA	30.002		390,738	0
							-----	-----
SUBTOTAL DIRECT FROM:							390,738	0
							-----	-----
SUBTOTAL EQUAL EMPLOYMENT OPPORTUNITY COMMISSION							390,738	0
							-----	-----
SUBTOTAL EQUAL EMPLOYMENT OPPORTUNITY COMMISSION							390,738	0

GENERAL SERVICES ADMINISTRATION								
GENERAL SERVICES ADMINISTRATION								
DIRECT FROM:								
GENERAL SERVICES ADMINISTRATION								
Business Services				GFE	39.001		269,376	0
Election Reform Payments				VAA	39.011		801,394	0
							-----	-----
SUBTOTAL DIRECT FROM:							1,070,770	0
							-----	-----
SUBTOTAL GENERAL SERVICES ADMINISTRATION							1,070,770	0
							-----	-----
SUBTOTAL GENERAL SERVICES ADMINISTRATION							1,070,770	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
LIBRARY OF CONGRESS								
LIBRARY OF CONGRESS								
PASS-THROUGH PROGRAMS FROM:								
ED RESEARCH CONSORTIUM								
ADVENTURES OF AM MIND					GTA	42.00G-LIB-ND001	51,464	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							51,464	0
SUBTOTAL LIBRARY OF CONGRESS							51,464	0
SUBTOTAL LIBRARY OF CONGRESS							51,464	0

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
DIRECT FROM:								
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
Aerospace Education Services Program					GFB	43.001	1,436,207	147,344
Aerospace Education Services Program					GFE	43.001	24,867	0
Aerospace Education Services Program					GGB	43.001	7	0
Technology Transfer					GFB	43.002	25,526	0
NASA					PIA	43.NAG13-02026	306,010	0
KONRAD GOJARA FELLOWSHIP (NASA EAR					GGB	43.NGT5-30421 SUPP 01	15,241	0
ENVIRONMENTAL & LAND-USE CONTROLS					GGB	43.NGT5-30438	23,346	0
LABORATORY INVESTIGATIONS OF THE L					GGB	43.NGT5-50486	22,149	0
SUBTOTAL DIRECT FROM:							1,853,353	147,344
PASS-THROUGH PROGRAMS FROM:								
JOHNS HOPKINS UNIVERSITY								
Aerospace Education Services Program					GFB	43.001 / 43.867979	28,052	0
UCAR-NCAR-COMET ATMOSPHERIC TECH. DIVIS.					GGB	43.S03-43483	258,763	0
INSPIRING THE NEXT GENERATION OF								
Univ Space Research Assn								
Global Change: A New Upper Div ..Course					GKA	43.USRA NAG5-12434(ESSE 21)	11,109	10,068
UofT San Antonio								
Aerospace Education Services Program					CJD	43.001 / 43.NAG5-13342	66,348	0
Aerospace Education Services Program					CJD	43.001 / 43.NNG04GI42G	14,937	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							379,209	10,068
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION							2,232,562	157,412
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION							2,232,562	157,412

NATIONAL ENDOWMENT FOR THE HUMANITIES								
INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
DIRECT FROM:								
INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
Museum for America Grants					GFB	45.301	1,052	0
Museum for America Grants					GFC	45.301	1,297	0
Conservation Project Support					GCA	45.303	592	0
State Library Program					DAA	45.310	1,675,509	519,131
State Library Program					GZA	45.310	12,748	0
SUBTOTAL DIRECT FROM:							1,691,198	519,131

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
PASS-THROUGH PROGRAMS FROM:						
Penrose Libr/Univ of Denver		GSA	45.312 / 45.35683-10	4,165	0	
National Leadership Grants						
SPONSOR NAME NOT FOUND FOR YMGR02 **						
WESTERN WATERS DIGITAL LIBRARY -GR		GGB	45.LG-03-0113-03	1,867	0	
UNIVERSITY OF DENVER						
National Leadership Grants		GGB	45.312 / 45.35683-13	4,192	0	
				-----	-----	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				10,224	0	
				-----	-----	
SUBTOTAL INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				1,701,422	519,131	
NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES						
DIRECT FROM:						
NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES						
Promotion of the Arts: Grants to Organizations and Individuals		GKA	45.024 / 45.NEA 04-3100-5073	10,000	0	
Promotion of the Arts: Partnership Agreements		GBA	45.025	602,062	0	
CENTER FOR LITERARY PUBLISHING - C		GGB	45.04-5200-5033	2,519	0	
				-----	-----	
SUBTOTAL DIRECT FROM:				614,581	0	
				-----	-----	
SUBTOTAL NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				614,581	0	
NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES						
DIRECT FROM:						
NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES						
Promotion of the Humanities: Fellowships and Stipends		GFB	45.160	97,410	0	
Promotion of the Humanities: Education Development and Demonstration		GFB	45.162	5,815	0	
Promotion of the Humanities_Professional Development		GFB	45.163	12,638	0	
Preserv of Textile Collec		GSA	45.IC-05-02-0212-02	19,379	0	
Sharing Culture		GSA	45.LG-30-02-0284	32,461	0	
				-----	-----	
SUBTOTAL DIRECT FROM:				167,703	0	
PASS-THROUGH PROGRAMS FROM:						
COLORADO ENDOWMENT FOR THE HUMANITIES						
Promotion of the Humanities: Federal/State Partnership		GFB	45.129 / 45.P069-0902-035	(46)	0	
Promotion of the Humanities: Federal/State Partnership		GFB	45.129 / 45.P092-0903-049S	5,458	0	
Promotion of the Humanities: Federal/State Partnership		GFB	45.129 / 45.P111-0900-069S	93	0	
				-----	-----	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				5,505	0	
				-----	-----	
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				173,208	0	
				-----	-----	
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES				2,489,211	519,131	

NATIONAL SCIENCE FOUNDATION						
NATIONAL SCIENCE FOUNDATION						
DIRECT FROM:						
NATIONAL SCIENCE FOUNDATION						
Engineering Grants		GFB	47.041	183,618	0	
Engineering Grants		GFD	47.041	20,000	0	
Engineering Grants		GGB	47.041	26,484	0	
Engineering Grants		GGJ	47.041	84,992	0	
Mathematical and Physical Sciences		GFB	47.049	669,180	524	
Mathematical and Physical Sciences		GFC	47.049	1,581	0	
Mathematical and Physical Sciences		GFD	47.049	3,754	0	
Mathematical and Physical Sciences		GGB	47.049	38,923	0	
Mathematical and Physical Sciences		GZA	47.049 / 47.CHE-0215927	22,454	0	
Geosciences		GFB	47.050	57,696	0	
Geosciences		GGB	47.050	12,268	0	
Geosciences		GSA	47.050 / 47.ATM-0233861	6,605	0	
Geosciences		GSA	47.050 / 47.ATM-0355325	35,000	0	
Computer and Information Science and Engineering		GFB	47.070	84,504	0	
Biological Sciences		GFB	47.074	3,964	0	
Biological Sciences		GGB	47.074	4,312	0	
Social, Behavioral, and Economic Sciences		GFB	47.075	574,509	0	
Education and Human Resources		GFB	47.076	2,327,554	0	
Education and Human Resources		GFD	47.076	6,144	0	

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Education and Human Resources		GFE	47.076	150,402	40,105
Education and Human Resources		GGB	47.076	330,802	160,571
Education and Human Resources		GGJ	47.076	124,220	0
Education and Human Resources		GJC	47.076	117,092	0
Education and Human Resources		GJL	47.076	187,232	0
Education and Human Resources		GYA	47.076	55,567	0
Education and Human Resources		GZA	47.076 / 47.DUE-0094493	69,391	0
Education and Human Resources		GSA	47.076 / 47.DUE-0310902	107,673	0
Education and Human Resources		GZA	47.076 / 47.EHR-0217172	18,538	0
Education and Human Resources		GKA	47.076 / 47.REC-0095023,DGE-00864	313,723	251,747
Polar Programs (B) -		GFB	47.078	9,362	0
Polar Programs (B) -		GGB	47.078	14,765	0
SUBTOTAL DIRECT FROM:				5,662,309	452,947
PASS-THROUGH PROGRAMS FROM:					
ARIZONA STATE UNIVERSITY					
Education and Human Resources		GFB	47.076 / 47.KMD5276-25-34/SUB	679	0
Education and Human Resources		GFB	47.076 / 47.KMD5276-25-36/SUB	1,401	0
Education and Human Resources		GFB	47.076 / 47.KMD5276-25-37/SUB	11,353	0
Civilian Res & Dvlpmnt Fdn					
Kininase & Peptides from the Venom..		GKA	47.NSF ZB2-2455-TA-02	4,184	0
Montana State University					
Education and Human Resources		GKA	47.076 / 47.NSF ESI-0119786	351,536	0
Portland State University					
Tchrs in the Woods: Forest Sci Res		GKA	47.NSF ESI-0101957	46,860	0
UNIVERSITY CORP. FOR ATMOSPHERIC RESEARCH					
Geosciences		GFD	47.050 / 47.S03-44105	48,958	0
UNIVERSITY OF OREGON					
Education and Human Resources		GFB	47.076 / 47.2049918	38,328	0
Univ Corp for Atmospheric Res					
Education and Human Resources		GKA	47.076 / 47.NSF E0333600 (S04-478	8,932	0
Univ of California Davis					
Biological Sciences		GKA	47.074 / 47.NSF DEB-0120169	50,152	0
University of Arkansas					
CAMPET		GTA	47.DUE-0230847	(2,000)	0
University of Georgia					
Meteorology Equip Upgrade		GTA	47.RR171-027/4184227	6,436	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				566,819	0
SUBTOTAL NATIONAL SCIENCE FOUNDATION				6,229,128	452,947
SUBTOTAL NATIONAL SCIENCE FOUNDATION				6,229,128	452,947

SMALL BUSINESS ADMINISTRATION					
SMALL BUSINESS ADMINISTRATION					
DIRECT FROM:					
SMALL BUSINESS ADMINISTRATION					
Small Business Development Center		EDA	59.037	208,863	961,010
SUBTOTAL DIRECT FROM:				208,863	961,010
SUBTOTAL SMALL BUSINESS ADMINISTRATION				208,863	961,010
SUBTOTAL SMALL BUSINESS ADMINISTRATION				208,863	961,010

DEPARTMENT OF VETERANS AFFAIRS					
DEPARTMENT OF VETERANS AFFAIRS					
DIRECT FROM:					
DEPARTMENT OF VETERANS AFFAIRS					
VET		GJB	64.21.4206	514	0
Vet Affairs		GJJ	64.UNKNOWN	9,011	0
SUBTOTAL DIRECT FROM:				9,525	0
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS				9,525	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY			NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY			INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME							
NATIONAL CEMETERY SYSTEM, DEPARTMENT OF VETERANS AFFAIRS							
DIRECT FROM:							
NATIONAL CEMETERY SYSTEM, DEPARTMENT OF VETERANS AFFAIRS							
State Cemetery Grants				OBA	64.203	41,842	0
						-----	-----
SUBTOTAL DIRECT FROM:						41,842	0
						-----	-----
SUBTOTAL NATIONAL CEMETERY SYSTEM, DEPARTMENT OF VETERANS AFFAIRS						41,842	0
VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS							
DIRECT FROM:							
VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS							
Vocational Training for Certain Veterans Receiving VA Pension				GJA	64.123	199,130	0
Veteran's Recording Fee				GCJ	64.UNKNOWN	434	0
						-----	-----
SUBTOTAL DIRECT FROM:						199,564	0
						-----	-----
SUBTOTAL VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS						199,564	0
VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS							
DIRECT FROM:							
VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS							
Grants to States for Construction of State Home Facilities				ILB	64.005	233,605	0
Grants to States for Construction of State Home Facilities				ILC	64.005	440,621	0
Veterans Nursing Home Care				ILB	64.010	203,767	0
Veterans Nursing Home Care				ILC	64.010	135,113	0
Veterans Nursing Home Care				ILD	64.010	46,008	0
Veterans Nursing Home Care				ILE	64.010	0	67,127
Veterans Nursing Home Care				ILG	64.010	38,636	0
Veterans State Domiciliary Care				ILB	64.014	342,630	0
Veterans State Nursing Home Care				ILB	64.015	687,368	0
Veterans State Nursing Home Care				ILC	64.015	1,767,429	0
Veterans State Nursing Home Care				ILD	64.015	1,425,067	0
Veterans State Nursing Home Care				ILE	64.015	0	1,405,666
Veterans State Nursing Home Care				ILG	64.015	1,995,424	0
Sharing Specialized Medical Resources				GFE	64.018	1,689,452	0
						-----	-----
SUBTOTAL DIRECT FROM:						9,005,120	1,472,793
						-----	-----
SUBTOTAL VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS						9,005,120	1,472,793
						-----	-----
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS						9,256,051	1,472,793

ENVIRONMENTAL PROTECTION AGENCY							
ENVIRONMENTAL PROTECTION AGENCY							
DIRECT FROM:							
ENVIRONMENTAL PROTECTION AGENCY							
Performance Partnership Grants (A,B) -				FAA	66.605	7,418,847	550,725
Surveys, Studies, Investigations and Special Purpose Grants (B) -				FAA	66.606	529,495	89,785
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GGB	66.606	27,771	12,646
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GJE	66.606	6,366	0
TRAINING LIVESTOCK PRODUCERS TO IM				GGB	66.CP-98827501-0	46,830	0
Groundwater Well				BAA	66.E-98837501-1	89,779	0
IPA Bedford				FAA	66.OEP-BM1-EPA	76,069	0
Nederland Biofuel Pjt				EFA	66.X1-98894701	23,014	0
						-----	-----
SUBTOTAL DIRECT FROM:						8,218,171	653,156
PASS-THROUGH PROGRAMS FROM:							
WGA							
WGA - APAGE Workshop				GSA	66.30204-73	9,936	0
						-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:						9,936	0
						-----	-----
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY						8,228,107	653,156

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF ADMINISTRATION, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF ADMINISTRATION, ENVIRONMENTAL PROTECTION AGENCY								
Protection of Children and Older Adults (Elderly) from Environmental Health Risks					FAA	66.609	3,645	9,173
							-----	-----
SUBTOTAL DIRECT FROM:							3,645	9,173
							-----	-----
SUBTOTAL OFFICE OF ADMINISTRATION, ENVIRONMENTAL PROTECTION AGENCY							3,645	9,173
OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY								
State Indoor Radon Grants					GFC	66.032	15	0
Surveys Studies Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act					GCB	66.034	53,116	28,299
Surveys Studies Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act					CSA	66.034 / 66.XA-98874601-0	15,439	0
							-----	-----
SUBTOTAL DIRECT FROM:							68,570	28,299
							-----	-----
SUBTOTAL OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY							68,570	28,299
OFFICE OF BROWNFIELDS CLEANUP AND REDEVELOPMENT, OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF BROWNFIELDS CLEANUP AND REDEVELOPMENT, OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY								
Brownfields Assessment and Cleanup Cooperative Agreements					FAA	66.818	1,214	0
							-----	-----
SUBTOTAL DIRECT FROM:							1,214	0
							-----	-----
SUBTOTAL OFFICE OF BROWNFIELDS CLEANUP AND REDEVELOPMENT, OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY							1,214	0
OFFICE OF ENFORCEMENT AND COMPLIANCE ASSURANCE, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF ENFORCEMENT AND COMPLIANCE ASSURANCE, ENVIRONMENTAL PROTECTION AGENCY								
Consolidated Pesticide Enforcement Cooperative Agreements					BAA	66.700 / 66.E-00840104	29,810	0
Consolidated Pesticide Enforcement Cooperative Agreements					BAA	66.700 / 66.E-98846004	198,786	0
Consolidated Pesticide Enforcement Cooperative Agreements					BAA	66.700 / 66.E00840103-0	11,824	0
Consolidated Pesticide Enforcement Cooperative Agreements					BAA	66.700 / 66.E98846003-1	91,059	0
Consolidated Pesticide Enforcement Cooperative Agreements					BAA	66.700 / 66.E99843003-0	36,496	0
Consolidated Pesticide Enforcement Cooperative Agreements					BAA	66.700 / 66.E99843004-1	57,241	87,504
Capacity Building Grants and Cooperative Agreements for States and Tribes					FAA	66.709	36,900	0
							-----	-----
SUBTOTAL DIRECT FROM:							462,116	87,504
							-----	-----
SUBTOTAL OFFICE OF ENFORCEMENT AND COMPLIANCE ASSURANCE, ENVIRONMENTAL PROTECTION AGENCY							462,116	87,504
OFFICE OF ENVIRONMENTAL INFORMATION, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF ENVIRONMENTAL INFORMATION, ENVIRONMENTAL PROTECTION AGENCY								
Environmental Information Exchange Network Grant Program					FAA	66.608	44,921	54,693
							-----	-----
SUBTOTAL DIRECT FROM:							44,921	54,693
							-----	-----
SUBTOTAL OFFICE OF ENVIRONMENTAL INFORMATION, ENVIRONMENTAL PROTECTION AGENCY							44,921	54,693
OFFICE OF GRANTS AND DEBARMENT, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF GRANTS AND DEBARMENT, ENVIRONMENTAL PROTECTION AGENCY								
Training and Fellowships for the Environmental Protection Agency (B,M) -					GFB	66.607	30,674	0
							-----	-----
SUBTOTAL DIRECT FROM:							30,674	0
							-----	-----
SUBTOTAL OFFICE OF GRANTS AND DEBARMENT, ENVIRONMENTAL PROTECTION AGENCY							30,674	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS		
OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY							
DIRECT FROM:							
OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY							
Pollution Prevention Grants Program		FAA	66.708	(30,737)	20,111		
SUBTOTAL DIRECT FROM:				(30,737)	20,111		
SUBTOTAL OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY				(30,737)	20,111		
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY							
DIRECT FROM:							
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY							
Environmental Protection-Consolidated Research		FAA	66.500	503,521	91,096		
Environmental Protection-Consolidated Research		PBA	66.500	138,459	0		
Environmental Protection-Consolidated Research		PIA	66.500	3,718	0		
Environmental Protection-Consolidated Research		PKA	66.500	12,583	0		
SUBTOTAL DIRECT FROM:				658,281	91,096		
SUBTOTAL OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY				658,281	91,096		
OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY							
DIRECT FROM:							
OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY							
Superfund State Site-Specific Cooperative Agreements		FAA	66.802	5,095,435	2,379,571		
State and Tribal Underground Storage Tanks Program		KAA	66.804	271,051	0		
Leaking Underground Storage Tank Trust Fund Program		KAA	66.805	775,781	0		
Brownfield Pilots Cooperative Agreements (B) -		FAA	66.811	15,094	583,639		
State and Tribal Response Program Grants		FAA	66.817	1,666	0		
SUBTOTAL DIRECT FROM:				6,159,027	2,963,210		
SUBTOTAL OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY				6,159,027	2,963,210		
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY							
DIRECT FROM:							
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY							
State Underground Water Source Protection		PHA	66.433	114,043	0		
Surveys, Studies, Investigations, Demonstrations and Training Grants and Cooperative Agreements-Section 104		FAA	66.436	20,000	0		
Water Quality Management Planning		FAA	66.454	78,112	45,000		
Capitalization Grants for Clean Water State Revolving Funds		NAA	66.458	16,414	0		
Nonpoint Source Implementation Grants		FAA	66.460	13,642	1,948,818		
Wetland Program Grants		PAA	66.461	0	525,956		
Water Quality Cooperative Agreements		FAA	66.463	23,854	16,433		
Water Quality Cooperative Agreements		PKA	66.463	16,549	0		
Wastewater Operator Training Grant Program (Technical Assistance)		GJL	66.467	55,990	0		
State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs		FAA	66.471	44,172	20,641		
Water Protection Grants to the States		FAA	66.474	71,510	0		
SUBTOTAL DIRECT FROM:				454,286	2,556,848		
PASS-THROUGH PROGRAMS FROM:							
CO Water Res & Power Dev.							
Capitalization Grants for Clean Water State Revolving Funds		FAA	66.458 / 66.CS080001-96-3	600,863	0		
Capitalization Grants for Clean Water State Revolving Funds		FAA	66.458 / 66.FS9883298	190,490	61,450		
Capitalization Grants for Clean Water State Revolving Funds		FAA	66.458 / 66.WQC-XG9-POW	804	0		
Capitalization Grants for Clean Water State Revolving Funds		FAA	66.458 / 66.WQC-XH1-POW	11,708	0		
Capitalization Grants for Clean Water State Revolving Funds		FAA	66.458 / 66.WQC-XQ1-POW	525,334	0		
Capitalization Grants for Clean Water State Revolving Funds		FAA	66.458 / 66.WQC-XR1-POW	8,029	0		
Capitalization Grants for Clean Water State Revolving Funds		FAA	66.458 / 66.WQC-XS1-POW	10,798	0		
Capitalization Grants for Clean Water State Revolving Funds		FAA	66.458 / 66.WQC-XT1-POW	564,257	0		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				1,912,283	61,450		
SUBTOTAL OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY				2,366,569	2,618,298		
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY				17,992,387	6,525,540		

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
DEPARTMENT OF ENERGY					
DEPARTMENT OF ENERGY					
DIRECT FROM:					
DEPARTMENT OF ENERGY					
Petroleum Violation Escrow		EFA	81.Ct Order 182 Strpr Well	1,173,426	0
Petroleum Violation Escrow		EFA	81.Ct Order 223 Texaco	114,477	0
ROLE OF ATM & RELATED PROTEINS IN		GGB	81.DE-FC02-03ER63689	5,000	0
Rebld CO Emss Rdcn		EFA	81.R803501	36,000	0
Imple St IOF Plan		EFA	81.R804101	34,977	0
Rebuild CO		EFA	81.R804301	11,206	0
Energy & Environ		EFA	81.R804401	30,650	0
Biomass Power		EFA	81.R804501	23,504	0
Amer Lung-DnvCoor		EFA	81.R804601	3,038	0
Wld Lar RMNP-Ftc Coor		EFA	81.R804701	5,263	0
RTD-AFV Signage		EFA	81.R804801	23,750	0
ProCon Prpn Sch Bs		EFA	81.R804901	175,000	0
McNeil		EFA	81.R805001	23,792	0
CHFA E-Star		EFA	81.R805101	66,285	0
Smart Sch-524mtch		EFA	81.R805201	38,227	0
Biomass Grn Tags		EFA	81.R805401	13,444	0
PHA Rebld America		EFA	81.R805501	9,763	0
Denver Met CC Coor		EFA	81.R805701	15,000	0
Co Spgs CC Coor		EFA	81.R805801	13,334	0
No CO Cl Cities		EFA	81.R805901	14,264	0
NICE 3		EFA	81.R810688-01	32,062	0
#2Distr Gen Efforts		EFA	81.R820102	3,858	0
E Star Integration		EFA	81.R820104	798	0
Biomass Conf		EFA	81.R820105	994	0
McNeil BM Website		EFA	81.R820106	6,030	0
DMEA Biomass Pjt		EFA	81.R820107	20,000	0
N Fork Dev Alliance		EFA	81.R820109	1,000	0
Telluride		EFA	81.R820110	8,901	0
WPA Anemometer Loan		EFA	81.R820111	793	0
Conf Planning Supp		EFA	81.R820113	41,115	0
Clean Cities Wkshop		EFA	81.R820114	24,542	0
CO Wind Pwr Outrch		EFA	81.R820115	14,221	0
SEP Peer Exchange		EFA	81.R820116	1,000	0
Geopower the West		EFA	81.R820117	14,380	0
Sust R E Dev Conf		EFA	81.R820118	5,000	0
03 St Energy Plan		EFA	81.R830101-03	3,120	0
04 State Energy Plan		EFA	81.R830101-04	859,649	0
SUBTOTAL DIRECT FROM:				2,867,863	0
PASS-THROUGH PROGRAMS FROM:					
Los Alamos Lab					
Field Research in Biochem		GSA	81.39092-001-01	16,107	0
NM Institute of Mining		PIA	81.508807	42,839	0
NM Institute of Mining					
NREL					
Photoconversion Process in Organic Semiconductors		GTA	81.XEA-3-33635-01	19,835	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				78,781	0
SUBTOTAL DEPARTMENT OF ENERGY				2,946,644	0
OFFICE OF DEFENSE PROGRAMS, DEPARTMENT OF ENERGY					
DIRECT FROM:					
OFFICE OF DEFENSE PROGRAMS, DEPARTMENT OF ENERGY					
National Resource Center for Plutonium		FAA	81.110	1,675,127	24,222
SUBTOTAL DIRECT FROM:				1,675,127	24,222
SUBTOTAL OFFICE OF DEFENSE PROGRAMS, DEPARTMENT OF ENERGY				1,675,127	24,222

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY								
DIRECT FROM:								
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY								
Weatherization Assistance for Low-Income Persons				EFA	81.042	/ 81.R802001	191,154	0
Weatherization Assistance for Low-Income Persons				EFA	81.042	/ 81.R830001	4,594,261	0
Conservation Research & Development				GGB	81.086		175,600	0
							-----	-----
SUBTOTAL DIRECT FROM:							4,961,015	0
							-----	-----
SUBTOTAL OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY							4,961,015	0
OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY								
DIRECT FROM:								
OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY								
Renewable Energy Research & Development				GFD	81.087		287,117	0
							-----	-----
SUBTOTAL DIRECT FROM:							287,117	0
PASS-THROUGH PROGRAMS FROM:								
NATIONAL RENEWABLE ENERGY LABORATORY								
Renewable Energy Research & Development				GFD	81.087	/ 81.AAX-3-33651-01	48,704	0
Renewable Energy Research & Development				GFB	81.087	/ 81.KXCQ-9-29638-19	6,064	0
Renewable Energy Research & Development				GFB	81.087	/ 81.KXDJ-9-29638-25	44,003	0
Renewable Energy Research & Development				GFB	81.087	/ 81.KXDK-9-29638-22	35,140	0
Renewable Energy Research & Development				GFB	81.087	/ 81.KXEA-3-33606-03	24,421	0
Renewable Energy Research & Development				GFB	81.087	/ 81.KXEA-3-33606-08	62,599	0
Renewable Energy Research & Development				GFB	81.087	/ 81.KXEA-3-33606-11	7,585	0
SANDIA NATIONAL LABORATORIES								
Renewable Energy Research & Development				GFB	81.087	/ 81.63447	22,253	0
Renewable Energy Research & Development				GFB	81.087	/ 81.63575	21,025	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							271,794	0
							-----	-----
SUBTOTAL OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY							558,911	0
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY								
DIRECT FROM:								
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY								
Office of Science Financial Assistance Program				GFB	81.049		38,774	0
							-----	-----
SUBTOTAL DIRECT FROM:							38,774	0
PASS-THROUGH PROGRAMS FROM:								
NATIONAL RENEWABLE ENERGY LABORATORY								
Office of Science Financial Assistance Program				GFB	81.049	/ 81.KAT-9-29638-13	1	0
Office of Science Financial Assistance Program				GFB	81.049	/ 81.KCQ-9-29638-15	678	0
Office of Science Financial Assistance Program				GFB	81.049	/ 81.KCQ-9-29638-17	(19,345)	0
Office of Science Financial Assistance Program				GFB	81.049	/ 81.KDJ-9-29638-03	(1,665)	0
Office of Science Financial Assistance Program				GFB	81.049	/ 81.KDJ-9-29638-05	14,414	0
Office of Science Financial Assistance Program				GFB	81.049	/ 81.KXDJ-9-29638-23	3,832	0
Office of Science Financial Assistance Program				GFB	81.049	/ 81.KXDJ-9-29638-26	40,979	0
Office of Science Financial Assistance Program				GFB	81.049	/ 81.KXDJ-9-29638-27	9,892	0
Office of Science Financial Assistance Program				GFB	81.049	/ 81.KXEA-3-33606-01	9,975	0
Office of Science Financial Assistance Program				GFB	81.049	/ 81.KXEA-3-33606-07	4,591	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							63,352	0
							-----	-----
SUBTOTAL OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY							102,126	0
OFFICE OF ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ENERGY								
DIRECT FROM:								
OFFICE OF ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ENERGY								
Office of Environmental Cleanup and Acceleration				FAA	81.104		45,809	1,078
							-----	-----
SUBTOTAL DIRECT FROM:							45,809	1,078

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY					
MAJOR SUBDIVISION OF FEDERAL AGENCY					
SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)					
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
PASS-THROUGH PROGRAMS FROM:					
Western Governors Assn.					
Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed S		FAA	81.106 / 81.DE-FC04-90AL65416	138,313	14,089
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				138,313	14,089
				-----	-----
SUBTOTAL OFFICE OF ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ENERGY				184,122	15,167
				-----	-----
SUBTOTAL DEPARTMENT OF ENERGY				10,427,945	39,389
				-----	-----
UNITED STATES INFORMATION AGENCY					
UNITED STATES INFORMATION AGENCY					
DIRECT FROM:					
UNITED STATES INFORMATION AGENCY					
College and University Affiliations Program		GFD	82.011	10,589	0
				-----	-----
SUBTOTAL DIRECT FROM:				10,589	0
				-----	-----
SUBTOTAL UNITED STATES INFORMATION AGENCY				10,589	0
				-----	-----
SUBTOTAL UNITED STATES INFORMATION AGENCY				10,589	0
				-----	-----
FEDERAL EMERGENCY MANAGEMENT AGENCY					
FEDERAL EMERGENCY MANAGEMENT AGENCY					
DIRECT FROM:					
FEDERAL EMERGENCY MANAGEMENT AGENCY					
Public Assistance - Unmet Needs		NAA	83.EMD-2000-GR-0051	7,601	234,772
Federal Emergency Management Agency		PDA	83.EMD2001GR017	182	0
Federal Emergency Management CTP		PDA	83.EMD2003GR038	260,000	0
Federal Emergency Management CTP		PDA	83.EMD2003GR385	74,801	0
				-----	-----
SUBTOTAL DIRECT FROM:				342,584	234,772
				-----	-----
SUBTOTAL FEDERAL EMERGENCY MANAGEMENT AGENCY				342,584	234,772
				-----	-----
PREPAREDNESS, TRAINING AND EXERCISES DIRECTORATE, FEDERAL EMERGENCY MANAGEMENT AGENCY					
DIRECT FROM:					
PREPAREDNESS, TRAINING AND EXERCISES DIRECTORATE, FEDERAL EMERGENCY MANAGEMENT AGENCY					
Chemical Stockpile Emergency Preparedness Program		GGJ	83.UNKNOWN	9,805	0
				-----	-----
SUBTOTAL DIRECT FROM:				9,805	0
				-----	-----
SUBTOTAL PREPAREDNESS, TRAINING AND EXERCISES DIRECTORATE, FEDERAL EMERGENCY MANAGEMENT AGENCY				9,805	0
				-----	-----
SUBTOTAL FEDERAL EMERGENCY MANAGEMENT AGENCY				352,389	234,772
				-----	-----
DEPARTMENT OF EDUCATION					
ASSISTANT SECRETARY FOR EDUCATION RESEARCH, STATISTICS, AND IMPROVEMENT, DEPARTMENT OF EDUCATION					
DIRECT FROM:					
ASSISTANT SECRETARY FOR EDUCATION RESEARCH, STATISTICS, AND IMPROVEMENT, DEPARTMENT OF EDUCATION					
Twenty-First Century Community Learning Centers		DAA	84.287	151,499	2,926,599
Twenty-First Century Community Learning Centers		GGJ	84.287	102,590	0
				-----	-----
SUBTOTAL DIRECT FROM:				254,089	2,926,599
				-----	-----
SUBTOTAL ASSISTANT SECRETARY FOR EDUCATION RESEARCH, STATISTICS, AND IMPROVEMENT, DEPARTMENT OF EDUCATION				254,089	2,926,599

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
DEPARTMENT OF EDUCATION								
DIRECT FROM:								
DEPARTMENT OF EDUCATION								
Unclassified Grants and Contracts				DAA		84.000 / 84.ED-99-CO-0074	92,723	0
Sys Chg Proj to Expand Emp Opp for Individuals with Mental or Physical Disabilities				GFE		84.989	247,524	186,995
							-----	-----
SUBTOTAL DIRECT FROM:							340,247	186,995
PASS-THROUGH PROGRAMS FROM:								
American Fdn for Blind								
Web Based Distance Ed				GKA		84.Natl Literacy Ctr (NLC)	11,814	0
Centennial BOCES								
CBOCES Migrant Youth Council				GKA		84.Agreement #707-0	5,946	0
NATIONAL WRITING PROJECT								
Sys Chg Proj to Expand Emp Opp for Individuals with Mental or Physical Disabilities				GFD		84.989	41,166	0
National Writing Proj Corp								
National Writing Project Model				GKA		84.928 / 84.Contract #04-C004	7,685	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							66,611	0
							-----	-----
SUBTOTAL DEPARTMENT OF EDUCATION							406,858	186,995
OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION								
Fund for the Improvement of Education				GSA		84.215 / 84.R215K020409	547,706	0
							-----	-----
SUBTOTAL DIRECT FROM:							547,706	0
PASS-THROUGH PROGRAMS FROM:								
DENVER PUBLIC SCHOOLS								
Fund for the Improvement of Education				GFD		84.215 / 84.S215X020233	15,985	0
Dgo Sch Dist 9-R								
Fund for the Improvement of Education				GSA		84.215 / 84.No number assigned	17,910	0
GREAT CITIES' UNIVERSITIES URBAN EDUCATOR CORPS								
Fund for the Improvement of Education				GFD		84.215	19,998	0
Los Angeles County Office of Education								
Star Schools				DAA		84.203 / 84.114248:01:02	134,482	212,681
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							188,375	212,681
							-----	-----
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION							736,081	212,681
OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
Civil Rights Training and Advisory Services				GGB		84.004	590,401	0
Advanced Placement Program				DAA		84.330	14,209	817,006
Reading Excellence				DAA		84.338	2,642	1,960,392
							-----	-----
SUBTOTAL DIRECT FROM:							607,252	2,777,398
PASS-THROUGH PROGRAMS FROM:								
WICHE								
Advanced Placement Program				DAA		84.330 / 84.Contract	111,028	63,750
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							111,028	63,750
							-----	-----
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION							718,280	2,841,148
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
Undergraduate International Studies and Foreign Language Programs				GGB		84.016	40,784	0
Overseas_Group Projects Abroad				GTA		84.021	64,797	0
Higher Education: Institutional Aid				GFB		84.031	80,779	0
Higher Education: Institutional Aid				GGJ		84.031	281,332	0
Higher Education: Institutional Aid				CJD		84.031	458,337	0
Higher Education: Institutional Aid				CJH		84.031	369,884	0
Higher Education: Institutional Aid				CJK		84.031	248,176	0
Higher Education: Institutional Aid				CJM		84.031	386,881	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Higher Education: Institutional Aid		GJR	84.031	14,620	0
Higher Education: Institutional Aid		GTA	84.031	150,307	0
Higher Education: Institutional Aid		GYA	84.031	323,189	0
Perkins Loan Cancellations		GFC	84.037	43,862	0
Perkins Loan Cancellations		GGB	84.037	49,443	0
Perkins Loan Cancellations		GGJ	84.037	108,972	0
Perkins Loan Cancellations		GJM	84.037	9,006	0
Perkins Loan Cancellations		GKA	84.037	144,518	0
Perkins Loan Cancellations		GSA	84.037	25,371	0
Perkins Loan Cancellations		GTA	84.037	153,103	0
Perkins Loan Cancellations		GZA	84.037	11,477	0
Perkins Loan Cancellations		CFD	84.037 / 84.P063P032844	57,464	0
Leveraging Educational Assistance Partnership		GAA	84.069	908,385	0
Leveraging Educational Assistance Partnership		CLA	84.069	12,814	0
Leveraging Educational Assistance Partnership		GZA	84.069	31,477	0
Fund for the Improvement of Postsecondary Education		GFB	84.116	260,397	9,061
Fund for the Improvement of Postsecondary Education		GFE	84.116	87,451	86,778
Fund for the Improvement of Postsecondary Education		GGB	84.116	75,342	0
Fund for the Improvement of Postsecondary Education		GGJ	84.116	666,135	0
Fund for the Improvement of Postsecondary Education		GJE	84.116	14,263	0
Fund for the Improvement of Postsecondary Education		GSA	84.116 / 84.P116Z030130	226,734	0
Fund for the Improvement of Postsecondary Education		GZA	84.116 / 84.USDE AWARD P116Z03007	67,412	0
College Housing and Academic Facilities Loans		GGB	84.142	97,384	0
College Housing and Academic Facilities Loans		GKA	84.142	50,536	0
Business and International Education Projects		GJJ	84.153	67,161	0
Javits Fellowships		GFB	84.170	32,796	0
Byrd Honors Scholarships		DAA	84.185	0	577,000
Graduate Assistance in Areas of National Need		GFB	84.200	568,763	0
Centers for International Business Education		GFD	84.220	359,833	0
Demonstration Projects to Ensure Students With Disabilities Receive a Higher Education		GKA	84.333	205,521	33,436
Gaining Early Awareness and Readiness for Undergraduate Programs		GGJ	84.334	801,303	0
Gaining Early Awareness and Readiness for Undergraduate Programs		GKA	84.334	390,968	0
Gaining Early Awareness and Readiness for Undergraduate Programs		EAA	84.334 / 84.P334A9900527-00	2,782,231	0
Child Care Access Means Parents in School		GFB	84.335	45,709	0
Child Care Access Means Parents in School		GGB	84.335	68,597	0
Child Care Access Means Parents in School		GJB	84.335	16,835	0
Child Care Access Means Parents in School		GJH	84.335	21,522	0
Child Care Access Means Parents in School		GJJ	84.335	39,210	0
Child Care Access Means Parents in School		GMA	84.335	159,620	0
Child Care Access Means Parents in School		GSA	84.335 / 84.P335A010015	23,504	0
Teacher Quality Enhancement Grants		DAA	84.336	713,648	2,273,498
Teacher Quality Enhancement Grants		GCJ	84.336	593,089	0
Learning Anytime Anywhere Partnerships		CFB	84.339	114,671	0
Learning Anytime Anywhere Partnerships		CFD	84.339	11,916	42,850
Learning Anytime Anywhere Partnerships		GGB	84.339	85,419	0
Preparing Tomorrow's Teachers to Use Technology		CFD	84.342	662,128	9,265
Preparing Tomorrow's Teachers to Use Technology		GGB	84.342	154,418	95,731
Preparing Tomorrow's Teachers to Use Technology		GCJ	84.342	48,613	0
Preparing Tomorrow's Teachers to Use Technology		GJA	84.342	1,870,612	0
Preparing Tomorrow's Teachers to Use Technology		GKA	84.342	130,704	7,064
Preparing Tomorrow's Teachers to Use Technology		GTA	84.342	114,225	0
Preparing Tomorrow's Teachers to Use Technology		GZA	84.342 / 84.P342A030031	1,158	0
SUBTOTAL DIRECT FROM:				15,605,006	3,134,683
PASS-THROUGH PROGRAMS FROM:					
Scottsdale CC(AZ)					
Fund for the Improvement of Postsecondary Education		GWA	84.116 / 84.P116N010007	6,974	0
UNIVERSITY OF CALIFORNIA AT IRVINE					
Fund for the Improvement of Postsecondary Education		GFB	84.116 / 84.C01P116R011323D	15,204	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				22,178	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				15,627,184	3,134,683
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION					
DIRECT FROM:					
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION					
Rehabilitation Services: Vocational Rehabilitation Grants to States		IHA	84.126	25,638,902	834,936
Rehabilitation Services: Service Projects		GGB	84.128	56,011	26,878
Rehabilitation Services: Service Projects		GTA	84.128	(3,732)	0
Rehabilitation Services: Service Projects		IHA	84.128	97,201	0
Rehabilitation Services: Service Projects		GKA	84.129	323,699	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
Independent Living: State Grants					IHA	84.169	32,081	259,132
Supported Employment Services for Individuals with Severe Disabilities					IHA	84.187	657,361	0
Assistive Technology					GFE	84.224	215,152	38,808
Rehabilitation Training: Continuing Education					GKA	84.264	441,269	9,761
Rehabilitation Training: State Vocational Rehabilitation Unit In-Service Training					IHA	84.265	42,385	0
SUBTOTAL DIRECT FROM:							27,500,329	1,169,515
PASS-THROUGH PROGRAMS FROM:								
SYRACUSE UNIVERSITY								
National Institute on Disability and Rehabilitation Research					GFE	84.133 / 84.S.U.#357-2328	32,444	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							32,444	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION							27,532,773	1,169,515
OFFICE OF ASSISTANT SECRETARY FOR VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF ASSISTANT SECRETARY FOR VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION								
Vocational Education: Basic Grants to States					GJA	84.048	17,992,746	0
SUBTOTAL DIRECT FROM:							17,992,746	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION							17,992,746	0
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION								
Bilingual Education					GFE	84.003	47,183	0
Bilingual Education					GJC	84.003	58,894	0
Immigrant Education					DAA	84.162	0	72,492
Bilingual Education: Professional Development					GFB	84.195	1,417,900	57,260
Bilingual Education: Professional Development					GFC	84.195	129,592	0
Bilingual Education: Professional Development					GFD	84.195	1,330,581	47,665
Bilingual Education: Professional Development					GJE	84.195	159,136	0
Bilingual Education: Professional Development					GKA	84.195	327,681	0
Bilingual Education: Professional Development					GSA	84.195	137,779	0
Bilingual Education: Professional Development					GYA	84.195	488,338	0
SUBTOTAL DIRECT FROM:							4,097,084	177,417
PASS-THROUGH PROGRAMS FROM:								
DENVER PUBLIC SCHOOLS								
Bilingual Education Support Services					GFB	84.194 / 84.T29R000009	185,046	0
VANDERBILT UNIVERSITY								
Bilingual Education					GFB	84.003 / 84.14299-S4	17,801	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							202,847	0
SUBTOTAL OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION							4,299,931	177,417
OFFICE OF EDUCATION RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF EDUCATION RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION								
SEEDS					GJK	84.DE-FG34-00R01952	42,737	0
SUBTOTAL DIRECT FROM:							42,737	0
SUBTOTAL OFFICE OF EDUCATION RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION							42,737	0
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
Title I Grants to Local Educational Agencies					DAA	84.010	874,558	97,873,871
Migrant Education: State Grant Program					DAA	84.011	617,354	6,758,644
Title I Program for Neglected and Delinquent Children					DAA	84.013	0	472,036
Migrant Education: High School Equivalency Program					GFB	84.141	1,349,982	58,598
Migrant Education: High School Equivalency Program					GJD	84.141	207,860	0
Migrant Education: College Assistance Migrant Program					GTA	84.149	305,124	0
Safe and Drug-Free Schools and Communities: National Programs					DAA	84.184	0	557,051
Safe and Drug-Free Schools: State Grants					DAA	84.186	331,340	4,038,521

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Safe and Drug-Free Schools: State Grants		EAA	84.186 / 84.S186B010062A	33,461	0
Safe and Drug-Free Schools: State Grants		EAA	84.186 / 84.S186B020006A	47,628	0
Safe and Drug-Free Schools: State Grants		EAA	84.186 / 84.S186B030006A	998,099	0
Education for Homeless Children and Youth		DAA	84.196	116,875	349,866
Even Start: State Educational Agencies		DAA	84.213	119,498	1,847,977
Even Start: Migrant Education		DAA	84.214	97,991	260,433
Eisenhower Professional Development State Grants		DAA	84.281	11,276	113,836
Eisenhower Professional Development State Grants		GAA	84.281	411,971	0
Charter Schools		DAA	84.282	282,419	5,792,283
State Grants for Innovative Programs		DAA	84.298	740,165	4,703,129
Education Technology State Grants		DAA	84.318	269,925	4,981,153
Comprehensive School Reform Demonstration		DAA	84.332	157,093	2,727,305
Class Size Reduction		DAA	84.340	0	263,965
Title I Accountability Grants		DAA	84.348	0	600,445
Transition to Teaching		CGJ	84.350	435,037	0
Transition to Teaching		CWA	84.350 / 84.S350B020011	231,456	0
School Renovation Grants		DAA	84.352	18,771	4,704,795
Reading First State Grants		DAA	84.357	1,798,640	4,431,221
Rural Education		DAA	84.358	20,659	470,433
English Language Acquisition Grants		DAA	84.365	223,817	5,030,967
Mathematics and Science Partnerships		DAA	84.366	8,130	72,197
Improving Teacher Quality State Grants		DAA	84.367	782,995	29,811,385
Improving Teacher Quality State Grants		GAA	84.367	611,179	0
Grants for Enhanced Assessment Instruments		DAA	84.368	709,326	39,588
Grants for State Assessments and Related Activities		DAA	84.369	7,818,933	0
SUBTOTAL DIRECT FROM:				19,631,562	175,959,699
PASS-THROUGH PROGRAMS FROM:					
Adams County					
Transition to Teaching		GTA	84.350	(146)	0
CENTENNIAL BOCES					
Improving Teacher Quality State Grants		GFD	84.367 / 84.#223.0330.6318	190,900	0
Improving Teacher Quality State Grants		GFD	84.367 / 84.SPIN: 143026147	16,949	0
CLAYTON FOUNDATION					
Parental Assistance Centers		GFD	84.310	34,439	0
Co Parent & Child Fnd					
Parental Assistance Centers		GTA	84.310	7,171	0
Higher Ed Center					
Safe and Drug-Free Schools and Communities: National Programs		GKA	84.184 / 84.Mini Grant-Drug&Alcoh	9,298	0
Iowa Dept of Education					
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium	0	7,500
North Dakota Dept of Education					
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium	0	7,000
SAN LUIS VALLEY BOARD OF COOPERATIVE SERVICES					
English Language Acquisition Grants		CYA	84.365	17,149	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				275,760	14,500
SUBTOTAL OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION				19,907,322	175,974,199
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
DIRECT FROM:					
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
TRIO: Dissemination Partnership Grants		GGJ	84.344	90,315	0
SUBTOTAL DIRECT FROM:				90,315	0
SUBTOTAL OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				90,315	0
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION					
DIRECT FROM:					
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION					
Early Education for Children with Disabilities		GFE	84.024	(12,929)	0
Special Education: Personnel Development and Parent Training		GFB	84.029	38,253	9,663
Special Education: Personnel Development and Parent Training		GFE	84.029	(5,667)	0
Training Interpreters for Individuals who are Deaf and Individuals who are Deaf-Blind		GFB	84.160	21,869	0
Training Interpreters for Individuals who are Deaf and Individuals who are Deaf-Blind		GJE	84.160	428,641	0
Rehabilitation Services: Independent Living Services for Older Individuals who are Blind		IHA	84.177	38,915	260,670
Special Education: Grants for Infants and Families with Disabilities		DAA	84.181	1,018,851	5,129,233
Special Education: State Program Improvement Grants for Children with Disabilities		DAA	84.323	148,427	0
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		CFD	84.324	83,211	109,812
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		GFE	84.324	40,504	21,969

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		GGB	84.324	387,335	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFB	84.325	302,667	100,993
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFD	84.325	191,643	50,000
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFE	84.325	(11,502)	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GJE	84.325	347,959	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GKA	84.325	293,892	1,028
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GVA	84.325	190,366	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		DAA	84.326	242,954	21,286
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFD	84.326	963,675	491,264
SUBTOTAL DIRECT FROM:				4,709,064	6,195,918
PASS-THROUGH PROGRAMS FROM:					
CLAYTON FOUNDATION					
Special Education: Parent Information Centers		GFD	84.328	5,464	0
Calif State Univ-Los Angeles		GKA	84.325 / 84.H325A010073	186,258	0
UNIVERSITY OF DENVER					
Special Education: Personnel Development and Parent Training		GFE	84.029 / 84.DU H029DS0027-3	(4,904)	0
UNIVERSITY OF FLORIDA					
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFB	84.325 / 84.UF02097	89,204	0
University of Arizona					
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		GKA	84.324 / 84.H324C010142	32,701	0
University of Denver					
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		GKA	84.324 / 84.H325A030049	13,812	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				322,535	0
SUBTOTAL OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				5,031,599	6,195,918
OFFICE OF THE SECRETARY					
DIRECT FROM:					
OFFICE OF THE SECRETARY					
Library Research and Demonstrations		GGJ	84.039	356,333	0
SUBTOTAL DIRECT FROM:				356,333	0
SUBTOTAL OFFICE OF THE SECRETARY				356,333	0
OFFICE OF VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION					
DIRECT FROM:					
OFFICE OF VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION					
Adult Education: State Grant Program		DAA	84.002	786,290	4,406,296
Literacy Programs for Prisoners		CAA	84.255 / 84.9800662	95,238	0
Grants to States for Incarcerated Youth Offenders		CAA	84.331 / 84.V331A020004	3,716	0
Grants to States for Incarcerated Youth Offenders		CAA	84.331 / 84.V331A030004	235,073	0
SUBTOTAL DIRECT FROM:				1,120,317	4,406,296
SUBTOTAL OFFICE OF VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION				1,120,317	4,406,296
SUBTOTAL DEPARTMENT OF EDUCATION				94,116,565	197,225,451

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION					
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION					
DIRECT FROM:					
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION					
National Historical Publications and Records Grants		AMA	89.003 / 89.2002-016	3,478	0
SUBTOTAL DIRECT FROM:				3,478	0
SUBTOTAL NATIONAL ARCHIVES AND RECORDS ADMINISTRATION				3,478	0
SUBTOTAL NATIONAL ARCHIVES AND RECORDS ADMINISTRATION				3,478	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
DEPARTMENT OF HEALTH AND HUMAN SERVICES								
ADMINISTRATION FOR CHILDREN AND FAMILIES, ADMINISTRATION ON CHILDREN, YOUTH AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
ADMINISTRATION FOR CHILDREN AND FAMILIES, ADMINISTRATION ON CHILDREN, YOUTH AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Promoting Safe and Stable Families				IHA	93.556		774,439	2,537,835
State Court Improvement Program				JAA	93.586 / 93.75-2-1512		111,845	0
SUBTOTAL DIRECT FROM:							886,284	2,537,835
SUBTOTAL ADMINISTRATION FOR CHILDREN AND FAMILIES, ADMINISTRATION ON CHILDREN, YOUTH AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES							886,284	2,537,835
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Temporary Assistance for Needy Families (A) -				IHA	93.558		9,471,868	117,109,791
Child Support Enforcement Research				IHA	93.564		127	0
Low-Income Home Energy Assistance (LIHEAP)				IHA	93.568		1,194,993	26,648,675
Community-Based Family Resource and Support Grants				FAA	93.590		68,040	205,883
Grants to States for Access and Visitation Programs (B) -				JAA	93.597 / 93.75-X-1501		91,280	0
Chafee Education and Training Vouchers Program (ETV)				IHA	93.599		223,620	0
Head Start				GJH	93.600		5,136,196	0
Head Start				EAA	93.600 / 93.08CD001201		28,431	0
Head Start				EAA	93.600 / 93.08CD001202		111,008	0
Child Support Enforcement Demonstrations and Special Projects				IHA	93.601		22,101	0
Adoption Incentive Payments				IHA	93.603		8,500	133,406
Basic Center Grant				IHA	93.623		109,032	24,532
Developmental Disabilities Basic Support and Advocacy Grants				IHA	93.630		504,747	297,054
Developmental Disabilities Projects of National Significance				GFE	93.631		133,360	0
University Centers for Excellence in Developmental Disabilities Education, Research, and Service				GFE	93.632		387,692	4,431
Children's Justice Grants to States				IHA	93.643		123,832	101,270
Child Welfare Services: State Grants				IHA	93.645		0	3,871,201
Adoption Opportunities				IHA	93.652		75,158	140,493
Foster Care: Title IV-E				IHA	93.658		1,985,084	38,506,567
Adoption Assistance				IHA	93.659		2,400,217	18,955,038
Social Services Block Grant				IHA	93.667		103,547	34,686,486
Child Abuse and Neglect State Grants				IHA	93.669		296,813	2,055
Family Violence Prevention and Services/Grants for Battered Women's Shelters: Grants to States and Indian T				IHA	93.671		1,267,897	0
Chafee Foster Care Independent Living				IHA	93.674		454,340	1,483,504
SUBTOTAL DIRECT FROM:							24,197,883	242,170,386
PASS-THROUGH PROGRAMS FROM:								
CLAYTON FOUNDATION								
Early Learning Fund				GFD	93.577		189,290	0
ESL Headstart								
Head Start				GJD	93.600		10,000	0
MOWD								
Temporary Assistance for Needy Families (A) -				GJD	93.558 / 93.GE-41043		31,542	0
Temporary Assistance for Needy Families (A) -				GJD	93.558 / 93.GE21271	(197)		0
Temporary Assistance for Needy Families (A) -				GJD	93.558 / 93.GE31029		388,656	0
Temporary Assistance for Needy Families (A) -				GJD	93.558 / 93.GE31358		191,724	0
Temporary Assistance for Needy Families (A) -				GJD	93.558 / 93.GE31368		62,648	0
PENNSYLVANIA COMMISSION ON CRIME & DELINQUENCY								
Temporary Assistance for Needy Families (A) -				GFE	93.558 / 93.2001-TF-01-11635		6,500	0
Temporary Assistance for Needy Families (A) -				GFE	93.558 / 93.TF-01-12771		0	236,183
Temporary Assistance for Needy Families (A) -				GFE	93.558 / 93.TF-01-13506		33,290	279,382
SOUTH DAKOTA DEPARTMENT OF HEALTH								
Temporary Assistance for Needy Families (A) -				GFE	93.558 / 93.03SC090799		(3,926)	0
STATE OF WYOMING								
Child Abuse and Neglect State Grants				GFE	93.669 / 93.KC109900		8,158	0
Tri County								
Temporary Assistance for Needy Families (A) -				GJL	93.558 / 93.37384		214,517	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							1,132,202	515,565
SUBTOTAL ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES							25,330,085	242,685,951

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Special Programs for the Aging: Title VII, Chapter 3: Programs for Prevention of Elder Abuse, Neglect, and	IHA	93.041		(626)	65,253
Special Programs for the Aging: Title VII, Chapter 2: Long Term Care Ombudsman Services for Older Individua	IHA	93.042		48,979	200,225
Special Programs for the Aging: Title III, Part D: Disease Prevention and Health Promotion Services	IHA	93.043		32,392	320,173
Special Programs for the Aging: Title III, Part D: In-Home Services for Frail Older Individuals	GGB	93.046		6,481	0
Special Programs for the Aging: Title IV: and Title II: Discretionary Projects	GFE	93.048		80,581	0
Special Programs for the Aging: Title IV: and Title II: Discretionary Projects	IHA	93.048		0	7,291
Alzheimer's Disease Demonstration Grants to States	GCB	93.051		166,898	35,917
National Family Caregiver Support	IHA	93.052		(39,642)	2,184,436
Adm on Aging	SFA	93.UNKNOWN		171,522	0
				-----	-----
SUBTOTAL DIRECT FROM:				466,585	2,813,295
				-----	-----
SUBTOTAL ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES				466,585	2,813,295
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Research on Healthcare Costs, Quality and Outcomes	GFB	93.226		20,205	0
Research on Healthcare Costs, Quality and Outcomes	GFE	93.226		5,297	0
				-----	-----
SUBTOTAL DIRECT FROM:				25,502	0
				-----	-----
SUBTOTAL AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				25,502	0
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Human Health Studies: Applied Research and Development	FAA	93.206		183	26,132
				-----	-----
SUBTOTAL DIRECT FROM:				183	26,132
				-----	-----
SUBTOTAL AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES				183	26,132
BUREAU OF HEALTH PROFESSIONS, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
BUREAU OF HEALTH PROFESSIONS, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
National Research Services Awards	GFE	93.186		272,824	0
				-----	-----
SUBTOTAL DIRECT FROM:				272,824	0
				-----	-----
SUBTOTAL BUREAU OF HEALTH PROFESSIONS, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				272,824	0
BUREAU OF HEALTH RESOURCES DEVELOPMENT, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
PASS-THROUGH PROGRAMS FROM:					
PITON FOUNDATION					
HIV Emergency Relief Project Grants	GFE	93.914 / 93.PN0208-065		60,130	0
HIV Emergency Relief Project Grants	GFE	93.914 / 93.PN9912-070		(1,537)	0
HIV Emergency Relief Project Grants	GFE	93.914 / 93.PN:0308-115		8,076	0
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				66,669	0
				-----	-----
SUBTOTAL BUREAU OF HEALTH RESOURCES DEVELOPMENT, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				66,669	0
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
National Death Index	FAA	93.0009630213		16,455	1,700
Project Grants and Cooperative Agreements for Tuberculosis Control Programs	FAA	93.116		308,651	434,120
Injury Prevention and Control Research and State and Community Based Programs	FAA	93.136		1,193,195	169,577
Health Program for Toxic Substances and Disease Registry	FAA	93.161		118,094	0
Disabilities Prevention	FAA	93.184		195,307	129,906
Childhood Lead Poisoning Prevention Projects: State and Local Childhood Lead Poisoning Prevention and Surve	FAA	93.197		(14,508)	0
HIV Prevention Initiative	FAA	93.200-2003-2361		49,152	11,448
State Capacity Building	FAA	93.240		244,657	0
Occupational Safety and Health: Training Grants	GFE	93.263		76,837	0
Immunization Grants	FAA	93.268		2,241,114	1,601,923

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Immunization Grants	*	FAA	93.268	0	24,808,550
Centers for Disease Control and Prevention: Investigations and Technical Assistance		FAA	93.283	10,888,889	11,516,372
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GFE	93.283	209,343	0
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GGB	93.283	8,381	0
Centers for Disease Control and Prevention: Investigations and Technical Assistance		FAA	93.283 / 93.U58/CCU822812	461,738	116,172
Addressing Asthma from a Public Health Perspective		FAA	93.293	158,109	32,915
Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs		FAA	93.919	819,072	3,337,438
Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Oth		DAA	93.938	547,507	217,486
HIV Prevention Activities: Health Department Based		FAA	93.940	2,672,631	2,087,543
Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance		FAA	93.944	1,105,779	492,585
Assistance Programs for Chronic Disease Prevention and Control		FAA	93.945 / 93.U50/CCU819129-01	252,778	25,299
Preventive Health Services: Sexually Transmitted Diseases Control Grants		FAA	93.977	540,740	604,036
Preventive Health Services: Sexually Transmitted Diseases Research, Demonstrations, and Public		FAA	93.978	401,650	1,028,203
Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems		FAA	93.988	338,802	136,824
Preventive Health and Health Services Block Grant		FAA	93.991	1,627,362	0
Water Fluoridation Assistance Program		FAA	93.CCH817460-01	84	11,947
GRADUATE TRAINING PROGRAM		GJM	93.T02/CCT815868	33,750	0
SUBTOTAL DIRECT FROM:				24,495,569	46,764,044
PASS-THROUGH PROGRAMS FROM:					
ASSOC OF TEACHERS OF PREVENTATIVE MEDICINE					
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GFE	93.283 / 93.U50/CCU300860-17-13	137,280	0
Assoc Public Hlth Laboratories					
Centers for Disease Control and Prevention: Investigations and Technical Assistance		FAA	93.283 / 93. 01-00225	19,306	0
Assoc State/Terr Health Officials					
Centers for Disease Control and Prevention: Investigations and Technical Assistance		FAA	93.283 / 93. U50/CCU313903	443	63,238
DENVER HEALTH AND HOSPITAL					
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GFE	93.283 / 93.E0596E2	469	0
INDIANA UNIVERSITY					
HIV Prevention Activities: Non-Governmental Organization Based		GFD	93.939 / 93.IU ACCT 46-457-04	18,715	0
State of New Mexico					
Centers for Disease Control and Prevention: Investigations and Technical Assistance		FAA	93.283 / 93.R08/CCR620358-01	140,808	0
State of Wyoming					
Centers for Disease Control and Prevention: Investigations and Technical Assistance		FAA	93.283	85,731	0
State/Terr Epidemiologists					
Centers for Disease Control and Prevention: Investigations and Technical Assistance		FAA	93.283 / 93. U60/CCU07277	38,774	0
Centers for Disease Control and Prevention: Investigations and Technical Assistance		FAA	93.283 / 93.Cooperative Agreement	1,219	2,790
Univ. of Nevada					
State Capacity Building		FAA	93.240 / 93.U49/CCU915983-06	296	5,704
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				443,041	71,732
SUBTOTAL CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				24,938,610	46,835,776
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Unclassified Grants and Contracts		UHA	93.000 / 93.500030033	9,750	0
Unclassified Grants and Contracts		EAA	93.000 / 93.IP090A000-01	322,834	0
CHILD WELFARE TRAINING: CSU ROCKY		GGB	93.90CT0094/03	14,575	0
Head Start-Higher Ed Hispanic/Latino		GSA	93.90YP0020/01	36,928	0
SUBTOTAL DIRECT FROM:				384,087	0
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES				384,087	0
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Food and Drug Administration: Research		FAA	93.103	251,455	17,901
Food and Drug Administration: Research		BAA	93.103 / 93.223-02-4033	9,692	0
Food and Drug Administration: Research		FAA	93.103 / 93.223-02-4277	104,433	0
Food and Drug Administration: Research		BAA	93.103 / 93.223-03-4033	6,144	0
FDA Pesticide Sample Collection		FAA	93.40N70127	1,465	0
SUBTOTAL DIRECT FROM:				373,189	17,901
SUBTOTAL FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				373,189	17,901

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
State Children's Insurance Program		UHA	93.767 / 93.CBHP a11	41,340,742	692,725
Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities		UHA	93.768 / 93.11-P-91481	101,961	0
Medicare: Supplementary Medical Insurance		FAA	93.774	242,966	0
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations		IHA	93.779	3,474	0
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations		SFA	93.779	169,508	0
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations		UHA	93.779 / 93.18-9-92019	47,173	0
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations		UHA	93.779 / 93.18-P-9153280	259,936	0
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations		UHA	93.779 / 93.18-P-9163080	134,148	0
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations		UHA	93.779 / 93.18P91651801	324,860	0
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations		UHA	93.779 / 93.95-P-92260/8	63,401	0
SUBTOTAL DIRECT FROM:				42,688,169	692,725
SUBTOTAL HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				42,688,169	692,725
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Model State-Supported Area Health Education Centers		GFE	93.107	136,368	512,343
Maternal and Child Health Federal Consolidated Programs		FAA	93.110	411,524	176,781
Maternal and Child Health Federal Consolidated Programs		GFE	93.110	870,715	448,516
Emergency Medical Services for Children		FAA	93.127	102,716	0
Primary Care Services: Resource Coordination and Development		FAA	93.130	110,025	12,357
AIDS Education and Training Centers		GFE	93.145	1,071,192	1,161,147
Coordinated Services and Access to Research for Women, Infants, Children, and Youth		GFE	93.153	265,396	418,888
Centers of Excellence		GFE	93.157	558,689	54,000
Grants for State Loan Repayment		GFE	93.165	0	20,103
Allied Health Special Projects		GFE	93.191	78,214	0
Traumatic Brain Injury: State Demonstartion Grant Program		IIA	93.234	41,888	105,422
Abstinence Education		FAA	93.235	65,947	206,125
Advanced Education Nursing Grant Program		GFE	93.247	199,127	0
Residencies in the Practice of Pediatric Dentistry		GFE	93.248	82,895	0
Advanced Education Nursing Traineeships		GFE	93.358	144,244	0
Advanced Education Nursing Traineeships		GKA	93.358	18,270	0
Basic Nurse Education, Practice and Retention Grants		GFE	93.359	464,456	0
Grants for Graduate Training in Family Medicine		GFB	93.379	(6,731)	0
Grants for Residency Training in Primary Care Medicine and Dentistry		GFE	93.884	605,681	90,227
Physician Assistant Training in Primary Care		GFE	93.886	(5,942)	0
Health Care and Other Facilities		GFE	93.887	607,052	0
Health Care and Other Facilities		GKA	93.887 / 93.1 C76 HF 00099-01	602,667	0
Grants for Faculty Development in Family Medicine		GFE	93.895	329,061	118,223
Predoctoral Training in Primary Care (Family Medicine, General Internal Medicine/General Pediatrics)		GFE	93.896	138,083	0
Residencies and Advanced Education in the Practice of General Dentistry		GFE	93.897	9,030	0
Rural Health Medical Education Demonstration Projects		GTA	93.906	78,902	0
HIV Care Formula Grants		FAA	93.917	429,502	7,565,408
Ryan White HIV/AIDS Dental Reimbursements		GFE	93.924	90,833	148,963
Improving EMS/Trauma Care in Rural Areas		FAA	93.952	32,629	0
Health Administration Traineeships and Special Projects Program		GFD	93.962	56,800	0
Public Health Traineeships		GFE	93.964	10,309	0
Academic Administrative Units In Primary Care		GFE	93.984	38,620	14,558
Maternal and Child Health Services Block Grant to the States		FAA	93.994	2,982,326	4,489,445
SPEAKER HONORARIUM		IIA	93.UNKNOWN	1,400	0
SUBTOTAL DIRECT FROM:				10,621,888	15,542,506
PASS-THROUGH PROGRAMS FROM:					
City & County of Denver					
HIV Care Formula Grants		FAA	93.917 / 93.5H89HA 00027-06	496,659	0
UNIVERSITY OF ARIZONA					
Maternal and Child Health Federal Consolidated Programs		GFE	93.110 / 93.V970600	4,090	0
UNIVERSITY OF SOUTH FLORIDA					
AIDS Education and Training Centers		GFE	93.145 / 93.SUB#5820-0244-00-M	50,000	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				550,749	0
SUBTOTAL HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				11,172,637	15,542,506

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
INDIAN HEALTH SERVICE, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
INDIAN HEALTH SERVICE, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Indian Health Services Cancer Study			FAA	93.2076014800	2,500	0
SUBTOTAL DIRECT FROM:					2,500	0
PASS-THROUGH PROGRAMS FROM:						
GEORGE WASHINGTON UNIVERSITY						
Special Diabetes Program for Indians: Diabetes Prevention and Treatment Projects			GFE	93.237 / 93.PTA#2301-1CCLS20127	159,075	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					159,075	0
SUBTOTAL INDIAN HEALTH SERVICE, DEPARTMENT OF HEALTH AND HUMAN SERVICES					161,575	0
NATIONAL HUMAN GENOME RESEARCH INSTITUTE, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
NATIONAL HUMAN GENOME RESEARCH INSTITUTE, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Human Genome Research			GFB	93.172	21,130	0
SUBTOTAL DIRECT FROM:					21,130	0
SUBTOTAL NATIONAL HUMAN GENOME RESEARCH INSTITUTE, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					21,130	0
NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Research Related to Deafness and Communication Disorders			GFE	93.173	147,353	0
SUBTOTAL DIRECT FROM:					147,353	0
SUBTOTAL NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					147,353	0
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Oral Diseases and Disorders Research			GFB	93.121	47,072	0
Oral Diseases and Disorders Research			GFE	93.121	43,578	0
Alcohol National Research Service Awards for Research Training			GFB	93.272	65,310	0
Alcohol National Research Service Awards for Research Training			GFE	93.272	303,154	0
Drug Abuse National Research Service Awards for Research Training			GFB	93.278	60,360	0
Drug Abuse National Research Service Awards for Research Training			GFE	93.278	94,510	0
Mental Health Research Career/Scientist Development Awards			GFB	93.281	209,673	0
Mental Health National Research Service Awards for Research Training			GFB	93.282	363,500	0
Mental Health National Research Service Awards for Research Training			GFE	93.282	543,282	0
Clinical Research			GFB	93.333	358,474	0
Nursing Research			GFE	93.361	52,351	0
Minority Biomedical Research Support			GFB	93.375	328,166	0
Minority Biomedical Research Support			GGJ	93.375	260,638	0
Cancer Centers Support			GGJ	93.397	216,473	0
Cancer Research Manpower			GFE	93.398	653,371	0
Cell Biology and Biophysics Research			GFB	93.821	305,939	0
Cell Biology and Biophysics Research			GFE	93.821	104,789	0
Heart and Vascular Diseases Research			GFB	93.837	317,687	0
Heart and Vascular Diseases Research			GFE	93.837	374,297	166,403
Heart and Vascular Diseases Research			GGB	93.837	6,246	0
Lung Diseases Research			GFE	93.838	1,744,279	0
Arthritis, Musculoskeletal and Skin Diseases Research			GFB	93.846	45,535	0
Arthritis, Musculoskeletal and Skin Diseases Research			GFE	93.846	229,245	0
Diabetes, Endocrinology and Metabolism Research			GFE	93.847	568,738	0
Digestive Diseases and Nutrition Research			GFE	93.848	486,357	0
Kidney Diseases, Urology and Hematology Research			GFE	93.849	336,848	0
Extramural Research Programs in the Neurosciences and Neurological Disorders			GFB	93.853	31,613	0
Extramural Research Programs in the Neurosciences and Neurological Disorders			GFE	93.853	286,706	0
Allergy, Immunology and Transplantation Research			GFB	93.855	42,630	0
Allergy, Immunology and Transplantation Research			GFE	93.855	403,423	0
Microbiology and Infectious Diseases Research			GFB	93.856	24,368	0
Microbiology and Infectious Diseases Research			GFE	93.856	550,498	0
Pharmacology, Physiology, and Biological Chemistry Research			GFB	93.859	295,804	0
Pharmacology, Physiology, and Biological Chemistry Research			GFE	93.859	937,733	0
Genetics and Developmental Biology Research and Research Training			GFB	93.862	441,394	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
Genetics and Developmental Biology Research and Research Training		GFE	93.862		41,108	0
Population Research		GGB	93.864		29,194	0
Child Health and Human Development Extramural Research		GFB	93.865		215,286	0
Child Health and Human Development Extramural Research		GFE	93.865		391,869	0
Aging Research		GFB	93.866		39,171	0
Aging Research		GFE	93.866		303,670	0
Minority Access to Research Careers		GFE	93.880		53,539	0
Minority Access to Research Careers		GSA	93.880 / 93.1 T34	GM067584-01	74,969	0
Resource and Manpower Development in the Environmental Health Sciences		GFE	93.894		46,420	0
Special Minority Initiatives		GGJ	93.960		81,229	0
SUBTOTAL DIRECT FROM:					12,410,496	166,403
PASS-THROUGH PROGRAMS FROM:						
AMC Cancer Research Center						
Cancer Control		FAA	93.399 / 93.	#753-9305	88,884	64,389
NATIONAL MIDDLE SCHOOL ASSOCIATION						
Cancer Research Manpower		GFE	93.398 / 93.PN:	0304-033	17,246	0
ROCJY MOUNTAIN SERVICE,JP,INC.						
Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.PN0109-	048	12	0
THE COUNCIL (MILE HIGH)						
Mental Health Research Grants		GFE	93.242 / 93.PN:	0208-132	18,912	0
The Cooper Institute						
Cancer Cause and Prevention Research		FAA	93.393 / 93.U01CA63736		12,511	0
UNIVERSITY OF UTAH						
Medical Library Assistance		GFE	93.879 / 93.N01	LM13514	85,616	0
UNIVERSITY OF WASHINGTON						
Cancer Research Manpower		GFE	93.398 / 93.UWASH	#486573	16,588	0
Univ of Utah						
Consumer Health Outreach		GSA	93.N01-LM-	3514	7,882	0
Univ of Wash						
Drug Abuse Research Programs		IHM	93.279 / 93.798949		9,338	0
YALE UNIVERSITY						
Child Health and Human Development Extramural Research		GFE	93.865 / 93.5 K12	HD00850-16	(419)	0
Child Health and Human Development Extramural Research		GFE	93.865 / 93.5 K12	HD00850-18	92,865	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					349,435	64,389
SUBTOTAL NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					12,759,931	230,792
OFFICE OF CHILD SUPPORT ENFORCEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
OFFICE OF CHILD SUPPORT ENFORCEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Child Support Enforcement		IHA	93.563		11,823,032	39,655,851
SUBTOTAL DIRECT FROM:					11,823,032	39,655,851
SUBTOTAL OFFICE OF CHILD SUPPORT ENFORCEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES					11,823,032	39,655,851
OFFICE OF COMMUNITY SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
OFFICE OF COMMUNITY SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Community Services Block Grant (CSBG)		NAA	93.569		285,163	4,834,058
Community Services Block Grant Discretionary Awards: Community Food and Nutrition		NAA	93.571		0	49,833
Empowerment Zones Program		IHA	93.585		(34,519)	670,617
SUBTOTAL DIRECT FROM:					250,644	5,554,508
SUBTOTAL OFFICE OF COMMUNITY SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES					250,644	5,554,508
OFFICE OF DISEASE PREVENTION AND HEALTH PROMOTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
OFFICE OF DISEASE PREVENTION AND HEALTH PROMOTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Cooperative Health System		FAA	93.96-7205		212,048	108,428
SUBTOTAL DIRECT FROM:					212,048	108,428
SUBTOTAL OFFICE OF DISEASE PREVENTION AND HEALTH PROMOTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					212,048	108,428

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF MINORITY HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF MINORITY HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Cooperative Agreements to Improve the Health Status of Minority Populations					GGJ	93.004	1,422	0
							-----	-----
SUBTOTAL DIRECT FROM:							1,422	0
							-----	-----
SUBTOTAL OFFICE OF MINORITY HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES							1,422	0
OFFICE OF POLICY AND EVALUATION, ADMINISTRATION FOR CHILDREN AND FAMILIES DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF POLICY AND EVALUATION, ADMINISTRATION FOR CHILDREN AND FAMILIES DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Social Services Research and Demonstration					GFB	93.647	205	0
							-----	-----
SUBTOTAL DIRECT FROM:							205	0
							-----	-----
SUBTOTAL OFFICE OF POLICY AND EVALUATION, ADMINISTRATION FOR CHILDREN AND FAMILIES DEPARTMENT OF HEALTH AND HUMAN SERVICES							205	0
OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Family Planning: Services					FAA	93.217	120,544	2,880,524
Adolescent Family Life: Demonstration Projects					GGB	93.995	263,597	0
							-----	-----
SUBTOTAL DIRECT FROM:							384,141	2,880,524
							-----	-----
SUBTOTAL OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES							384,141	2,880,524
OFFICE OF REFUGEE RESETTLEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF REFUGEE RESETTLEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Refugee and Entrant Assistance: State Administered Programs					IHA	93.566	25,263	849,562
Refugee and Entrant Assistance: Discretionary Grants					DAA	93.576	44,475	237,566
Refugee and Entrant Assistance: Discretionary Grants					FAA	93.576	36,110	35,045
Refugee and Entrant Assistance: Discretionary Grants					IHA	93.576	151,924	0
Refugee and Entrant Assistance: Wilson/Fish Programs					IHA	93.583	3,801,365	177,254
Refugee and Entrant Assistance Targeted Assistance Grants					IHA	93.584	404,559	0
							-----	-----
SUBTOTAL DIRECT FROM:							4,463,696	1,299,427
							-----	-----
SUBTOTAL OFFICE OF REFUGEE RESETTLEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES							4,463,696	1,299,427
OFFICE OF RURAL HEALTH POLICY, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF RURAL HEALTH POLICY, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Telehealth Network Grants					GFE	93.211	172,877	0
Rural Health Outreach and Rural Network Development Program					GFE	93.912	222,052	445,381
Rural Health Outreach and Rural Network Development Program					GKA	93.912	86,059	0
							-----	-----
SUBTOTAL DIRECT FROM:							480,988	445,381
							-----	-----
SUBTOTAL OFFICE OF RURAL HEALTH POLICY, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							480,988	445,381
OFFICE OF THE ASSISTANT SECRETARY FOR PLANNING AND EVALUATION, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF THE ASSISTANT SECRETARY FOR PLANNING AND EVALUATION, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Policy Research and Evaluation Grants					IHA	93.239	(43,224)	43,223
Policy Research and Evaluation Grants					IIA	93.239	8,636	686,283
							-----	-----
SUBTOTAL DIRECT FROM:							(34,588)	729,506
PASS-THROUGH PROGRAMS FROM:								
UNIVERSITY OF IOWA								
Policy Research and Evaluation Grants					GFE	93.239 / 93.UIOWA 4000505977	13,378	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							13,378	0
							-----	-----
SUBTOTAL OFFICE OF THE ASSISTANT SECRETARY FOR PLANNING AND EVALUATION, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							(21,210)	729,506

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS		
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES Public Health and Social Services Emergency Fund		FAA	93.003	312,373	1,427,143		
SUBTOTAL DIRECT FROM:				312,373	1,427,143		
SUBTOTAL OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES				312,373	1,427,143		
PUBLIC HEALTH SERVICE							
DIRECT FROM:							
PUBLIC HEALTH SERVICE							
BRFSS - Reaction to Race		FAA	93.03T98246301D	840	0		
Vital Statistics PO		FAA	93.DSR9580055	6,806	0		
Public Health Service		FAA	93.HHSP233200400347P	2,582	0		
SUBTOTAL DIRECT FROM:				10,228	0		
SUBTOTAL PUBLIC HEALTH SERVICE				10,228	0		
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)		IIA	93.104	446,178	2,863,788		
Projects for Assistance in Transition from Homelessness (PATH)		IIA	93.150	23,190	547,383		
Consolidated Knowledge Development and Application (KD&A) Program		FAA	93.230	10,463	22,705		
Consolidated Knowledge Development and Application (KD&A) Program		GFE	93.230	109,160	2,342		
Consolidated Knowledge Development and Application (KD&A) Program		IHM	93.230	1,624	65,559		
Consolidated Knowledge Development and Application (KD&A) Program		IIA	93.230	99,335	0		
Consolidated Knowledge Development and Application (KD&A) Program		FAA	93.230 / 93.03T98246101D	10,499	0		
Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement		FAA	93.238	205,724	2,000		
Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement		IHM	93.238	81,601	0		
Substance Abuse and Mental Health Services: Projects of Regional and National Significance		GFE	93.243	914,831	112,780		
Substance Abuse and Mental Health Services: Projects of Regional and National Significance		IIA	93.243	48,534	31,000		
Substance Abuse and Mental Health Services: Projects of Regional and National Significance		JAA	93.243 / 93.1 H79 TI14052-01	267,809	0		
Substance Abuse and Mental Health Services: Projects of Regional and National Significance		JAA	93.243 / 93.1 H79 TI15479-01	98,380	0		
Block Grants for Prevention and Treatment of Substance Abuse		IHM	93.959	2,158,741	21,098,667		
Mental Health Disaster Assistance and Emergency Mental Health		IIA	93.982	47,061	288,892		
World Health Organization - Program Director		IIA	93.UNKNOWN	9,513	0		
SUBTOTAL DIRECT FROM:				4,532,643	25,035,116		
PASS-THROUGH PROGRAMS FROM:							
Advocates for Human Potential							
Block Grants for Community Mental Health Services		IIA	93.958	551,594	4,859,778		
SIGNAL BEHAVIORAL HEALTH NETWORK							
Block Grants for Prevention and Treatment of Substance Abuse		GFE	93.959 / 93.PN0205-020	(61,880)	0		
Block Grants for Prevention and Treatment of Substance Abuse		GFE	93.959 / 93.PN0306-254	1,871,610	0		
Block Grants for Prevention and Treatment of Substance Abuse		GFE	93.959 / 93.SIGNAL SSPA2-99	(83,478)	0		
Synectics							
Block Grants for Community Mental Health Services		IHM	93.958 / 93.270-98-706	45,516	0		
WHITE BISON, INC.							
Consolidated Knowledge Development and Application (KD&A) Program		GGB	93.230 / 93.04014606	22,536	0		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				2,345,898	4,859,778		
SUBTOTAL SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				6,878,541	29,894,894		
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES				144,490,921	393,378,575		
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							
DIRECT FROM:							
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							
Retired and Senior Volunteer Program		CKA	94.002	79,844	0		
State Commissions		GZA	94.003	224,403	0		
Learn and Serve America: School and Community Based Programs		DAA	94.004	156,969	411,146		
Learn and Serve America: Higher Education		GGB	94.005	46,116	0		

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
AmeriCorps		GJA	94.006	1,220,064	0
HEALTH EDUCATION & OBESITY PREVENT		GGB	94.00LHECO 163 AMEND #2	2,100	0
INCREASING USABILITY & ACCESSIBILI		GGB	94.00LHECO 163 AMEND NO 2	1,575	0
LEARNING THROUGH DOING: MAKING CON		GGB	94.00LHECO 163 AMEND NO 2	1,050	0
FUNDAMENTALS OF PROTECTED AREAS MA		GGB	94.00LHECO163 AMEND #2	1,050	0
CIVIC ENGAGEMENT MINI GRANT -CORPO		GGB	94.00LHECO163 AMEND 2	1,928	0
MEASURING THE DEVELOPMENT OF VICTI		GGB	94.00LHECO163 AMEND. 2	642	0
MOBILIZING ACROSS THE CURRICULUM -		GGB	94.00LHECO163 AMEND. 2	1,230	0
SERVICE LEARNING SCHOLARS PROGRAM		GGB	94.00LHECO163 AMEND. 2	951	0
HD302 SERVICE LEARNING INTEGRATION		GGB	94.04010602	514	0
PREVENTION STRATEGIES FOR OBESITY		GGB	94.04016702	525	0
DEVELOPING & ASSESSING THE ZINE PR		GGB	94.04056702	1,017	0
COMMUNITY LITERACY CURRICULUM DEVE		GGB	94.04076401	525	0
CULTURE AND COMMUNITY: A SERVICE L		GGB	94.04076502	525	0
FORT COLLINS OUTDOOR CLASSROOM RES		GGB	94.04099603	1,030	0
COMMUNITY BASED TRIBAL RESEARCH PR		GGB	94.04144502	3,641	0
				-----	-----
SUBTOTAL DIRECT FROM:				1,745,699	411,146
				-----	-----
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				1,745,699	411,146
				-----	-----
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				1,745,699	411,146

SOCIAL SECURITY ADMINISTRATION					
SOCIAL SECURITY ADMINISTRATION					
DIRECT FROM:					
SOCIAL SECURITY ADMINISTRATION					
Social Security: Research and Demonstration		FAA	96.007	255,232	241
				-----	-----
SUBTOTAL DIRECT FROM:				255,232	241
				-----	-----
SUBTOTAL SOCIAL SECURITY ADMINISTRATION				255,232	241
				-----	-----
SUBTOTAL SOCIAL SECURITY ADMINISTRATION				255,232	241

DEPARTMENT OF HOMELAND SECURITY					
DEPARTMENT OF HOMELAND SECURITY					
DIRECT FROM:					
DEPARTMENT OF HOMELAND SECURITY					
State Domestic Preparedness Equipment Support Program		NAA	97.004	88,700	218,412
State Domestic Preparedness Equipment Support Program		RAA	97.004	1,524,769	12,218,300
Urban Areas Security Initiative		RAA	97.008	33,565	59,581
Boating Safety Financial Assistance		PJA	97.012	350,689	0
Hazardous Materials Assistance Programs		NAA	97.021	2,633	13,200
Community Assistance Program: State Support Services Element (CAP-SSSE)		NAA	97.023	169,790	0
Flood Mitigation Assistance		NAA	97.029	157,757	0
Individual and Family Grants		IHA	97.035	1,120	(1,120)
Public Assistance Grants		NAA	97.036	1,968	(67,513)
First Responder Counter-Terrorism Training Assistance		RAA	97.038	48,214	0
Hazard Mitigation Grant		NAA	97.039	(6,718)	71,407
Chemical Stockpile Emergency Preparedness Program		NAA	97.040	471,891	2,503,422
Emergency Management Performance Grants		NAA	97.042	878,486	1,614,698
Fire Management Assistance Grant		GGB	97.046	1,543,531	0
Pre-Disaster Mitigation		NAA	97.047	60,631	270,000
State and Local All Hazards Emergency Operations Planning		RAA	97.051	164,669	1,200,144
Citizen Corps		RAA	97.053	0	321,447
Community Emergency Response Team		RAA	97.054	0	55,793
STATE DAM SAFETY /FEMA		PEA	97.EM22003GR346	47,969	0
STATE DAM SAFETY /FEMA		PEA	97.EMW2000GR0121	68,290	0
				-----	-----
SUBTOTAL DIRECT FROM:				5,607,954	18,477,771

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY					
MAJOR SUBDIVISION OF FEDERAL AGENCY					
SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)					
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
PASS-THROUGH PROGRAMS FROM:					
LARIMER COUNTY					
State Domestic Preparedness Equipment Support Program		GGB	97.004 / 97.03-EX-OPS-30	577	0
				-----	-----
				577	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				-----	-----
				5,608,531	18,477,771
SUBTOTAL DEPARTMENT OF HOMELAND SECURITY				-----	-----
				5,608,531	18,477,771
SUBTOTAL DEPARTMENT OF HOMELAND SECURITY				-----	-----
FEDERAL AGENCIES NOT USING CFDA NUMBERS					
CONSUMER PRODUCT SAFETY COMMISSION					
DIRECT FROM:					
CONSUMER PRODUCT SAFETY COMMISSION					
Consumer Product Safety		FAA	99.CPSC-Wyy-4203	3,568	0
				-----	-----
				3,568	0
SUBTOTAL DIRECT FROM:				-----	-----
				3,568	0
SUBTOTAL CONSUMER PRODUCT SAFETY COMMISSION				-----	-----
OTHER FEDERAL AGENCIES					
PASS-THROUGH PROGRAMS FROM:					
KFC AIRPORT, INC.					
PLANT COMMUNITY MAPPING FOR UNITED		GGB	99.02475105	53,538	0
				-----	-----
				53,538	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				-----	-----
				53,538	0
SUBTOTAL OTHER FEDERAL AGENCIES				-----	-----
STATE JUSTICE INSTITUTE					
DIRECT FROM:					
STATE JUSTICE INSTITUTE					
Strategic Planning Juvenile Services		JAA	99.SJI-04-T-006	24,100	0
				-----	-----
				24,100	0
SUBTOTAL DIRECT FROM:				-----	-----
				24,100	0
SUBTOTAL STATE JUSTICE INSTITUTE				-----	-----
				81,206	0
SUBTOTAL FEDERAL AGENCIES NOT USING CFDA NUMBERS				-----	-----
				1,168,514,674	763,200,908
SUBTOTAL A - UNCLUSTERED PROGRAMS				-----	-----

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
AGING - CLUSTER						

DEPARTMENT OF HEALTH AND HUMAN SERVICES						
ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Special Programs for the Aging: Title III, Part B: Grants for Supportive Services and Senior Centers	IHA	93.044		859,795	5,863,645	
Special Programs for the Aging: Title III, Part C: Nutrition Services	IHA	93.045		132,893	4,956,922	
Nutrition Services Incentive Program	IHA	93.053		0	1,320,851	
				-----	-----	
SUBTOTAL DIRECT FROM:				992,688	12,141,418	
				-----	-----	
SUBTOTAL ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES				992,688	12,141,418	
				-----	-----	
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES				992,688	12,141,418	
				-----	-----	
SUBTOTAL AGING - CLUSTER				992,688	12,141,418	

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

BILINGUAL EDUCATION-CLUSTER

DEPARTMENT OF EDUCATION

OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION

PASS-THROUGH PROGRAMS FROM:

DENVER PUBLIC SCHOOLS

Bilingual Education: Systemwide Improvement Grants

Bilingual Education: Systemwide Improvement Grants

CFD 84.291 / 84.T291R000009-02

CFD 84.291 / 84.T291R000009-03

20,690

150,536

0

0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

171,226

0

SUBTOTAL OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION

171,226

0

SUBTOTAL DEPARTMENT OF EDUCATION

171,226

0

SUBTOTAL BILINGUAL EDUCATION-CLUSTER

171,226

0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER		DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
CCDF - CLUSTER							

DEPARTMENT OF HEALTH AND HUMAN SERVICES							
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Child Care and Development Block Grant (CCDBG)		IHA	93.575		2,415,486	19,856,059	
Child Care Mandatory and Matching Funds of the Child Care and Development Fund (A) -		IHA	93.596		3,107,754	46,398,909	
SUBTOTAL DIRECT FROM:					5,523,240	66,254,968	
PASS-THROUGH PROGRAMS FROM:							
CORRA							
Child Care and Development Block Grant (CCDBG)		GJL	93.575 / 93.33394		244,193	0	
MOWD							
Child Care and Development Block Grant (CCDBG)		GJD	93.575 / 93.GE20380		1,140	0	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					245,333	0	
SUBTOTAL ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES					5,768,573	66,254,968	
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES					5,768,573	66,254,968	
SUBTOTAL CCDF - CLUSTER					5,768,573	66,254,968	

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER		DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
CDBG - CLUSTER							

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
PASS-THROUGH PROGRAMS FROM:							
CITY OF AURORA							
Community Development Block Grants/Small Cities Program		GFE	14.219 / 14.B-98-SP-CO-0062		34,647	0	
Jefferson County		GJL	14.218 / 14.39302		782	0	
Community Development Block Grants/Entitlement Grants					-----	-----	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					35,429	0	
					-----	-----	
SUBTOTAL COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					35,429	0	
					-----	-----	
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					35,429	0	
					-----	-----	
SUBTOTAL CDBG - CLUSTER					35,429	0	

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
CHILD NUTRITION-CLUSTER						

DEPARTMENT OF AGRICULTURE						
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE						
DIRECT FROM:						
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE						
School Breakfast Program		DAA	10.553	2,567	12,813,732	
National School Lunch Program (NLSP)		DAA	10.555	0	65,937,338	
National School Lunch Program (NLSP)	*	IHA	10.555	9,492,745	0	
Special Milk Program for Children		DAA	10.556	0	68,812	
Summer Food Service Program for Children		DAA	10.559	17,570	660,864	
Summer Food Service Program for Children	*	IHA	10.559	360	0	
SUBTOTAL DIRECT FROM:				9,513,242	79,480,746	
SUBTOTAL FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE				9,513,242	79,480,746	
SUBTOTAL DEPARTMENT OF AGRICULTURE				9,513,242	79,480,746	
SUBTOTAL CHILD NUTRITION-CLUSTER				9,513,242	79,480,746	

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS		
CONSOLIDATED HEALTH CTRS-CLUSTER							

DEPARTMENT OF HEALTH AND HUMAN SERVICES							
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Health Centers Grants for Migrant and Seasonal Farmworkers		FAA	93.246	(423)	48		
				-----	-----		
SUBTOTAL DIRECT FROM:				(423)	48		
				-----	-----		
SUBTOTAL HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				(423)	48		
				-----	-----		
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES				(423)	48		
				-----	-----		
SUBTOTAL CONSOLIDATED HEALTH CTRS-CLUSTER				(423)	48		
				-----	-----		

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS		
DISABILITY INSURANCE/SSI - CLUSTER							

SOCIAL SECURITY ADMINISTRATION							
SOCIAL SECURITY ADMINISTRATION							
DIRECT FROM:							
SOCIAL SECURITY ADMINISTRATION							
Social Security: Disability Insurance		IHA	96.001	15,691,207	0	-----	
SUBTOTAL DIRECT FROM:				15,691,207	0	-----	
SUBTOTAL SOCIAL SECURITY ADMINISTRATION				15,691,207	0	-----	
SUBTOTAL SOCIAL SECURITY ADMINISTRATION				15,691,207	0	-----	
SUBTOTAL DISABILITY INSURANCE/SSI - CLUSTER				15,691,207	0	-----	

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
EMERGENCY FOOD ASSISTANCE-CLUSTER						

DEPARTMENT OF AGRICULTURE						
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE						
DIRECT FROM:						
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE						
Emergency Food Assistance Program (Administrative Costs)		IHA	10.568	281,199	552,980	
Emergency Food Assistance Program (Administrative Costs)	*	IHA	10.568	3,472,688	0	
SUBTOTAL DIRECT FROM:				3,753,887	552,980	
SUBTOTAL FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE				3,753,887	552,980	
SUBTOTAL DEPARTMENT OF AGRICULTURE				3,753,887	552,980	
SUBTOTAL EMERGENCY FOOD ASSISTANCE-CLUSTER				3,753,887	552,980	

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
EMPLOYMENT SERVICE-CLUSTER								

DEPARTMENT OF LABOR								
EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR								
DIRECT FROM:								
EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR								
Employment Service					KAA	17.207	3,796,858	8,474,691
							-----	-----
SUBTOTAL DIRECT FROM:							3,796,858	8,474,691
							-----	-----
SUBTOTAL EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR							3,796,858	8,474,691
OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR								
DIRECT FROM:								
OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR								
Disabled Veterans' Outreach Program (DVOP)					KAA	17.801	1,183,135	115,723
Local Veterans' Employment Representative Program					KAA	17.804	1,047,209	71,504
							-----	-----
SUBTOTAL DIRECT FROM:							2,230,344	187,227
PASS-THROUGH PROGRAMS FROM:								
GEORGIA DEPARTMENT OF LABOR								
Disabled Veterans' Outreach Program (DVOP)					GFD	17.801 / 17.45400-1014	234,414	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							234,414	0
							-----	-----
SUBTOTAL OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR							2,464,758	187,227
							-----	-----
SUBTOTAL DEPARTMENT OF LABOR							6,261,616	8,661,918
							-----	-----
SUBTOTAL EMPLOYMENT SERVICE-CLUSTER							6,261,616	8,661,918
							-----	-----

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER		DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
FEDERAL TRANSIT-CLUSTER							

DEPARTMENT OF TRANSPORTATION							
FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							
DIRECT FROM:							
FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							
Federal Transit: Formula Grants		HAA	20.507		68,184	891,399	
					-----	-----	
SUBTOTAL DIRECT FROM:					68,184	891,399	
					-----	-----	
SUBTOTAL FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION					68,184	891,399	
					-----	-----	
SUBTOTAL DEPARTMENT OF TRANSPORTATION					68,184	891,399	
					-----	-----	
SUBTOTAL FEDERAL TRANSIT-CLUSTER					68,184	891,399	
					-----	-----	

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

FISH AND WILDLIFE-CLUSTER

DEPARTMENT OF THE INTERIOR

U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR

DIRECT FROM:

U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR

Sport Fish Restoration

Wildlife Restoration

PBA 15.605
PBA 15.611

6,064,809
4,742,340

789,049
5,555

SUBTOTAL DIRECT FROM:

10,807,149

794,604

SUBTOTAL U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR

10,807,149

794,604

SUBTOTAL DEPARTMENT OF THE INTERIOR

10,807,149

794,604

SUBTOTAL FISH AND WILDLIFE-CLUSTER

10,807,149

794,604

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER		DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
FOOD STAMP PROGRAM-CLUSTER							

DEPARTMENT OF AGRICULTURE							
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE							
DIRECT FROM:							
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE							
Food Stamps		IHA	10.551		0	243,067,162	
State Administrative Matching Grants for Food Stamp Program		IHA	10.561		7,637,481	20,289,607	
					-----	-----	
SUBTOTAL DIRECT FROM:					7,637,481	263,356,769	
					-----	-----	
SUBTOTAL FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE					7,637,481	263,356,769	
					-----	-----	
SUBTOTAL DEPARTMENT OF AGRICULTURE					7,637,481	263,356,769	
					-----	-----	
SUBTOTAL FOOD STAMP PROGRAM-CLUSTER					7,637,481	263,356,769	

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
HIGHWAY PLANNING & CONST-CLUSTER						

DEPARTMENT OF TRANSPORTATION						
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION						
DIRECT FROM:						
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION						
Highway Planning & Construction		GGB	20.205	288,717	0	
Highway Planning & Construction		HAA	20.205	466,770,595	13,979,416	
				-----	-----	
SUBTOTAL DIRECT FROM:				467,059,312	13,979,416	
PASS-THROUGH PROGRAMS FROM:						
NATIONAL ACADEMY OF SCIENCE						
Highway Planning & Construction		GFD	20.205 / 20.HR12-59	40,763	6,000	
OREGON STATE UNIVERSITY						
Highway Planning & Construction		GFB	20.205 / 20.J0816A-A	50,056	0	
				-----	-----	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				90,819	6,000	
				-----	-----	
SUBTOTAL FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION				467,150,131	13,985,416	
				-----	-----	
SUBTOTAL DEPARTMENT OF TRANSPORTATION				467,150,131	13,985,416	
				-----	-----	
SUBTOTAL HIGHWAY PLANNING & CONST-CLUSTER				467,150,131	13,985,416	

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
HIGHWAY SAFETY-CLUSTER								

DEPARTMENT OF TRANSPORTATION								
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
State & Community Highway Safety				HAA	20.600		1,087,626	2,747,502
							-----	-----
SUBTOTAL DIRECT FROM:							1,087,626	2,747,502
							-----	-----
SUBTOTAL NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							1,087,626	2,747,502
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
Alcohol Traffic Safety & Drunk Driving Prevention Incentive Grants				HAA	20.601		489,488	0
							-----	-----
SUBTOTAL DIRECT FROM:							489,488	0
							-----	-----
SUBTOTAL NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							489,488	0
							-----	-----
SUBTOTAL DEPARTMENT OF TRANSPORTATION							1,577,114	2,747,502
							-----	-----
SUBTOTAL HIGHWAY SAFETY-CLUSTER							1,577,114	2,747,502
							-----	-----

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
MEDICAID - CLUSTER								

DEPARTMENT OF HEALTH AND HUMAN SERVICES								
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Medical Assistance Program (Medicaid)				FAA	93.778		4,024,126	222,316
Medical Assistance Program (Medicaid)				UHA	93.778 / 93.M0405C05028		1,399,266,665	0
Medical Assistance Program (Medicaid)				UHA	93.778 / 93.M0405C05048		65,876,188	5,803,943
							-----	-----
SUBTOTAL DIRECT FROM:							1,469,166,979	6,026,259
PASS-THROUGH PROGRAMS FROM:								
BOHLING, INC.								
Medical Assistance Program (Medicaid)				GFE	93.778 / 93.PN0307-175		23,868	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							23,868	0
							-----	-----
SUBTOTAL HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							1,469,190,847	6,026,259
HEALTH STANDARDS AND QUALITY BUREAU, HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
HEALTH STANDARDS AND QUALITY BUREAU, HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
State Survey and Certification of Health Care Providers and Suppliers				UHA	93.777 / 93.M0405C05001		1,812,799	0
							-----	-----
SUBTOTAL DIRECT FROM:							1,812,799	0
PASS-THROUGH PROGRAMS FROM:								
RESEARCH TRIANGLE INSTITUTE								
State Survey and Certification of Health Care Providers and Suppliers				GFE	93.777 / 93.RTI 4-46U-6613-15		198,878	0
URBAN INSTITUTE								
State Survey and Certification of Health Care Providers and Suppliers				GFE	93.777 / 93.UI-07108-002-00		267,450	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							466,328	0
							-----	-----
SUBTOTAL HEALTH STANDARDS AND QUALITY BUREAU, HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							2,279,127	0
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
State Medicaid Fraud Control Units				LAA	93.775 / 93.01-0301-5050		184,179	0
State Medicaid Fraud Control Units				LAA	93.775 / 93.01-0401-5050		541,415	0
							-----	-----
SUBTOTAL DIRECT FROM:							725,594	0
							-----	-----
SUBTOTAL OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							725,594	0
							-----	-----
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES							1,472,195,568	6,026,259
							-----	-----
SUBTOTAL MEDICAID - CLUSTER							1,472,195,568	6,026,259
							-----	-----

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
RESEARCH AND DEVELOPMENT-CLUSTER								

DEPARTMENT OF AGRICULTURE								
AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE								
R&D				GGB	10.12-25-A-4115		1,243	0
SUBTOTAL DIRECT FROM:							1,243	0
SUBTOTAL AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE							1,243	0
AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE								
Agricultural Research Basic and Applied Research				GFD	10.001		345	0
Agricultural Research Basic and Applied Research				GGB	10.001		818,664	0
R&D				GGB	10.T-3-5402-204, AMD #4		3,248	0
SUBTOTAL DIRECT FROM:							822,257	0
PASS-THROUGH PROGRAMS FROM:								
PENNSYLVANIA STATE UNIVERSITY								
Agricultural Research Basic and Applied Research				GGB	10.001 / 10.2335-CSU-USDA-004		5,052	0
UNIVERSITY OF IDAHO								
Agricultural Research Basic and Applied Research				GGB	10.001 / 10.BJKC68-CSU		19,374	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							24,426	0
SUBTOTAL AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE							846,683	0
ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE								
R&D				GGB	10.02-8564-0013-CA		351	0
R&D				GGB	10.02-9108-0734-CA		80,894	0
R&D				GGB	10.02-9208-0080-CA		5,822	0
R&D				GGB	10.02-9208-0094-CA		32,993	0
Plant and Animal Disease, Pest Control, and Animal Care				GGB	10.025		109,528	0
R&D				GGB	10.03-7403-0473 (CA)		65,305	0
R&D				GGB	10.03-7403-0489 (CA)		5,819	0
R&D				GGB	10.03-7405-0491 (CA)		2,000	0
R&D				GGB	10.03-8100-0875-CA		82,413	0
R&D				GGB	10.03-8100-0920-CA		17,752	0
R&D				GGB	10.03-9108-0834-CA		54,250	0
R&D				GGB	10.03-9208-0039-CA		191,599	0
R&D				GGB	10.03-9208-0077-CA		298,472	0
R&D				GGB	10.03-9208-0084-CA		61,496	0
R&D				GGB	10.03-9208-0110-CA		19,531	0
R&D				GGB	10.03-9208-0111-CA		34,034	0
R&D				GGB	10.03-9208-0120-CA		17,311	0
R&D				GGB	10.03-9708-1074-CA		98,361	0
R&D				GGB	10.04-7405-0491 (CA)		8,204	0
R&D				GGB	10.04-7483-0473 (CA)		4,156	0
R&D				GGB	10.04-7488-0500 (CA)		3,300	0
SUBTOTAL DIRECT FROM:							1,193,591	0
SUBTOTAL ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE							1,193,591	0
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE								
Grants for Agricultural Research, Special Research Grants				GGB	10.200		2,858,547	422,529
R&D				GGB	10.2003-34103-13847		69,546	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
R&D		GGB	10.2003-41530-01668	6,001	0
Cooperative Forestry Research		GGB	10.202	358,222	0
Payments to Agricultural Experiment Stations Under the Hatch Act		GGB	10.203	2,357,761	0
Grants for Agricultural Research: Competitive Research Grants		GFB	10.206	254,167	0
Grants for Agricultural Research: Competitive Research Grants		GFE	10.206	23,057	0
Grants for Agricultural Research: Competitive Research Grants		GGB	10.206	869,177	14,665
Grants for Agricultural Research: Competitive Research Grants		GLA	10.206 / 10.2001-35504-10177	755	0
Grants for Agricultural Research: Competitive Research Grants		GKA	10.206 / 10.CSREES 2003-35101-129	34,597	0
Animal Health and Disease Research		GGB	10.207	146,210	0
Food and Agricultural Sciences National Needs Graduate Fellowship Grants		GGB	10.210	97,266	0
Higher Education Challenge Grants		GGB	10.217	4,246	0
Biotechnology Risk Assessment Research		GGB	10.219	25,809	0
Initiative for Future Agriculture and Food Systems		GGB	10.302	374,402	1,058,154
Integrated Programs		GGB	10.303	1,018,551	745,284
Homeland Security_Agricultural (Homeland Security Program)		GGB	10.304	1,299,314	0
Cooperative Extension Service		GGB	10.500	39,611	0
SUBTOTAL DIRECT FROM:				9,837,239	2,240,632
PASS-THROUGH PROGRAMS FROM:					
CORNELL UNIVERSITY					
Grants for Agricultural Research, Special Research Grants		GGB	10.200 / 10.2003-34444-13181	117,456	0
IOWA STATE UNIVERSITY					
Integrated Programs		GGB	10.303 / 10.416-30-09	38,459	0
KANSAS STATE UNIVERSITY					
Grants for Agricultural Research, Special Research Grants		GGB	10.200 / 10.S00003.03	29	0
Grants for Agricultural Research, Special Research Grants		GGB	10.200 / 10.S03056 TASK 1	54,698	0
Grants for Agricultural Research, Special Research Grants		GGB	10.200 / 10.S03056 TASK 2	93,730	0
Grants for Agricultural Research, Special Research Grants		GGB	10.200 / 10.S03056 TASK 3	213,939	0
Grants for Agricultural Research, Special Research Grants		GGB	10.200 / 10.S03056.01 TASK 4	118,453	0
Cooperative Extension Service		GGB	10.500 / 10.S04060	16,067	0
R&D		GGB	10.S03088	29,128	0
R&D		GGB	10.S04002	6,666	0
OHIO STATE UNIVERSITY					
Grants for Agricultural Research: Competitive Research Grants		GGB	10.206 / 10.738704; PO 00919237 A	129,637	0
Integrated Programs		GGB	10.303 / 10.740365	25,248	0
OKLAHOMA STATE UNIVERSITY					
Grants for Agricultural Research, Special Research Grants		GGB	10.200 / 10.AB-5-60710-CSU	7,579	0
OREGON STATE UNIVERSITY					
R&D		GGB	10.C0278A-N	42,585	0
UNIVERSITY OF CALIFORNIA AT DAVIS					
Integrated Programs		GGB	10.303 / 10.00RA2416-CO AMD A-07	40,374	0
UNIVERSITY OF MONTANA					
Grants for Agricultural Research: Competitive Research Grants		GGB	10.206 / 10.PG-4379-01	26,417	0
UNIVERSITY OF NEVADA, RENO					
Initiative for Future Agriculture and Food Systems		GFE	10.302 / 10.PO 12831321	111,392	0
UNIVERSITY OF VERMONT					
Grants for Agricultural Research, Special Research Grants		GGB	10.200 / 10.UVM #U134-15	(710)	0
UTAH STATE UNIVERSITY					
Cooperative Extension Service		GGB	10.500 / 10.C026100	5,724	0
Cooperative Extension Service		GGB	10.500 / 10.C029328	14,537	0
Cooperative Extension Service		GGB	10.500 / 10.C031847	4,682	763
WASHINGTON STATE UNIVERSITY					
Grants for Agricultural Research, Special Research Grants		GGB	10.200 / 10.0GRD #100022; G001354	(1,217)	0
Grants for Agricultural Research, Special Research Grants		GGB	10.200 / 10.0GRD #100022; G001355	20,000	0
Grants for Agricultural Research, Special Research Grants		GGB	10.200 / 10.0GRD 100022; G001353	5,154	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				1,120,027	763
SUBTOTAL COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE				10,957,266	2,241,395
DEPARTMENT OF AGRICULTURE					
DIRECT FROM:					
DEPARTMENT OF AGRICULTURE					
R&D		GGB	10.00-35200-9114	2,718	0
R&D		GGB	10.00-CR-11221611-003	55,593	0
R&D		GGB	10.00-JV-11231300-053	1,686	0
R&D		GGB	10.01-CS-11021300-051 MOD 1	26,089	0
R&D		GGB	10.02-CA-11272165-041 AMD #	17,055	4,925
R&D		GGB	10.02-CR-11221611-248	188,549	0
R&D		GGB	10.02-JV-11221602-145 AMEND	140,177	0
R&D		GGB	10.02-JV-11221617-223 AMEND	21,434	0
R&D		GGB	10.03-CS-11221611-278	27,910	0
R&D		GGB	10.03-CS-11221617-270	49,083	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
R&D		GGB	10.04135005	1,896	0
R&D		GGB	10.64-8B05-3-24	24,222	0
R&D		GGB	10.68-7482-2-43Y	23,780	0
R&D		GGB	10.68-7482-2-44Y	111,219	0
R&D		GGB	10.68-7482-2-46X	49,538	0
R&D		GGB	10.68-7482-3-116X	18,273	0
R&D		GGB	10.68-7482-3-131	16,170	0
R&D		GGB	10.68-7482-3-158	37,038	0
R&D		GGB	10.68-7482-3-159	21,552	0
R&D		GGB	10.RBS-00-11 AMEND 1	7,052	0
R&D		GZA	10.USDA 02-C0-11020000-041	8,205	0
SUBTOTAL DIRECT FROM:				849,239	4,925
PASS-THROUGH PROGRAMS FROM:					
AMERICAN FARMLAND TRUST, INC. (AFT)					
R&D		GGB	10.03583602	3,796	0
NORTHWESTERN COLORADO COUNCIL OF GOVTS.					
R&D		GGB	10.NW COLORADO COUNCIL OF G	115	0
UNIVERSITY OF CALIFORNIA					
R&D		GGB	10.9102-ETX AMD 18	17,982	0
UTAH STATE UNIVERSITY					
R&D		GGB	10.C029582	20,659	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				42,552	0
SUBTOTAL DEPARTMENT OF AGRICULTURE				891,791	4,925
ECONOMIC RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE					
DIRECT FROM:					
ECONOMIC RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE					
Agricultural and Rural Economic Research					
R&D		GGB	10.250	3,930	0
R&D		GGB	10.43-3AEK-2-80081	14,214	0
R&D		GGB	10.43-3AEK-2-80082	10,138	0
R&D		GGB	10.43-3AEK-2-80112 AMEND 01	5,000	0
SUBTOTAL DIRECT FROM:				33,282	0
SUBTOTAL ECONOMIC RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE				33,282	0
FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE					
DIRECT FROM:					
FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE					
R&D		GGB	10.58-3148-3-046 AMD #3	13,263	0
Scientific Cooperation and Research		GFB	10.961	28,371	0
Scientific Cooperation and Research		GGB	10.961	12,158	0
SUBTOTAL DIRECT FROM:				53,792	0
SUBTOTAL FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE				53,792	0
FOREST SERVICE, DEPARTMENT OF AGRICULTURE					
DIRECT FROM:					
FOREST SERVICE, DEPARTMENT OF AGRICULTURE					
R&D		GGB	10.00-CR-11221611-003	950,803	0
R&D		GGB	10.01-CA-11120107-017	40,903	0
R&D		GGB	10.01-CA-11130152-075	151,288	0
R&D		GGB	10.01-CS-11020000-088 MOD.	72,436	0
R&D		GGB	10.01-CS-11221616-074	80,613	0
R&D		GGB	10.01-JV-11221607-120	35,152	0
R&D		GGB	10.01-JV-11221609-264	30,822	0
R&D		GGB	10.01-JV-11221611-177	2,130	0
R&D		GGB	10.01-JV-11221611-217 AMEND	18,920	0
R&D		GGB	10.01-JV-11221615-186	30,529	0
R&D		GGB	10.01-JV-11221616-061	38,924	0
R&D		GGB	10.01-JV-11231300-080	24,502	0
R&D		GGB	10.01-PA-11130149-235	29,936	0
R&D		GGB	10.02-CA-11272159-059	30,111	0
R&D		GGB	10.02-CA-11272166-057 AMEND	1,483	0
R&D		GGB	10.02-CR-11221611-248	126,981	0
R&D		GGB	10.02-CS-11020300-021	22,370	0
R&D		GGB	10.02-CS-11020600-027	6,893	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
R&D-Archeological Survey-Pike Natl		GKA	10.02-CS-11021200-045	2,427	0
R&D		GGB	10.02-JV-11221602-145 AMEND	5,617	0
R&D		GGB	10.02-JV-11221609-212	8,690	0
R&D		GGB	10.02-JV-11221616-275 AMD #	34,551	0
R&D		GGB	10.02-JV-11221630-291	26,940	0
R&D		GGB	10.02-JV-11222007-004	25,203	0
R&D		GGB	10.02-JV-11272137-032	15,046	0
R&D		GGB	10.02-JV-11272165-038	4,527	0
R&D		GGB	10.03-7403-0425 (CA)03-1	2,435	0
R&D		GGB	10.03-CA-11120101-009 MOD 1	21,334	0
R&D		GGB	10.03-CA-11272137-321	22,013	0
R&D		GGB	10.03-CR-11052007-066	21,992	0
R&D		GGB	10.03-CR-11052007-079	36,871	0
R&D		GGB	10.03-CR-11231300-085	4,000	0
R&D		GGB	10.03-CS-11020000-025	58,497	0
R&D		GGB	10.03-CS-11020000-070	51,113	0
R&D		GGB	10.03-CS-11020000-082	51,769	0
R&D		GGB	10.03-CS-11020000-094	9,309	0
R&D		GGB	10.03-CS-11020600-013	9,149	0
R&D		GGB	10.03-CS-11021006-035	20,356	0
R&D		GGB	10.03-CS-11021200-028	9,701	0
R&D		GGB	10.03-CS-11021200-049	76,166	0
R&D		GGB	10.03-CS-11221611-230	9,999	0
R&D		GGB	10.03-CS-11221611-257	1,773	0
R&D		GGB	10.03-CS-11222033-315	8,664	0
R&D		GGB	10.03-DG-11111169-109	2,979	0
R&D		GGB	10.03-DG-11132762-164	65,534	0
R&D		GGB	10.03-JV-11221605-298	2,976	0
R&D		GGB	10.03-JV-11221607-116	14,396	0
R&D		GGB	10.03-JV-11221610-065	23,440	0
R&D		GGB	10.03-JV-11221616-093	32,519	0
R&D		GGB	10.03-JV-11221616-232	17,816	0
R&D		GGB	10.03-JV-11222063-243	25,198	0
R&D		GGB	10.03-JV-11222065-292	31	0
R&D		GGB	10.03-JV-11231300-043	18,863	0
R&D		GGB	10.04-CS-11020000-049	774	0
R&D		GGB	10.04-CS-11221611-088	22,112	0
R&D		GGB	10.04-CS-11221625-100	9,703	0
R&D		GGB	10.04-JV-11221610-029	9,486	0
R&D		GGB	10.04-JV-11221610-039	33,622	0
R&D		GGB	10.04-JV-11221616-158	10,387	0
R&D		GGB	10.04-JV-11222014-175	374	0
Forestry Research		CFB	10.652	199,405	0
Forestry Research		CFC	10.652	12,069	0
Forestry Research		CFD	10.652	5,330	0
Forestry Research		GGB	10.652	7,564,967	0
Cooperative Forestry Assistance		GGB	10.664	215,418	0
Rural Development, Forestry and Communities		CFD	10.672	3,481	0
R&D		GGB	10.NFS 03-CR-11060000-227	29,999	0
R&D		GGB	10.PNW 01-JV-11261955-228	3,431	0
R&D		GGB	10.PNW 01-JV-11261988-056	9,470	0
R&D		GGB	10.PNW 03-JV-11261988-082	16,897	0
R&D		GGB	10.PNW03-JV-11261955-265	1,179	0
R&D		GGB	10.PNW03-JV-11261955-266	1,552	0
SUBTOTAL DIRECT FROM:				10,586,346	0
PASS-THROUGH PROGRAMS FROM:					
UNIVERSITY OF MONTANA					
Forestry Research		GGB	10.652 / 10.PG-4472-01 AMEND. 3	9,147	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				9,147	0
SUBTOTAL FOREST SERVICE, DEPARTMENT OF AGRICULTURE				10,595,493	0
RISK MANAGEMENT AGENCY, DEPARTMENT OF AGRICULTURE					
DIRECT FROM:					
RISK MANAGEMENT AGENCY, DEPARTMENT OF AGRICULTURE					
Crop Insurance		GGB	10.450	62,832	0
SUBTOTAL DIRECT FROM:				62,832	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
MISSISSIPPI STATE UNIVERSITY					GGB	10.450 / 10.320946-010500-06	59,155	0
Crop Insurance								
UNIVERSITY OF CALIFORNIA AT DAVIS					GGB	10.450 / 10.SA6840	70	0
Crop Insurance								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							59,225	0
SUBTOTAL RISK MANAGEMENT AGENCY, DEPARTMENT OF AGRICULTURE							122,057	0
SUBTOTAL DEPARTMENT OF AGRICULTURE							24,695,198	2,246,320

DEPARTMENT OF COMMERCE								
BUREAU OF THE CENSUS, DEPARTMENT OF COMMERCE								
DIRECT FROM:								
BUREAU OF THE CENSUS, DEPARTMENT OF COMMERCE					GFB	11.003	857	0
Census Geography								
SUBTOTAL DIRECT FROM:							857	0
SUBTOTAL BUREAU OF THE CENSUS, DEPARTMENT OF COMMERCE							857	0
ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE								
DIRECT FROM:								
ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE					GGB	11.302	25,726	0
Economic Development: Support for Planning Organizations					GFB	11.303	(560)	0
Economic Development: Technical Assistance					GFB	11.313	654,958	238,893
Trade Adjustment Assistance								
SUBTOTAL DIRECT FROM:							680,124	238,893
SUBTOTAL ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE							680,124	238,893
INTERNATIONAL TRADE ADMINISTRATION, DEPARTMENT OF COMMERCE								
DIRECT FROM:								
INTERNATIONAL TRADE ADMINISTRATION, DEPARTMENT OF COMMERCE					GFB	11.112	11,662	0
Export Promotion Market Development Cooperation								
SUBTOTAL DIRECT FROM:							11,662	0
SUBTOTAL INTERNATIONAL TRADE ADMINISTRATION, DEPARTMENT OF COMMERCE							11,662	0
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE								
DIRECT FROM:								
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE					GFB	11.609	5,745,974	0
Measurement and Engineering Research and Standards					GFC	11.609	14,882	0
Measurement and Engineering Research and Standards					GFD	11.609	53,809	0
Measurement and Engineering Research and Standards					GFE	11.609	(4,594)	0
Measurement and Engineering Research and Standards					GGB	11.609	4,743	0
Measurement and Engineering Research and Standards					GLA	11.609 / 11.70NANB2H0092	154,236	0
Advanced Technology Program					GFB	11.612	131,605	0
R&D					GLA	11.1PA # 3007	38,236	0
R&D					GLA	11.1PA # IP2013	43,983	0
R&D					GLA	11.VARIOUS AWARDS	137,785	0
SUBTOTAL DIRECT FROM:							6,320,659	0
PASS-THROUGH PROGRAMS FROM:								
ITN ENERGY SYSTEMS, INC.					GFB	11.612 / 11.70NANBOH3025	26,066	0
Advanced Technology Program					GLA	11.612 / 11.70NANBOH3025	67,215	0
Advanced Technology Program								
MID-AMERICA MANUFACTURING TECHNOLOGY CENTER					GFB	11.611 / 11.OCC4541B	721,459	16,753
Manufacturing Extension Partnership								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							814,740	16,753
SUBTOTAL NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE							7,135,399	16,753

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE					
DIRECT FROM:					
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE					
Climate and Atmospheric Research		GFB	11.431	510,295	0
Climate and Atmospheric Research		GFD	11.431	99,819	0
Office of Oceanic and Atmospheric Research (OAR) Joint and Cooperative Institutes		GFB	11.432	20,690,894	0
Office of Oceanic and Atmospheric Research (OAR) Joint and Cooperative Institutes		GGB	11.432	7,206,132	0
Marine Mammal Data Program		GGB	11.439	18,719	0
Environmental Sciences, Applications, Data, and Education		GFB	11.440	95,025	0
Independent Education and Science Projects and Programs		GFB	11.449	42,940	1,163
Special Oceanic and Atmospheric Projects		GFB	11.460	33,054	0
R&D		GGB	11.NA17RJ1228 #13	116,341	0
R&D		GGB	11.NA17RJ1228 #17	139,879	0
R&D		GGB	11.NA17RJ1228 #15	146,055	0
R&D		GGB	11.NA17RJ1228 AMEND. 19	41,131	0
R&D		GGB	11.NA17RJ1228 AMEND. 21	75,667	0
SUBTOTAL DIRECT FROM:				29,215,951	1,163
PASS-THROUGH PROGRAMS FROM:					
NATIONAL CENTER FOR ATMOSPHERIC RESEARCH					
Climate and Atmospheric Research		GFC	11.431	3,564	0
TEXAS A&M REESARCH FOUNDATION					
Marine Mammal Data Program		GFB	11.439 / 11.S020063	(3,501)	0
Marine Mammal Data Program		GFB	11.439 / 11.S30092	32,246	0
UCAR-NCAR-COMET ATMOSPHERIC TECH. DIVIS.					
R&D		GGB	11.S02-38660 MOD M1-03	42,869	0
UNIVERSITY OF ALASKA					
Undersea Research		GFB	11.430 / 11.FJ300291	5,667	0
Undersea Research		GFB	11.430 / 11.UAF 00-0063	1,091	0
UNIVERSITY OF ALASKA FAIRBANKS					
Undersea Research		GLA	11.430 / 11.NA030AR4300104	31,630	0
UNIVERSITY OF WISCONSIN					
Environmental Sciences, Applications, Data, and Education		GFB	11.440 / 11.G069064	9,983	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				123,549	0
SUBTOTAL NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE				29,339,500	1,163
SUBTOTAL DEPARTMENT OF COMMERCE				37,167,542	256,809

DEPARTMENT OF DEFENSE					
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DEFENSE					
DIRECT FROM:					
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DEFENSE					
Air Force Defense Research Sciences Program		GFB	12.800	3,419,508	0
Air Force Defense Research Sciences Program		GGB	12.800	416,083	0
R&D		GLA	12.F29601-02-C-0222	27,298	0
R&D		GLA	12.F41624-02-C-8085	94,409	97,861
R&D		GLA	12.F49620-02-1-0152	54,777	0
SUBTOTAL DIRECT FROM:				4,012,075	97,861
PASS-THROUGH PROGRAMS FROM:					
ALD NANOSOLUTIONS, INC.					
Air Force Defense Research Sciences Program		GFB	12.800 / 12.OCG44778	(18,156)	0
ALPHATECH, INC.					
Air Force Defense Research Sciences Program		GFB	12.800 / 12.03107-6771	29,769	0
CALIFORNIA INSTITUTE OF TECHNOLOGY					
Air Force Defense Research Sciences Program		GFB	12.800 / 12.1022229	182,025	0
Air Force Defense Research Sciences Program		GFB	12.800 / 12.1046925	84,928	0
DISPLAYTECH					
Air Force Defense Research Sciences Program		GFB	12.800 / 12.OCG44928	22,407	0
FIRST RF CORPORATION					
Air Force Defense Research Sciences Program		GFB	12.800 / 12.P.O. NO. 204	36,000	0
Air Force Defense Research Sciences Program		GFB	12.800 / 12.PO NO. 208	8,681	0
Air Force Defense Research Sciences Program		GFB	12.800 / 12.PO NO. 209	9,106	0
FOSTER-MILLER, INC.					
Air Force Defense Research Sciences Program		GFB	12.800 / 12.SUB1-00133	25,878	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
ISSI						
R&D			GLA	12.F33615-01-C-2126	48,819	0
LEFT HAND DESIGN CORP						
Air Force Defense Research Sciences Program			GFB	12.800 / 12.01-890	6,263	0
MILTEC CORPORATION						
Air Force Defense Research Sciences Program			GFB	12.800 / 12.MILTEC-02-C-0012	29,000	0
NORTHWESTERN UNIVERSITY						
Air Force Defense Research Sciences Program			GFB	12.800 / 12.0650300F416427	175,729	0
Air Force Defense Research Sciences Program			GLA	12.800 / 12.F49620-01-1-0529	69,296	0
PARSONS ENGINEERING SCIENCE						
R&D			GLA	12.F41624-00-D-8024T024	4,047	0
ROCKWELL SCIENCE CENTER						
Air Force Defense Research Sciences Program			GFB	12.800 / 12.B0U431587	(175)	0
STARSYS RESEARCH						
Air Force Defense Research Sciences Program			GFB	12.800 / 12.P0# 20403	4,209	0
STATE UNIVERSITY OF NEW YORK						
Air Force Defense Research Sciences Program			GGB	12.800 / 12.R180709	32,636	0
TDA RESEARCH, INC.						
R&D			GLA	12.F49620-03-C-0065	10,372	0
VESCENT PHOTONICS, INC.						
Air Force Defense Research Sciences Program			GFB	12.800 / 12.OCG45608	41,010	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					801,844	0
SUBTOTAL AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DEFENSE					4,813,919	97,861
AVIATION APPLIED TECHNOLOGY DIRECTORATE (AATD), AVIATION AND TROOP COMMAND (ATCOM), DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE						
PASS-THROUGH PROGRAMS FROM:						
GEORGE WASHINGTON UNIVERSITY						
Integrated Helicopter Design Tools			GFB	12.640 / 12.01-S14	31,915	0
HONEYWELL INTERNATIONAL, INC.						
Integrated Helicopter Design Tools			GFB	12.640 / 12.A005702	118,437	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					150,352	0
SUBTOTAL AVIATION APPLIED TECHNOLOGY DIRECTORATE (AATD), AVIATION AND TROOP COMMAND (ATCOM), DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE					150,352	0
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE						
DIRECT FROM:						
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE						
Research & Technology Development			GFB	12.910	557,949	297,699
Research & Technology Development			GGB	12.910	114,200	0
Research & Technology Development			GLA	12.910 / 12.MDA972-01-1-0041	138,999	0
R&D			GLA	12.MDA972-03-1-0017	86,414	0
SUBTOTAL DIRECT FROM:					897,562	297,699
PASS-THROUGH PROGRAMS FROM:						
AGILENT TECHNOLOGIES						
Research & Technology Development			GFB	12.910 / 12.DAAD19-03-9-0001	260,881	0
Research & Technology Development			GFB	12.910 / 12.N39998-01-3-0001	131,148	0
APL MATERIALS, INC.						
R&D			GLA	12.DAAH01-03-0-4002	36,365	0
CALIFORNIA INSTITUTE OF TECHNOLOGY						
Research & Technology Development			GFB	12.910 / 12.PC249804	403	0
COLUMBIA UNIVERSITY						
Research & Technology Development			GFB	12.910 / 12.P0#530413	239,342	0
GIT-GEORGIA INSTITUTE OF TECHNOLOGY						
Research & Technology Development			GGB	12.910 / 12.E-21-F89-G1 AMEND 2	165,033	0
ITN ENERGY SYSTEMS INC.						
R&D			GLA	12.DAAD16-02-C-0031	227,450	0
ITN ENERGY SYSTEMS, INC.						
Research & Technology Development			GFB	12.910 / 12.OCG41008	(3,515)	0
MONTANA STATE UNIVERSITY						
Research & Technology Development			GFB	12.910 / 12.GC061-03-Z3029	245,900	0
PERCEP TEK, INC.						
R&D			GLA	12.DAAH01-03-C-R059	7,696	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
SRD COMPANY								
R&D					GLA	12.NOT GIVEN	(15,551)	0
TEXAS A&M UNIVERSITY								
Research & Technology Development					GFB	12.910 / 12.53441	76,575	0
UNIVERSITY OF TEXAS AT DALLAS								
Research & Technology Development					GFB	12.910 / 12.SC 02-10	90,366	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							1,462,093	0
SUBTOTAL DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE							2,359,655	297,699
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE								
DIRECT FROM:								
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE								
Military Medical Research & Development					GFB	12.420	620,398	7,441
Military Medical Research & Development					GFE	12.420	2,279,372	0
Military Medical Research & Development					GGB	12.420	224,181	0
SUBTOTAL DIRECT FROM:							3,123,951	7,441
PASS-THROUGH PROGRAMS FROM:								
UNIVERSITY OF SOUTH CAROLINA								
Military Medical Research & Development					GFE	12.420 / 12.DAMD17-99-1-9480	(30)	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							(30)	0
SUBTOTAL DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE							3,123,921	7,441
DEPARTMENT OF DEFENSE								
DIRECT FROM:								
DEPARTMENT OF DEFENSE								
R&D					GGB	12.DAAD19-01-2-0018	(17,165)	23,708
R&D					GGB	12.DAAD19-02-1-0197 MOD002	80,851	0
R&D					GGB	12.DAAD19-02-2-0005 P00005	1,568,110	90,940
R&D					GLA	12.DACA72-02-C-0012	295,894	0
R&D					GLA	12.DACA72-02-C-0019	308,663	0
R&D					GLA	12.DACA72-02-P-0051	38,894	0
R&D					GGB	12.DACW42-03-C-0004	209,641	0
R&D					GGB	12.DAMD17-01-1-1024	407,276	0
R&D					GGB	12.DAMD17-02-1-0347	41,915	0
R&D					GGB	12.DAMD17-02-2-0008 DO#0002	64,871	12,141
R&D					CLA	12.DAMD17-02-P-0333	54,426	0
R&D					GGB	12.DAPC49-02-D-0002 DO 00	467,227	0
R&D					GGB	12.IPA - MARK PRIEKSAT	111,073	0
R&D					GGB	12.IPA - TED S. RICHAN	8,871	0
R&D					GGB	12.TASK ORDER ITAM04	23,633	0
SUBTOTAL DIRECT FROM:							3,664,180	126,789
PASS-THROUGH PROGRAMS FROM:								
AMEC EARTH & ENVIRONMENTAL, INC.								
R&D					GGB	12.03656004	2,384	0
SKY RESEARCH, INC.								
R&D					GLA	12.W912HQ-04-C-0009	32,218	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							34,602	0
SUBTOTAL DEPARTMENT OF DEFENSE							3,698,782	126,789
NATIONAL SECURITY AGENCY, DEPARTMENT OF DEFENSE								
DIRECT FROM:								
NATIONAL SECURITY AGENCY, DEPARTMENT OF DEFENSE								
Language Grant Program					GFB	12.900	(80)	0
Information Security Grant Program					GFB	12.902	379,756	151,499
Information Security Grant Program					GFC	12.902	1,336,067	34,456
SUBTOTAL DIRECT FROM:							1,715,743	185,955
SUBTOTAL NATIONAL SECURITY AGENCY, DEPARTMENT OF DEFENSE							1,715,743	185,955

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY						
DIRECT FROM:						
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY						
Basic & Applied Scientific Research		GFB	12.300		4,344,386	843,822
Basic & Applied Scientific Research		GFE	12.300		371,419	0
Basic & Applied Scientific Research		GGB	12.300		1,395,928	25,000
Basic & Applied Scientific Research		GLA	12.300 / 12.N00014-02-1-0665		279,107	792,929
Basic & Applied Scientific Research		GLA	12.300 / 12.N00014-04-1-0156		50,589	0
Basic & Applied Scientific Research		GLA	12.300 / 12.N00014-94-1-0694		65,598	0
R&D		GLA	12.N00167-02-M-0661		22,525	0
R&D		GLA	12.N00244-03-P-2587		8,000	0
R&D		GLA	12.N47408-04-P-6916		27,103	0
SUBTOTAL DIRECT FROM:					6,564,655	1,661,751
PASS-THROUGH PROGRAMS FROM:						
COLUMBIA UNIVERSITY						
Basic & Applied Scientific Research		GFC	12.300 / 12.N00014-03-1-0023	S2	27,742	0
DOW CORNING CORPORATION						
Basic & Applied Scientific Research		GFB	12.300 / 12.N00014-00-C-0088		36,071	0
JOHNS HOPKINS UNIVERSITY						
Basic & Applied Scientific Research		GFB	12.300 / 12.849593		11	0
LEHIGH UNIVERSITY						
Basic & Applied Scientific Research		GFC	12.300 / 12.533617-8002		123,448	0
MASSACHUSETTS GENERAL HOSPITAL						
Basic & Applied Scientific Research		GFE	12.300 / 12.N00173-01-1-G011		125,426	0
NANOENGINEERING CORP						
Basic & Applied Scientific Research		GFB	12.300 / 12.OCG44498		4,692	0
QUESTEK INNOVATIONS LLC						
R&D		GLA	12.N00014-03-C-0492		15,746	0
SAN DIEGO STATE UNIVERSITY FOUNDATION						
Basic & Applied Scientific Research		GFB	12.300 / 12.53205AP3368		14,851	0
SCIENTIFIC MATERIALS CORP						
Basic & Applied Scientific Research		GFB	12.300 / 12.OCG45888		25,555	0
TDA RESEARCH INC.						
Basic & Applied Scientific Research		GFB	12.300 / 12.#CU-TDA02.1		6,127	0
UNIVERSITY OF CALIFORNIA BERKLEY						
Basic & Applied Scientific Research		GFB	12.300 / 12.SA3212		70,069	0
UNIVERSITY OF IDAHO						
Basic & Applied Scientific Research		GFD	12.300 / 12.BHK367-01-A		26,257	0
UNIVERSITY OF WISCONSIN						
Basic & Applied Scientific Research		GFB	12.300 / 12.G066990		37,513	0
Basic & Applied Scientific Research		GFE	12.300 / 12.UWISC # V169610		131,517	0
UTAH STATE UNIVERSITY						
Basic & Applied Scientific Research		GFB	12.300 / 12.C019252		126,025	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					771,050	0
SUBTOTAL OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY					7,335,705	1,661,751
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE						
DIRECT FROM:						
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE						
Collaborative Research & Development		GFB	12.114		1,033,937	356,994
SUBTOTAL DIRECT FROM:					1,033,937	356,994
PASS-THROUGH PROGRAMS FROM:						
AERONAUTICAL INCORPORATED						
Collaborative Research & Development		GFB	12.114 / 12.177201		13,991	0
UNIVERSITY OF OREGON						
Collaborative Research & Development		GFB	12.114 / 12.235751A		(413)	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					13,578	0
SUBTOTAL OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE					1,047,515	356,994

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE								
DIRECT FROM:								
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE								
Basic, Applied, & Advanced Research in Science and Engineering				GFB	12.630		477,040	26,312
Basic, Applied, & Advanced Research in Science and Engineering				GFC	12.630		5,233	0
Basic, Applied, & Advanced Research in Science and Engineering				GGB	12.630		107,824	0
							-----	-----
SUBTOTAL DIRECT FROM:							590,097	26,312
PASS-THROUGH PROGRAMS FROM:								
L-3 COMMUNICATIONS CORPORATION								
Basic, Applied, & Advanced Research in Science and Engineering				GFB	12.630 / 12.SC03-089-252		282,543	0
Basic, Applied, & Advanced Research in Science and Engineering				GFB	12.630 / 12.SC03034191		120,000	0
MONTANA STATE UNIVERSITY								
Basic, Applied, & Advanced Research in Science and Engineering				GFB	12.630 / 12.GC102-03-Z2761		27,767	0
NORTHROP GRUMMAN								
Basic, Applied, & Advanced Research in Science and Engineering				GFB	12.630 / 12.16112QDP4S		39,792	0
Basic, Applied, & Advanced Research in Science and Engineering				GFB	12.630 / 12.92372DQM3S		151,393	0
NORTHWESTERN UNIVERSITY								
Basic, Applied, & Advanced Research in Science and Engineering				GFB	12.630 / 12.0650300F416427		8,850	0
WYLE LABORATORIES								
Basic, Applied, & Advanced Research in Science and Engineering				GFB	12.630 / 12.PO 19035.0E.41-313S		43,392	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							673,737	0
							-----	-----
SUBTOTAL OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE							1,263,834	26,312
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND								
DIRECT FROM:								
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND								
Basic Scientific Research				GFB	12.431		1,430,755	324,822
Basic Scientific Research				GFC	12.431		89,697	29,654
Basic Scientific Research				GGB	12.431		220,569	6,045
Basic Scientific Research				GGB	12.431 / 12.62038-002/SP0 0000044		417	0
Basic Scientific Research				GLA	12.431 / 12.DAAD19-03-1-0292		76,181	0
R&D				GLA	12.DAAD19-01-1-0375		88,382	0
R&D				GLA	12.DAAD19-01-1-0377		112,633	0
R&D				GLA	12.DAAD19-01-1-0590		84,258	0
R&D				GLA	12.DAAD19-02-1-0221		84,403	0
R&D				GLA	12.DAAD19-03-1-0315		11,987	0
R&D				CLA	12.DACA42-03-C-0067		29,966	0
R&D				GGB	12.JETS UNITE PROGRAM		828	0
							-----	-----
SUBTOTAL DIRECT FROM:							2,230,076	360,521
PASS-THROUGH PROGRAMS FROM:								
ABLE ENGINEERING COMPANY, INC.								
Basic Scientific Research				GFB	12.431 / 12.27289		2	0
ACADEMY OF APPLIED SCIENCES								
Basic Scientific Research				GFC	12.431 / 12.03-072, 03-073		3,986	0
AERODYNE RESEARCH, INC.								
Basic Scientific Research				GFB	12.431 / 12.ARI-10276-1		34,271	0
AERONAUTICAL INCORPORATED								
Basic Scientific Research				GFB	12.431 / 12.147887		305,477	0
APC-ACADEMY OF APPLIED SCIENCE								
R&D				GGB	12.03-006, 03-007, 03-008		4,632	0
CERADYNE INC.								
Basic Scientific Research				GFB	12.431 / 12.P0# 23881		51,654	0
HIGH PERFORMANCE TECH. INC.								
Basic Scientific Research				GFB	12.431 / 12.HPTI-PET-2001-012		96,815	0
NEW MEXICO STATE UNIVERSITY								
Basic Scientific Research				GFB	12.431 / 12.Q00877		5,995	0
STARSYS RESEARCH								
Basic Scientific Research				GFB	12.431 / 12.P0#21208		13,836	0
TDA RESEARCH INC.								
Basic Scientific Research				GFB	12.431 / 12.CU-TDA02.2		97,632	0
UNIVERSITY OF CALIFORNIA AT SANTA BARBARA								
Basic Scientific Research				GFB	12.431 / 12.KK0124		328,179	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
UNIVERSITY OF RHODE ISLAND			GLA	12.431 / 12.DACA72-01-C-0013	35,718	0
Basic Scientific Research						
UNIVERSITY OF TULSA			GFD	12.431 / 12.14-2-1016295-94802	11,488	0
Basic Scientific Research						
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					989,685	0
SUBTOTAL U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND					3,219,761	360,521
SUBTOTAL DEPARTMENT OF DEFENSE					28,729,187	3,121,323

DEPARTMENT OF THE INTERIOR						
BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR						
DIRECT FROM:						
BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR						
R&D			GLA	15.0103P072188	17,510	0
R&D			GLA	15.CMK00000003	236,873	0
SUBTOTAL DIRECT FROM:					254,383	0
SUBTOTAL BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR					254,383	0
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR						
DIRECT FROM:						
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR						
R&D			GGB	15.02-FC-40-6130	10,350	0
R&D			GGB	15.1422 CAA030001 T01	5,000	0
R&D			GGB	15.1422 C950A80010 T031	3,523	0
R&D			GGB	15.1422 C950A80010 T032	3,999	0
R&D			GGB	15.1422 C950A80010 T022	14,307	0
R&D			GGB	15.1422 C950A80010 T029 M01	69,217	0
R&D			GGB	15.1422 C950A80010 T033	39,702	0
R&D			GGB	15.1422 C950A80010 T034	9,999	0
R&D			GGB	15.1422 C950A80024 T02	9,499	0
R&D-BLM-Archeological Research SoP			GKA	15.1422 CAA020007	5,497	0
Cooperative Inspection Agreements with States & Tribes			CFB	15.222	1	0
Recreation Resource Management			CFB	15.225	17,079	0
R&D			GGB	15.JSA001013 TASK ORDER 2	255,851	0
R&D			GGB	15.JSA001013 TASK ORDER 3	9,424	0
R&D			GGB	15.JSA001013, TASK ORDER 1	105,005	0
R&D			GGB	15.KAA000011 KAF031018	3,720	0
R&D			GGB	15.KAA000011 KAF031019	18,043	0
R&D			GGB	15.KAA000011 KAF041002	9,025	0
R&D			GGB	15.KAA000011(CESU) KAF03101	903	0
SUBTOTAL DIRECT FROM:					590,144	0
SUBTOTAL BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR					590,144	0
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR						
DIRECT FROM:						
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR						
R&D			GGB	15.0-FC-40-08910	17,681	0
R&D			GGB	15.00-FC-81-0213 MOD. 05	109,897	0
R&D			GGB	15.01-FC-40-5610	11,193	0
R&D			GLA	15.01-FC-81-0738	9,113	0
R&D			GGB	15.02-FC-32-0060	60,716	0
R&D			GGB	15.02-FC-40-6130	522,229	0
R&D			GGB	15.02-FC-40-6130 MOD. 003	13	0
R&D			GGB	15.02-FC-81-0820 MOD 003 AN	112,008	0
R&D			GGB	15.03-FC-40-2100	30,958	0
R&D			GGB	15.04-FG-34-0002	4,137	0
R&D			GGB	15.04FG601872	10,621	0
R&D			GGB	15.2-FG-81-0421 03FG601821	15,322	0
R&D			GGB	15.3-FC-40-14460	15,373	0
R&D			GFB	15.504	892,545	0
Water Reclamation and Reuse Program			GLA	15.504 / 15.WRF-02-0001	110,984	0
Water Reclamation and Reuse Program			GGB	15.7-FC-40-20500 MOD #012	755	0
R&D			GGB	15.98-FC-40-0370 MOD. 008	5,435	0
R&D						

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
R&D		GGB	15.99-FC-40-2670 MOD #5	9,650	0
R&D		GGB	15.99-FC-60-12140 MOD. #00	46,750	0
R&D		GGB	15.CA 00-FC-81-0202 MOD. 3	2,273	0
				-----	-----
SUBTOTAL DIRECT FROM:				1,987,653	0
				-----	-----
SUBTOTAL BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR				1,987,653	0
DEPARTMENT OF THE INTERIOR					
DIRECT FROM:					
DEPARTMENT OF THE INTERIOR					
Unclassified Grants and Contracts		GFB	15.000	218,501	0
R&D		GGB	15.02-FC-CU-CS030	2,559	0
R&D		GGB	15.CA238099001 TO # 01-20	1,955	0
				-----	-----
SUBTOTAL DIRECT FROM:				223,015	0
PASS-THROUGH PROGRAMS FROM:					
NATIONAL FISH AND WILDLIFE FOUNDATION					
R&D		GGB	15.2001-0030-015	11,460	0
TEXAS A&M UNIVERSITY					
Unclassified Grants and Contracts		GFB	15.000 / 15.S020055	32,262	0
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				43,722	0
				-----	-----
SUBTOTAL DEPARTMENT OF THE INTERIOR				266,737	0
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR					
DIRECT FROM:					
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR					
R&D		GLA	15.03CRPR00289	25,000	0
Assistance to State Water Resources Research Institutes		GFB	15.805	581,159	0
Assistance to State Water Resources Research Institutes		GGB	15.805	138,361	87,916
Earthquake Hazards Reduction Program		GFB	15.807	70,809	0
Earthquake Hazards Reduction Program		GLA	15.807 / 15.04HQGR0108	6,398	0
U.S. Geological Survey: Research & Data Acquisition		GFB	15.808	158,950	0
U.S. Geological Survey: Research & Data Acquisition		GFE	15.808	27,255	0
U.S. Geological Survey: Research & Data Acquisition		GGB	15.808	1,368,857	0
U.S. Geological Survey: Research & Data Acquisition		GLA	15.808 / 15.02WRAG0015	1,043	0
U.S. Geological Survey: Research & Data Acquisition		GLA	15.808 / 15.03ERAG0062	25,858	0
U.S. Geological Survey: Research & Data Acquisition		GLA	15.808 / 15.04CRAG0010	21,487	0
U.S. Geological Survey: Research & Data Acquisition		GLA	15.808 / 15.04CRGR0001	34,252	0
U.S. Geological Survey: Research & Data Acquisition		GKA	15.808 / 15.16USC742 & 02CRAG0009	50,360	0
				-----	-----
SUBTOTAL DIRECT FROM:				2,509,789	87,916
PASS-THROUGH PROGRAMS FROM:					
SCIENCE APPLICATIONS INTERNATIONAL CORP					
U.S. Geological Survey: Research & Data Acquisition		GFB	15.808 / 15.4400059390	38,398	0
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				38,398	0
				-----	-----
SUBTOTAL GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR				2,548,187	87,916
MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR					
DIRECT FROM:					
MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR					
R&D		GLA	15.0101P018117	18,725	10,000
R&D		GLA	15.0103P072420	50,842	0
R&D		GLA	15.0103P073498	54,264	0
				-----	-----
SUBTOTAL DIRECT FROM:				123,831	10,000
				-----	-----
SUBTOTAL MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR				123,831	10,000
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR					
DIRECT FROM:					
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR					
National Register of Historic Places		GFB	15.914	9,241	0
Technical Preservation Services		GFB	15.915	8,040	0
Technical Preservation Services		GKA	15.915 / 15.CA1248-00-007/J152403	14,761	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Technical Preservation Services		GKA	15.915 / 15.CA1248-00-007/ROMO RO	50,643	0
Technical Preservation Services		GKA	15.915 / 15.CA1248-00-007/ROMO-RO	49,500	0
Technical Preservation Services		GKA	15.915 / 15.CA1268-1-9012/ROMO RO	22	0
Outdoor Recreation: Acquisition, Development and Planning		GFD	15.916	5,206	0
Outdoor Recreation: Acquisition, Development and Planning		GGB	15.916	3,370,231	0
Rivers, Trails, & Conservation Assistance		GFB	15.921	135,694	0
National Center for Preservation Technology and Training (B) -		GFB	15.923	753	0
American Battlefield Protection		GFB	15.926	24,057	0
Save America's Treasures		GFD	15.929	501	0
R&D		GGB	15.CA 1200-99-009 CSU-71	8,784	0
R&D		GGB	15.CA 1200-99-009 CSU-80	10,036	0
R&D		GGB	15.CA 1200-99-009 CSU- 78	23,610	0
R&D		GGB	15.CA 1200-99-009 CSU-69	24,049	0
R&D		GGB	15.CA 1200-99-009 CSU-82	170	0
R&D		GGB	15.CA 1200-99-009 CSU-85	85,064	0
R&D		GGB	15.CA 238099001 TO 03-51	37,798	0
R&D		GGB	15.CA1200-99-009 CSU-33,36,	27,658	0
R&D		GGB	15.CA238099001 TO 03-07 M	174,642	0
R&D		GGB	15.CA238099001 TO 02-19 M	56,391	0
R&D		GGB	15.CA238099001 TO 03-56	420,402	0
R&D		GGB	15.CA238099001 TO 03-50	372,531	0
				-----	-----
SUBTOTAL DIRECT FROM:				4,909,784	0
PASS-THROUGH PROGRAMS FROM:					
NATIONAL PARK FOUNDATION					
National Center for Preservation Technology and Training (B) -		GFB	15.923 / 15.OCG45448	12,896	0
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				12,896	0
				-----	-----
SUBTOTAL NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR				4,922,680	0
OFFICE OF INSULAR AFFAIRS, DEPARTMENT OF THE INTERIOR					
DIRECT FROM:					
OFFICE OF INSULAR AFFAIRS, DEPARTMENT OF THE INTERIOR					
Economic, Social, & Political Development of the Territories & the Freely Associated States		GFB	15.875	211,046	48,536
				-----	-----
SUBTOTAL DIRECT FROM:				211,046	48,536
				-----	-----
SUBTOTAL OFFICE OF INSULAR AFFAIRS, DEPARTMENT OF THE INTERIOR				211,046	48,536
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR					
DIRECT FROM:					
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR					
Abandoned Mine Land Reclamation (AMLR) Program		GFB	15.252	55,073	0
				-----	-----
SUBTOTAL DIRECT FROM:				55,073	0
				-----	-----
SUBTOTAL OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR				55,073	0
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR					
DIRECT FROM:					
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR					
R&D		GGB	15.1448-60181-03-3071	3,303	0
Cooperative Endangered Species Conservation Fund		GGB	15.615	47,169	0
Wildlife Conservation & Appreciation		GFB	15.617	(1,927)	0
Wildlife Conservation & Appreciation		GGB	15.617 (14)	(14)	0
R&D		GGB	15.65510-3-9006	13,000	0
				-----	-----
SUBTOTAL DIRECT FROM:				61,531	0
PASS-THROUGH PROGRAMS FROM:					
MONTANA STATE UNIVERSITY					
R&D		GGB	15.GC136-02-Z2708	12,537	0
UNIVERSITY OF NEVADA AT LAS VEGAS					
Fish & Wildlife Management Assistance		GFB	15.608 / 15.FWS#143208J104	(1,298)	0
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				11,239	0
				-----	-----
SUBTOTAL U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR				72,770	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR								
R&D				GGB	15.00HQAG0008	CPA00008HS001	36,520	0
R&D				GGB	15.00HQAG0008	CPA00008HS003	686	0
R&D				GGB	15.01HQGR0077	#0002	9,455	0
R&D				GGB	15.01HQGR0077	#0003	21,388	492
R&D				CLA	15.04CRSA0157		19,573	0
R&D				CLA	15.1258425		1,594	0
R&D				GCB	15.1434-HQ-97-RU-01552	RWO	44,836	0
R&D				GCB	15.1434-HQ-97-RU-01552	RWO	46,766	0
National Cooperative Geologic Mapping Program				CLA	15.810 / 15.03HQAG0022		3,593	0
Cooperative Research Units Program				GFB	15.812		4,441	0
R&D				CLA	15.IPA#		76,345	0
SUBTOTAL DIRECT FROM:							265,197	492
PASS-THROUGH PROGRAMS FROM:								
LOUISIANA STATE UNIVERSITY								
National Spatial Data Infrastructure Competitive Cooperative Agreements Program				GFB	15.809 / 15.R141730		40,992	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							40,992	0
SUBTOTAL U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR							306,189	492
SUBTOTAL DEPARTMENT OF THE INTERIOR							11,338,693	146,944

DEPARTMENT OF JUSTICE								
BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE								
Community Prosecution and Project Safe Neighborhoods				GFD	16.609		30,057	0
SUBTOTAL DIRECT FROM:							30,057	0
SUBTOTAL BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE							30,057	0
NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE								
National Institute of Justice Research, Evaluation, and Development Projects Grants				GFB	16.560		56,332	0
SUBTOTAL DIRECT FROM:							56,332	0
PASS-THROUGH PROGRAMS FROM:								
WEST VIRGINIA UNIVERSITY								
National Institute of Justice Research, Evaluation, and Development Projects Grants				GFB	16.560 / 16.01-388A-UC		339	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							339	0
SUBTOTAL NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE							56,671	0
OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, DEPARTMENT OF JUSTICE								
PASS-THROUGH PROGRAMS FROM:								
CITY OF FORT COLLINS								
Byrne Formula Grant Program				GGB	16.579 / 16.3304565		65,161	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							65,161	0
SUBTOTAL OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, DEPARTMENT OF JUSTICE							65,161	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE					GFB	16.541	1,649,371	1,009,643
Developing, Testing and Demonstrating Promising New Programs					GFC	16.542	64,417	0
Part D - Research, Evaluation, Technical Assistance and Training					GGB	16.731	211,708	0
Tribal Youth Program								
SUBTOTAL DIRECT FROM:							1,925,496	1,009,643
SUBTOTAL OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE							1,925,496	1,009,643
SUBTOTAL DEPARTMENT OF JUSTICE							2,077,385	1,009,643

DEPARTMENT OF STATE								
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE								
DIRECT FROM:								
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE					GFB	19.406	4,196	0
Educational Partnerships Program								
SUBTOTAL DIRECT FROM:							4,196	0
SUBTOTAL BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE							4,196	0
BUREAU OF INTELLIGENCE AND RESEARCH, DEPARTMENT OF STATE								
DIRECT FROM:								
BUREAU OF INTELLIGENCE AND RESEARCH, DEPARTMENT OF STATE					GFB	19.300	315,795	0
Program for Study of Eastern Europe & the Independent States of the Former Soviet Union								
SUBTOTAL DIRECT FROM:							315,795	0
SUBTOTAL BUREAU OF INTELLIGENCE AND RESEARCH, DEPARTMENT OF STATE							315,795	0
DEPARTMENT OF STATE								
PASS-THROUGH PROGRAMS FROM:								
UNIVERSITY OF CALIFORNIA AT DAVIS					GGB	19.102-20-24 MOD 24-0	5,078	0
R&D								
UNIVERSITY OF WYOMING					GGB	19.CAVNV47800 CSU	36,333	16,230
R&D								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							41,411	16,230
SUBTOTAL DEPARTMENT OF STATE							41,411	16,230
SUBTOTAL DEPARTMENT OF STATE							361,402	16,230

DEPARTMENT OF TRANSPORTATION								
DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
DEPARTMENT OF TRANSPORTATION					GGB	20.DTFH61-99-X-00009	62,839	0
R&D								
SUBTOTAL DIRECT FROM:							62,839	0
PASS-THROUGH PROGRAMS FROM:								
NORTH DAKOTA STATE UNIVERSITY					GGB	20.DTRS99-G-0008	104,847	0
R&D					GGB	20.DTRSS99-G-0008	25,125	0
R&D								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							129,972	0
SUBTOTAL DEPARTMENT OF TRANSPORTATION							192,811	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
NATIONAL HIGHWAY INSTITUTE, FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
PASS-THROUGH PROGRAMS FROM:								
AECOM CONSULTING								
Highway Training & Education				GFB		20.215 / 20.OCG4487B	36,557	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							36,557	0
SUBTOTAL NATIONAL HIGHWAY INSTITUTE, FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							36,557	0
SUBTOTAL DEPARTMENT OF TRANSPORTATION							229,368	0

OFFICE OF PERSONNEL MANAGEMENT								
OFFICE OF PERSONNEL MANAGEMENT								
DIRECT FROM:								
OFFICE OF PERSONNEL MANAGEMENT								
Intergovernmental Personnel Act (IPA) Mobility Program				GFE		27.011	919,331	0
SUBTOTAL DIRECT FROM:							919,331	0
SUBTOTAL OFFICE OF PERSONNEL MANAGEMENT							919,331	0
SUBTOTAL OFFICE OF PERSONNEL MANAGEMENT							919,331	0

GENERAL SERVICES ADMINISTRATION								
GENERAL SERVICES ADMINISTRATION								
DIRECT FROM:								
GENERAL SERVICES ADMINISTRATION								
Federal Information Center				GFB		39.008	36,562	0
SUBTOTAL DIRECT FROM:							36,562	0
SUBTOTAL GENERAL SERVICES ADMINISTRATION							36,562	0
SUBTOTAL GENERAL SERVICES ADMINISTRATION							36,562	0

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
DIRECT FROM:								
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
Aerospace Education Services Program				GFB	43.001		39,548	0
Aerospace Education Services Program				GGB	43.001		132,840	47,409
Technology Transfer				GFB	43.002		35,094,766	6,478,009
Technology Transfer				GFC	43.002		2,725	0
R&D				GLA	43.NAG 9-1364		142,437	0
R&D				GLA	43.NAG 9-1447		(405)	0
R&D				GLA	43.NAG 9-1535		200,997	0
R&D				GGB	43.NAG1-02008 SUPP. 3		87,137	0
R&D				GGB	43.NAG13-02005		291,461	0
R&D				GGB	43.NAG5-10076 #0002		11,317	0
R&D				GGB	43.NAG5-10593		77,329	0
R&D				GGB	43.NAG5-11010 SUPP 3		72,425	0
R&D				GGB	43.NAG5-11073		120,250	0
R&D				GGB	43.NAG5-11109 SUPP 6		108,598	0
R&D				GGB	43.NAG5-11140		51,587	0
R&D				GGB	43.NAG5-11189 SUPP # 0005		15,817	0
R&D				GGB	43.NAG5-11370 SUPPLEMENT 2		104,896	0
R&D				GGB	43.NAG5-11475 SUPP. 2		70,196	0
R&D				GGB	43.NAG5-11476 SUPPLEMENT 3		149,841	0
R&D				GGB	43.NAG5-11507 SUPPL. 3		68,611	0
R&D				GGB	43.NAG5-11710 SUPPL. 2		70,780	0
R&D				GGB	43.NAG5-11737 SUPP. 2		92,180	0
R&D				GGB	43.NAG5-11816 SUPP. 4		241,511	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
R&D		GGB	43.NAG5-12105 SUPPLEMENT 3	100,288	0
R&D		GGB	43.NAG5-12273 #0002	220,452	0
R&D		GGB	43.NAG5-12655 #1	515,099	0
R&D		GLA	43.NAG5-12971	87,243	73,616
R&D		GGB	43.NAG5-13562 SUPPL. 1	92,298	0
R&D		GGB	43.NAG5-13567	76,293	0
R&D		GGB	43.NAG5-13623 SUPP. 2	89,451	0
R&D		GGB	43.NAG5-13637	57,292	0
R&D		GGB	43.NAG5-13640	53,527	0
R&D		GGB	43.NAG5-13694 SUPP. 2	144,007	0
R&D		GGB	43.NAG5-13712 SUPP. 2	42,480	0
R&D		GGB	43.NAG5-7717 0006	5,019	0
R&D		GGB	43.NAG5-9642 #0007	76,936	0
R&D		GGB	43.NAG5-9665 #0006	1,369	0
R&D		CLA	43.NAG5-9684	1,427	0
R&D		GGB	43.NAG9 1569	1,021,748	167,147
R&D		GGB	43.NAG9-1516, SUPPN #3	291,275	0
R&D		GGB	43.NCC5-621 SUPPLEMENT 1	446,077	0
R&D		GGB	43.NCC5-707	219,559	45,000
R&D		GLA	43.NCC8-238	1,584,411	1,853,000
R&D		GGB	43.NGT5-30458 #1	37,350	0
R&D		GGB	43.NGT5-30527	24,992	0
R&D		GLA	43.NM0710805	16,114	0
R&D		GLA	43.NNC04AA13A	27,406	0
R&D		GGB	43.NNC04GA40G	20,912	0
R&D		GGB	43.NNC04GB20G	15,005	0
R&D		GGB	43.NNG04GA22G	104,657	0
R&D		GGB	43.NNG04GB87G	68,522	0
R&D		GGB	43.NNG04GB97G SUPP. 1	84,516	0
R&D		GGB	43.NNG04GD75G	38,992	0
R&D		GGB	43.NNG04GE35G	44,918	0
R&D		GGB	43.NNG04GF32A	24,815	0
R&D		GGB	43.NNG04GF52A	4,277	0
R&D		GGB	43.NNG04GG44G	25,330	0
R&D		GGB	43.NNG04GH53G	99,642	15,000
R&D		GGB	43.NNG04GH63G	169,408	10,000
R&D		GGB	43.NNG04GI25G	31,855	0
R&D		GLA	43.NNG04GL90G	4,749	0
R&D		GGB	43.NNL04AA36G	5,254	0
R&D		GLA	43.P0# C90044N	72,491	0
SUBTOTAL DIRECT FROM:				43,294,300	8,689,181
PASS-THROUGH PROGRAMS FROM:					
AEROSTRO, INC.		GFB	43.002 / 43.2490-001	13,370	0
AEROSPACE CORPORATION		GFB	43.002 / 43.4600001875	32,577	0
ARIZONA STATE UNIVERSITY		GFB	43.002 / 43.01-079	214,427	0
BALL AEROSPACE		GFB	43.002 / 43.02DLOB10019	31,398	0
Technology Transfer		GFB	43.002 / 43.97BSM00005	438,669	57,651
Technology Transfer		GFB	43.002 / 43.99BSM00007	996,002	148,625
BOSTON UNIVERSITY		GFB	43.002 / 43.GC174055NGA	157,384	0
Technology Transfer		GFB	43.002 / 43.SUB NASW-00002	131,740	0
CALIF. INST. OF TECH/JET PROPULSION LAB		GGB	43.1250575	2,620	0
R&D		GFB	43.002 / 43.P0# 5106-001-50	144,512	0
CARNEGIE INSTITUTE OF WASHINGTON		GFB	43.002 / 43.03 DAS 90	28,947	0
Technology Transfer		GFB	43.002 / 43.5-26001-03/T900821	2,135	0
COMPUTATIONAL PHYSICS, INC.		GFB	43.002 / 43.38056	4,202,586	10,582,760
Technology Transfer		GFB	43.002 / 43.1207989	41,344	0
DESERT RESEARCH INSTITUTE		GFB	43.002 / 43.1208112	215,370	0
Technology Transfer		GFB	43.002 / 43.1209357	(32)	0
Technology Transfer		GFB	43.002 / 43.1214025	(260)	0
Technology Transfer		GFB	43.002 / 43.1215205	16,788	0
Technology Transfer		GFB	43.002 / 43.1217897	16,568	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Technology Transfer		GFB	43.002 / 43.1218557	15,084	0
Technology Transfer		GFB	43.002 / 43.1223532	56,516	0
Technology Transfer		GFB	43.002 / 43.1225108	28	0
Technology Transfer		GFB	43.002 / 43.1225700	80,475	0
Technology Transfer		GFB	43.002 / 43.1226217	12,813	0
Technology Transfer		GFB	43.002 / 43.1229481	17,171	0
Technology Transfer		GFB	43.002 / 43.1230859	84,868	0
Technology Transfer		GFB	43.002 / 43.1234181	82,081	20,325
Technology Transfer		GFB	43.002 / 43.1238953	61,203	0
Technology Transfer		GFB	43.002 / 43.1239003	23,198	0
Technology Transfer		GFB	43.002 / 43.1241698	38,323	0
Technology Transfer		GFB	43.002 / 43.1243545	18,163	0
Technology Transfer		GFB	43.002 / 43.1247908	(2,764)	0
Technology Transfer		GFB	43.002 / 43.1250781	64,548	19,988
Technology Transfer		GFB	43.002 / 43.1250834	29,415	0
Technology Transfer		GFB	43.002 / 43.1251469	75,000	0
Technology Transfer		GFB	43.002 / 43.1252129	53,371	0
Technology Transfer		GFB	43.002 / 43.1252990	66,141	0
Technology Transfer		GFB	43.002 / 43.1253653	52,545	0
Technology Transfer		GFB	43.002 / 43.1253767	50,794	0
Technology Transfer		GFB	43.002 / 43.1255189	52,097	0
Technology Transfer		GFB	43.002 / 43.1255348	64,182	0
Technology Transfer		GFB	43.002 / 43.1255792	30,435	0
Technology Transfer		GFB	43.002 / 43.1258421	4,992	0
Technology Transfer		GFB	43.002 / 43.1258423	32,338	0
Technology Transfer		GFB	43.002 / 43.1259515	977	0
Technology Transfer		GFB	43.002 / 43.1261405	3,755	0
Technology Transfer		GFB	43.002 / 43.958675	7,947	0
Technology Transfer		GFB	43.002 / 43.961196	851,587	99,904
Technology Transfer		GFB	43.002 / 43.961452	121,170	0
Technology Transfer		GFB	43.002 / 43.JPL #959550	636	0
R&D		GLA	43.JPL NASA T/O 10517	24,963	0
JOHNS HOPKINS UNIVERSITY					
Technology Transfer		GFB	43.002 / 43.2430-60020	250,954	0
Technology Transfer		GFB	43.002 / 43.2450-60018	134,718	0
Technology Transfer		GFB	43.002 / 43.824878	319,758	0
Technology Transfer		GFB	43.002 / 43.869319	9,978	0
LOCKHEED MARTIN					
R&D		GLA	43.NAS8-00126	5,344	0
MISSISSIPPI STATE UNIVERSITY					
R&D		GGB	43.01040313-01	389	0
NATIONAL INSTITUTE OF AEROSPACE					
Technology Transfer		GFB	43.002 / 43.2124	12,485	0
OREGON STATE UNIVERSITY					
Technology Transfer		GFB	43.002 / 43.NS142A-A	17,221	0
SCIENCE SYSTEMS & APPLICATIONS INC					
Technology Transfer		GFB	43.002 / 43.2303-03-028	10,313	0
SIMPSON WEATHER ASSOCIATES, INC.					
Technology Transfer		GFB	43.002 / 43.SW A01-006	12,001	0
SOUTH DAKOTA SCHOOL OF MINES AND TECHNOLOGY					
Technology Transfer		GFB	43.002 / 43.SDSM&T-UCB 00-13	24,084	0
SOUTHWEST RESEARCH INSTITUTE					
Technology Transfer		GFB	43.002 / 43.278985Q	88,686	0
Technology Transfer		GFB	43.002 / 43.299449Q	780,201	0
Technology Transfer		GFB	43.002 / 43.378877Q	(2,480)	0
Technology Transfer		GFB	43.002 / 43.PENDING1540367	30,695	0
Technology Transfer		GFB	43.002 / 43.PO #431541E	17,686	0
SPACE TELESCOPE SCIENCE INSTITUTE					
Aerospace Education Services Program		GFB	43.001 / 43.HST-HF-01132.01-A	35,941	0
Technology Transfer		GFB	43.002 / 43.HST-AR-09221.01-A	7,770	0
Technology Transfer		GFB	43.002 / 43.HST-AR-09516.01-A	13,470	0
Technology Transfer		GFB	43.002 / 43.HST-AR-09520.01-A	36,012	0
Technology Transfer		GFB	43.002 / 43.HST-AR-09525.01-A	4,988	0
Technology Transfer		GFB	43.002 / 43.HST-AR-09532.01-A	1,480	0
Technology Transfer		GFB	43.002 / 43.HST-AR-09536.08-A	70,151	0
Technology Transfer		GFB	43.002 / 43.HST-AR-09550.01-A	50,136	0
Technology Transfer		GFB	43.002 / 43.HST-AR-09910.01-A	32,170	0
Technology Transfer		GFB	43.002 / 43.HST-AR-09928.01-A	29,246	0
Technology Transfer		GFB	43.002 / 43.HST-AR-09930.02-A	38,558	0
Technology Transfer		GFB	43.002 / 43.HST-AR-09947.01-A	9,415	0
Technology Transfer		GFB	43.002 / 43.HST-AR-09957.01-A	28,191	0
Technology Transfer		GFB	43.002 / 43.HST-EO-09516.02-A	9,696	0
Technology Transfer		GFB	43.002 / 43.HST-GO-06593.01-A	7,957	0
Technology Transfer		GFB	43.002 / 43.HST-GO-06783.01-A	14,824	0
Technology Transfer		GFB	43.002 / 43.HST-GO-06824.01-A	1,080	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Technology Transfer		GFB	43.002 / 43.HST-G0-08178.01-A	8,273	0
Technology Transfer		GFB	43.002 / 43.HST-G0-08182.01-A	1,784	0
Technology Transfer		GFB	43.002 / 43.HST-G0-08237.01-A	3,379	0
Technology Transfer		GFB	43.002 / 43.HST-G0-08257.01-A	15,971	0
Technology Transfer		GFB	43.002 / 43.HST-G0-08280.01-A	(1)	0
Technology Transfer		GFB	43.002 / 43.HST-G0-08571.01-A	40,188	0
Technology Transfer		GFB	43.002 / 43.HST-G0-08614.02-A	3,971	0
Technology Transfer		GFB	43.002 / 43.HST-G0-08623.01-A	19,382	0
Technology Transfer		GFB	43.002 / 43.HST-G0-09114.08-A	(5,621)	0
Technology Transfer		GFB	43.002 / 43.HST-G0-09125.01-A	43,346	0
Technology Transfer		GFB	43.002 / 43.HST-G0-09271.01-A	4,273	0
Technology Transfer		GFB	43.002 / 43.HST-G0-09273.01-A	1,324	0
Technology Transfer		GFB	43.002 / 43.HST-G0-09426.05-A	4	0
Technology Transfer		GFB	43.002 / 43.HST-G0-09428.10-A	(2,743)	0
Technology Transfer		GFB	43.002 / 43.HST-G0-09506.01-A	49,557	0
Technology Transfer		GFB	43.002 / 43.HST-G0-09507.41-A	32,130	0
Technology Transfer		GFB	43.002 / 43.HST-G0-09511.05-A	2,129	0
Technology Transfer		GFB	43.002 / 43.HST-G0-09688-01-A	4,976	0
Technology Transfer		GFB	43.002 / 43.HST-G0-09778.01-A	26,754	0
Technology Transfer		GFB	43.002 / 43.HST-G0-09825.01-A	16,809	0
Technology Transfer		GFB	43.002 / 43.HST-HF-01166.01-A	59,228	0
STANFORD UNIVERSITY					
Technology Transfer		GFB	43.002 / 43.PY-0036	2,555	0
STRATTON PARK ENGINEERING COMPANY INC					
Technology Transfer		GFB	43.002 / 43.02-1206PLA	25,552	0
TEXAS A&M REESARCH FOUNDATION					
Technology Transfer		GFB	43.002 / 43.S900042	515	0
THE BIONETICS CORPORATION					
Technology Transfer		GFB	43.002 / 43.NAS10-12180	84,884	0
UCAR-NCAR-COMET ATMOSPHERIC TECH. DIVIS. R&D		GGB	43.S03-43483	1,424,912	0
UNIV CALIFORNIA-LAWRENCE BERKELEY LAB R&D		GGB	43.6703058 MOD 5	182,976	0
UNIVERSITIES SPACE RESEARCH ASSOCIATION					
Technology Transfer		GFB	43.002 / 43.03485-05	0	42,239
Technology Transfer		GFB	43.002 / 43.550-86	7,063	0
Technology Transfer		GFB	43.002 / 43.PENDING 1540854	374	0
UNIVERSITY OF ARIZONA					
Technology Transfer		GFB	43.002 / 43.Y402819	6,339	0
UNIVERSITY OF CALIFORNIA R&D		GGB	43.00000026	97,018	0
UNIVERSITY OF CALIFORNIA BERKLEY					
Technology Transfer		GFB	43.002 / 43.SA3649-26326	531,644	0
Technology Transfer		GFB	43.002 / 43.SA3756-24056	66,856	0
UNIVERSITY OF MARYLAND COLLEGE PARK					
Technology Transfer		GFB	43.002 / 43.Z667102	36,666	40,641
Technology Transfer		GFB	43.002 / 43.Z678501	2,621	0
UNIVERSITY OF NEW HAMPSHIRE R&D		GGB	43.03-756	4,340	0
UNIVERSITY OF UTAH					
Technology Transfer		GFB	43.002 / 43.9903061/PO 105811	7,098	0
UTAH STATE UNIVERSITY					
Technology Transfer		GFB	43.002 / 43.C031739	24,817	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				13,694,658	11,012,133
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				56,988,958	19,701,314
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				56,988,958	19,701,314

NATIONAL ENDOWMENT FOR THE HUMANITIES					
INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES					
PASS-THROUGH PROGRAMS FROM:					
UNIVERSITY OF DENVER					
National Leadership Grants		GGB	45.312 / 45.03515502	3,686	0
National Leadership Grants		GFB	45.312 / 45.35683-12	4,309	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				7,995	0
SUBTOTAL INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				7,995	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES					
DIRECT FROM:					
NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES					
Promotion of the Humanities: Research		GGB	45.161	21,404	0
Promotion of the Humanities: Education Development and Demonstration		GFB	45.162	988	0
R&D		GGB	45.44996-7627	388	0
				-----	-----
SUBTOTAL DIRECT FROM:				22,780	0
				-----	-----
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				22,780	0
				-----	-----
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES				30,775	0

NATIONAL SCIENCE FOUNDATION					
NATIONAL SCIENCE FOUNDATION					
DIRECT FROM:					
NATIONAL SCIENCE FOUNDATION					
R&D		GGB	47.0203285 003	83,513	44,241
R&D		GGB	47.0335203 PROPOSAL NO.	24,882	0
Engineering Grants		GFB	47.041	4,096,301	204,201
Engineering Grants		GFC	47.041	234,587	0
Engineering Grants		GFD	47.041	76,859	0
Engineering Grants		GFE	47.041	92,914	0
Engineering Grants		GGB	47.041	922,530	19,800
Engineering Grants		GLA	47.041 / 47.BES-0122264	23	0
Engineering Grants		GLA	47.041 / 47.BES-0124821	16,501	0
Engineering Grants		GLA	47.041 / 47.BES-0328187	89,978	0
Engineering Grants		GLA	47.041 / 47.CMS-0221484	1,275	0
Engineering Grants		GLA	47.041 / 47.CMS-0301279	18,948	0
Engineering Grants		GLA	47.041 / 47.CMS-0324558	19,655	0
Engineering Grants		GLA	47.041 / 47.CMS-0327509	59,122	0
Engineering Grants		GLA	47.041 / 47.CMS-0414363	23,493	0
Engineering Grants		GLA	47.041 / 47.CMS-9877189	1,094	0
Engineering Grants		GLA	47.041 / 47.CTS-0072967	63,687	0
Engineering Grants		GLA	47.041 / 47.CTS-0093611	136,449	0
Engineering Grants		GLA	47.041 / 47.CTS-0097841	64,654	0
Engineering Grants		GLA	47.041 / 47.CTS-0215958	53,028	0
Engineering Grants		GLA	47.041 / 47.CTS-0304158	93,627	0
Engineering Grants		GLA	47.041 / 47.CTS-0319062	69,151	0
Engineering Grants		GLA	47.041 / 47.CTS-0324207	(28)	0
Engineering Grants		GLA	47.041 / 47.CTS-0332016	16,728	0
Engineering Grants		GLA	47.041 / 47.DMI-0116753	9,457	0
Engineering Grants		GLA	47.041 / 47.DMI-9900053	83,976	0
Engineering Grants		GLA	47.041 / 47.DMI-9978676	682	0
Engineering Grants		GLA	47.041 / 47.ECS-0134130	46,611	0
Engineering Grants		GLA	47.041 / 47.ECS-0134132	43,034	0
Engineering Grants		GLA	47.041 / 47.EEC-0002918	120,984	0
Engineering Grants		GLA	47.041 / 47.EEC-0230699	20,528	0
Engineering Grants		GLA	47.041 / 47.EEC-9729255	15,771	0
Mathematical and Physical Sciences		GFB	47.049	8,962,514	275,896
Mathematical and Physical Sciences		GFC	47.049	107,008	0
Mathematical and Physical Sciences		GFD	47.049	488,618	30,676
Mathematical and Physical Sciences		GFE	47.049	57,176	0
Mathematical and Physical Sciences		GGB	47.049	2,160,778	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMR-0103385	82,075	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMR-0103945	72,446	290
Mathematical and Physical Sciences		GLA	47.049 / 47.DMR-0200866	39,138	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMR-0208673	106,965	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMR-0303510	51,532	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMR-0304968	20,192	24,030
Mathematical and Physical Sciences		GLA	47.049 / 47.DMR-9985178	58,873	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMS-0215491	2,424	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMS-0222286	45,575	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMS-9912293	10,814	0
Mathematical and Physical Sciences		GLA	47.049 / 47.PHY-0078610	5,091	0
Geosciences		GFB	47.050	9,066,876	201,762
Geosciences		GFD	47.050	109,825	0
Geosciences		GGB	47.050	5,448,657	119,120
Geosciences		GKA	47.050 / 47.ATM-0105279	61,684	0
Geosciences		GLA	47.050 / 47.EAR-0003470	64,051	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Geosciences		GLA	47.050 / 47.EAR-0073763	6,247	0
Geosciences		GLA	47.050 / 47.EAR-0106668	69,015	0
Geosciences		GLA	47.050 / 47.EAR-0107095	65,025	0
Geosciences		GLA	47.050 / 47.EAR-0111804	1,471	0
Geosciences		GLA	47.050 / 47.EAR-0116334	161,509	0
Geosciences		GLA	47.050 / 47.EAR-0117000	3,765	2,570
Geosciences		GLA	47.050 / 47.EAR-0207217	40,854	0
Geosciences		GKA	47.050 / 47.EAR-0305074	14,590	0
Geosciences		GLA	47.050 / 47.EAR-0327574	95,566	0
Geosciences		GLA	47.050 / 47.EAR-0337379	8,244	0
Geosciences		GLA	47.050 / 47.EAR-0337501	13,538	0
Geosciences		GLA	47.050 / 47.EAR-9908971	60,231	0
Geosciences		GLA	47.050 / 47.EAR-9909477	(2,379)	0
Geosciences		GLA	47.050 / 47.EAR-9985234	71,382	0
Geosciences		GKA	47.050 / 47.GEO-0122026	24,634	0
Computer and Information Science and Engineering		GFB	47.070	4,636,054	1,238,772
Computer and Information Science and Engineering		GFD	47.070	88,827	0
Computer and Information Science and Engineering		GFE	47.070	13,614	0
Computer and Information Science and Engineering		GGB	47.070	474,994	0
Computer and Information Science and Engineering		GLA	47.070 / 47.ANI-0073699	59,292	0
Computer and Information Science and Engineering		GLA	47.070 / 47.ANI-0208352	95,467	0
Computer and Information Science and Engineering		GLA	47.070 / 47.ANI-0228912	63,610	0
Computer and Information Science and Engineering		GLA	47.070 / 47.CCR-9901929	37,476	0
Computer and Information Science and Engineering		GLA	47.070 / 47.CCR-9988338	47,189	0
Biological Sciences		GFB	47.074	2,937,240	155,743
Biological Sciences		GFD	47.074	94,628	0
Biological Sciences		GFE	47.074	813,826	0
Biological Sciences		GGB	47.074	3,763,099	615,640
Biological Sciences		GKA	47.074 / 47.DBI-0116743	1,367	0
Biological Sciences		GKA	47.074 / 47.DBI-0237149	2,800	0
Biological Sciences		GZA	47.074 / 47.DEB-0344220	16,211	0
Biological Sciences		GKA	47.074 / 47.DEB-9815925	48,309	1,377
Social, Behavioral, and Economic Sciences		GFB	47.075	747,915	42,085
Social, Behavioral, and Economic Sciences		GFC	47.075	91,305	0
Social, Behavioral, and Economic Sciences		GFD	47.075	11,014	0
Social, Behavioral, and Economic Sciences		GFE	47.075	67,435	0
Social, Behavioral, and Economic Sciences		GGB	47.075	119,445	0
Social, Behavioral, and Economic Sciences		GLA	47.075 / 47.INT-0106665	2,528	0
Social, Behavioral, and Economic Sciences		GLA	47.075 / 47.SES-0228542	24,409	0
Education and Human Resources		GFB	47.076	3,054,710	734,364
Education and Human Resources		GFC	47.076	90,212	0
Education and Human Resources		GFD	47.076	126,795	0
Education and Human Resources		GGB	47.076	1,265,566	378,097
Education and Human Resources		GKA	47.076 / 47.DGE-0203225	1,191	0
Education and Human Resources		GLA	47.076 / 47.DGE-0231611	268,555	0
Education and Human Resources		GZA	47.076 / 47.DUE-0101820	53,205	0
Education and Human Resources		GLA	47.076 / 47.DUE-0126306	36,615	0
Education and Human Resources		GLA	47.076 / 47.DUE-0127806	85,404	32,161
Education and Human Resources		GLA	47.076 / 47.DUE-9987037	111,505	0
Polar Programs (B) -		GFB	47.078	3,565,402	913,950
Polar Programs (B) -		GGB	47.078	359,521	432,484
R&D		GLA	47.ANI-0240558	6,321	0
R&D		GGB	47.CHE-0202827 002	30	0
R&D		GGB	47.CHE-0314678 001	76,069	0
R&D		GGB	47.CMS-0301048 #001	772	0
R&D		GLA	47.DAM-9876135	1,866	0
R&D		GGB	47.DEB- 0217631	837,195	26,051
R&D		GLA	47.DMR-9985221	87,758	0
R&D		GLA	47.DMW-9973393	19	0
R&D		GLA	47.DUE-0296002	13,503	0
R&D		GLA	47.DUE-0325492	24,985	0
R&D		GLA	47.DUE-9950910	(101)	0
R&D		GGB	47.ECS-0245291 AMEND. 001	119,790	0
R&D		GGB	47.ECS-9732986	12,624	0
R&D		GGB	47.EEC-0310717	540,312	826,674
R&D		GGB	47.EF-0307132	45,050	0
R&D		GGB	47.EIA 0306142	268,149	0
R&D		GGB	47.IBN-0091976	99,161	0
R&D		GGB	47.MCB-0093014	906	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
R&D					GGB	47.MCB-0236683	2,957	0
R&D					GGB	47.MCB-0314255	72,500	0
R&D					GGB	47.MCB-0314644 002	121,337	0
R&D					GGB	47.MCB-0314644 003	5,935	0
R&D					GGB	47.OCE-0352306	12,780	0
R&D					GLA	47.REC-0330760	160,344	0
SUBTOTAL DIRECT FROM:							60,043,015	6,319,984
PASS-THROUGH PROGRAMS FROM:								
AERODYNE RESEARCH, INC.								
Geosciences					GFB	47.050 / 47.ARI-10166-1	52,436	0
Geosciences					GFB	47.050 / 47.ARI-10242-2	14,500	0
ALASKA PACIFIC UNIVERSITY								
R&D					GLA	47.NOT GIVEN	(128)	0
ALD NANOSOLUTIONS, INC.								
Engineering Grants					GFB	47.041 / 47.OCG4505B	18,185	0
AMERICAN MUSEUM OF NATURAL HISTORY								
Biological Sciences					GFB	47.074 / 47.09-2002/P.O.#24943	15,607	0
ARIZONA STATE UNIVERSITY								
Biological Sciences					GFB	47.074 / 47.03-056/19103M00379	44,678	0
Biological Sciences					GGB	47.074 / 47.04-488	60,101	0
Education and Human Resources					GFB	47.076 / 47.03032KMD52762535SUB	441	0
Education and Human Resources					GFB	47.076 / 47.KMD5276-25-36/SUB	725	0
Education and Human Resources					GFB	47.076 / 47.KMD5276-25-37/SUB	688	0
Education and Human Resources					GFB	47.076 / 47.KMD5276-25-38/SUB	234	0
Education and Human Resources					GFB	47.076 / 47.KMD52762534/SUB	117	0
ASTRALUX INCORPORATED								
Mathematical and Physical Sciences					GFB	47.049 / 47.OCG4498B	6	0
Mathematical and Physical Sciences					GFB	47.049 / 47.PO# A7390	9	0
BOSTON UNIVERSITY								
Geosciences					GFB	47.050 / 47.GC177055NGA	490,333	27,415
CAP BIOTECHNOLOGY, INC.								
R&D					GGB	47.03580904	30,836	0
CARNEGIE MELLON UNIVERSITY								
Mathematical and Physical Sciences					GFB	47.049 / 47.543072-55801	2,066	0
Computer and Information Science and Engineering					GFB	47.070 / 47.1120330-136308	100,478	0
CASE WESTERN RESERVE UNIVERSITY								
Mathematical and Physical Sciences					GFB	47.049 / 47.OCG4484B	23,441	0
CENTRAL WASHINGTON UNIVERSITY								
Geosciences					GFB	47.050 / 47.OCG4572B/0000010466	40,745	0
COLUMBIA UNIVERSITY								
Geosciences					GFB	47.050 / 47.SUBAWARD NO 1	21,087	0
Computer and Information Science and Engineering					GFB	47.070 / 47.ONE(1)/PO #543198	122,531	0
CONSORTIUM OF UNIVERSITIES FOR THE ADVANCEMENT OF								
Geosciences					GFB	47.050 / 47.326064	19,302	0
DROPLET MEASUREMENT TECHNOLOGIES, INC.								
Geosciences					GFB	47.050 / 47.NS-0320446A	31,500	0
DUKE UNIVERSITY								
Geosciences					GGB	47.050 / 47.03-SC-NSF-1019	47,165	0
GRINNELL COLLEGE								
Social, Behavioral, and Economic Sciences					GFB	47.075 / 47.NSF PR REC-0087611	114,213	0
IDAHO STATE UNIVERSITY								
Geosciences					GFB	47.050 / 47.02-232A	16,142	0
INTERNATIONAL COMPUTER SCIENCE INSTITUTE								
Computer and Information Science and Engineering					GFB	47.070 / 47.376C	49,546	0
ITN ENERGY SYSTEMS								
R&D					GLA	47.DMI-0110486	16,440	0
ITN ENERGY SYSTEMS INC								
R&D					GLA	47.DMI-0340259	16,231	0
KENT STATE UNIVERSITY								
Education and Human Resources					GFB	47.076 / 47.442192-C	605	0
MASSACHUSETTS INSTITUTE OF TECHNOLOGY								
Geosciences					GFB	47.050 / 47.5710001167	(240)	0
Geosciences					GFB	47.050 / 47.5710001243	5,338	0
MICHIGAN STATE UNIVERSITY								
Social, Behavioral, and Economic Sciences					GFB	47.075 / 47.632590	15,523	0
MONTANA STATE UNIVERSITY								
Social, Behavioral, and Economic Sciences					GGB	47.075 / 47.GC010-01-Z1303	27,242	0
NANOMATERIALS RESEARCH CORPORATION								
Engineering Grants					GGB	47.041 / 47.02403005	(9)	0
NEW YORK INSTITUTE OF TECHNOLOGY								
Social, Behavioral, and Economic Sciences					GFD	47.075 / 47.523010-01	16,000	0
NORTHERN ARIZONA UNIVERSITY								
Biological Sciences					GFB	47.074 / 47.OCG4274B	1,592	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
NORTHWEST RESEARCH ASSOCIATES INC						
Mathematical and Physical Sciences		GFB	47.049	/ 47.NWRA-03-S-072	8,146	0
Mathematical and Physical Sciences		GFB	47.049	/ 47.NWRA-99-S-038	3	0
Geosciences		GFB	47.050	/ 47.NWRA-02-S-066	57,498	0
NYU-NEW YORK UNIVERSITY						
Biological Sciences		GGB	47.074	/ 47.F5206-03 - P072002	130,257	0
OHIO STATE UNIVERSITY						
Geosciences		GFB	47.050	/ 47.739204 POWF915335	166,792	3,000
Geosciences		GFB	47.050	/ 47.739204/POW915335	5,942	0
Geosciences		GGB	47.050	/ 47.RF 847415/ RF 0091516	139,993	0
Biological Sciences		GGB	47.074	/ 47.744635 POWRF00952727	13,909	0
Education and Human Resources		GGB	47.076	/ 47.RF00941233	44,318	36,973
Polar Programs (B) -		GGB	47.078	/ 47.745140 RF00962947	51,427	0
OHIO STATE UNIVERSITY RESEARCH FOUNDATION						
Geosciences		GFB	47.050	/ 47.739204/RF00915335	359	0
PENNSYLVANIA STATE UNIVERSITY						
Mathematical and Physical Sciences		GFB	47.049	/ 47.2665-UC-NSF-9847	16,356	0
PORTLAND STATE UNIVERSITY						
Computer and Information Science and Engineering		GFB	47.070	/ 47.NSF#EIA-0085952	119,803	0
PUBLIC ENTITY RISK INSTITUTE						
Social, Behavioral, and Economic Sciences		GFB	47.075	/ 47.OCG4581B	2,140	0
PURDUE UNIVERSITY						
Computer and Information Science and Engineering		GGB	47.070	/ 47.501-0508-01	59,577	0
RESEARCH TRIANGLE INSTITUTE						
Computer and Information Science and Engineering		GFE	47.070	/ 47.RTI 1-81U-8248	38,632	0
RUTGERS UNIVERSITY						
Geosciences		GFB	47.050	/ 47.1480	82,379	0
SAN DIEGO STATE UNIVERSITY FOUNDATION						
Education and Human Resources		GFB	47.076	/ 47.#52270AP16237802211	36,192	0
SCIENCE APPLICATIONS INTERNATIONAL CORP						
Geosciences		GFB	47.050	/ 47.4400060409	13,298	0
SPACE ENVIRONMENT CORPORATION						
Geosciences		GFB	47.050	/ 47.SEC CONTRACT 03-2	12,647	0
SRI INTERNATIONAL						
Computer and Information Science and Engineering		GFB	47.070	/ 47.55-000342	151,218	0
Computer and Information Science and Engineering		GFB	47.070	/ 47.55-000452	72,828	0
ST. JOSEPH'S UNIVERSITY						
Education and Human Resources		GLA	47.076	/ 47.NSF DUE-0302542	23,001	0
STATE UNIVERSITY NEW YORK AT STONY BROOK						
Geosciences		GFB	47.050	/ 47.431-3860A	(1,907)	0
STATE UNIVERSITY NEW YORK RESEARCH FOUND						
Geosciences		GFB	47.050	/ 47.1025099	144,031	0
STEVENS INSTITUTE OF TECHNOLOGY						
Computer and Information Science and Engineering		GFB	47.070	/ 47.SUBCONTRACT527947-1	71,995	0
TEXAS A&M RESEARCH FOUNDATION						
Geosciences		GFB	47.050	/ 47.F001620/418929BA268	1,343	0
TEXAS TECH UNIVERSITY						
Engineering Grants		GGB	47.041	/ 47.1316/0800-01 MOD 5	44,495	0
Engineering Grants		GGB	47.041	/ 47.1316/0800-01 MOD 06	6,945	0
UCAR-NCAR-NAT CTR FOR ATMOSPHERIC RES						
R&D		GGB	47.503	-43454	23,475	0
UNIV OF WASHINGTON						
Education and Human Resources		GLA	47.076	/ 47.ESI-0227558	119,870	0
UNIV OF WISCONSIN MADISON						
Polar Programs (B) -		GLA	47.078	/ 47.OPP-0003289	2,231	0
UNIV. OF ILLINOIS-SPRINGFIELD						
Education and Human Resources		GLA	47.076	/ 47.DUE-9952841	951	0
UNIV. OF MISSOURI-COLUMBIA						
Engineering Grants		GLA	47.041	/ 47.CMS-0306823	17,122	0
UNIV. OF WASHINGTON						
Education and Human Resources		GLA	47.076	/ 47.NSF NO.ESI-0227558	1,640	0
UNIVERSITY CORP. FOR ATMOSPHERIC RESEARCH						
Engineering Grants		GFB	47.041	/ 47.S01-30958	(565)	0
Engineering Grants		GFB	47.041	/ 47.S03-36656	12,636	0
Mathematical and Physical Sciences		GFD	47.049	/ 47.S02-34426	39,060	0
Mathematical and Physical Sciences		GFB	47.049	/ 47.S03-42188	38,982	0
Geosciences		GFB	47.050	/ 47.P0# P0240650	(903)	0
Geosciences		GFB	47.050	/ 47.P0# P0344644	6,779	0
Geosciences		GFB	47.050	/ 47.S03-39667	82,032	0
Geosciences		GFB	47.050	/ 47.S03-44115	9,473	0
Geosciences		GFB	47.050	/ 47.S04-38958	12,581	0
Geosciences		GFB	47.050	/ 47.S04-49367	165,356	0
Computer and Information Science and Engineering		GFB	47.070	/ 47.S03-32418	284,056	0
Computer and Information Science and Engineering		GFB	47.070	/ 47.S03-36368	16,597	0
Computer and Information Science and Engineering		GFB	47.070	/ 47.S03-39961	29,348	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Computer and Information Science and Engineering		GFB	47.070 / 47.S03-40710	115,262	0
Education and Human Resources		GFB	47.076 / 47.S01-36444	3,223	0
Education and Human Resources		GFB	47.076 / 47.S02-38682	18,211	0
UNIVERSITY OF ALASKA					
Mathematical and Physical Sciences		GFB	47.049 / 47.FP206280	3	0
Mathematical and Physical Sciences		GFB	47.049 / 47.UAF00-0085/FP101067	6,213	0
Polar Programs (B) -		GFB	47.078 / 47.P0# FP406660	13,909	0
Polar Programs (B) -		GFB	47.078 / 47.UAF 02-0025	14,212	0
UNIVERSITY OF ARIZONA					
Geosciences		GFB	47.050 / 47.P0#Y773372	114,392	0
UNIVERSITY OF CALIFORNIA AT DAVIS					
Biological Sciences		GGB	47.074 / 47.SA6245 AMEND 3	3,541	0
Biological Sciences		GGB	47.074 / 47.SA6245 AMEND 4	14,332	0
UNIVERSITY OF CALIFORNIA AT SAN DIEGO					
Geosciences		GFB	47.050 / 47.P0# 10215466	37,566	0
UNIVERSITY OF CALIFORNIA LOS ANGELES					
Geosciences		GFB	47.050 / 47.2090 G DB310	(1,482)	0
UNIVERSITY OF COLORADO					
Geosciences		GGB	47.050 / 47.154-0469 SPO042045	4,793	0
UNIVERSITY OF GEORGIA					
Mathematical and Physical Sciences		GFB	47.049 / 47.RR185-259/7607104	13,776	0
UNIVERSITY OF IOWA					
Engineering Grants		GFB	47.041 / 47.4000064934	23,232	0
UNIVERSITY OF MASSACHUSETTS					
Computer and Information Science and Engineering		GFB	47.070 / 47.P0#0001013761	121,289	0
UNIVERSITY OF MINNESOTA					
Geosciences		GFB	47.050 / 47.T524673001	179	0
Biological Sciences		GGB	47.074 / 47.X4416249101	80,405	0
UNIVERSITY OF NEW HAMPSHIRE					
Polar Programs (B) -		GFB	47.078 / 47.04-849	22,003	0
UNIVERSITY OF NEW MEXICO					
Engineering Grants		GFB	47.041 / 47.3-19122-7810	(7,401)	0
Geosciences		GFB	47.050 / 47.3-18131-7820	1,546	0
Geosciences		GFB	47.050 / 47.P0 894266	3,000	0
UNIVERSITY OF OKLAHOMA					
Education and Human Resources		GLA	47.076 / 47.DGE-0086457	165,843	0
UNIVERSITY OF SOUTHERN CALIFORNIA					
Geosciences		GFB	47.050 / 47.77025	(35)	0
UNIVERSITY OF TEXAS AT ARLINGTON					
Engineering Grants		GFB	47.041 / 47.26-1001-60-61	56,263	0
UNIVERSITY OF TEXAS AT AUSTIN					
Geosciences		GFB	47.050 / 47.UTA03-298	20,068	0
UNIVERSITY OF WISCONSIN					
Mathematical and Physical Sciences		GFB	47.049 / 47.F082353	53,319	0
UNIVERSITY OF WYOMING					
Biological Sciences		GGB	47.074 / 47.NSFLOC4400	5,298	0
UTAH STATE UNIVERSITY					
Engineering Grants		GFB	47.041 / 47.C023778	22,855	0
Social, Behavioral, and Economic Sciences		GFB	47.075 / 47.C027432	(12)	0
VANDERBILT UNIVERSITY					
R&D		GLA	47.DMR-0313925	15,256	0
VECO USA, INC					
Geosciences		GFB	47.050 / 47.381068-33	9,587	0
VIRGINIA TECH					
Education and Human Resources		GLA	47.076 / 47.NSF DUE-0230992	41,173	0
R&D		GLA	47.SES-0310592	5,634	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				4,787,497	67,388
SUBTOTAL NATIONAL SCIENCE FOUNDATION				64,830,512	6,387,372
SUBTOTAL NATIONAL SCIENCE FOUNDATION				64,830,512	6,387,372

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
TENNESSEE VALLEY AUTHORITY								
TENNESSEE VALLEY AUTHORITY								
DIRECT FROM:								
TENNESSEE VALLEY AUTHORITY								
TVA Energy Research and Technology Applications				GFB		62.001	318,818	0
SUBTOTAL DIRECT FROM:							318,818	0
SUBTOTAL TENNESSEE VALLEY AUTHORITY							318,818	0
SUBTOTAL TENNESSEE VALLEY AUTHORITY							318,818	0

DEPARTMENT OF VETERANS AFFAIRS								
VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
DIRECT FROM:								
VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
Sharing Specialized Medical Resources				GFE		64.018	58,133	0
SUBTOTAL DIRECT FROM:							58,133	0
SUBTOTAL VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS							58,133	0
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS							58,133	0

ENVIRONMENTAL PROTECTION AGENCY								
ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
ENVIRONMENTAL PROTECTION AGENCY								
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GFB		66.606	18,047	0
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GFD		66.606	15,995	0
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GGB		66.606	41,621	0
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GLA		66.606 / 66.X-98859301-0	6	0
R&D				GCB		66.CP-98892801-01	15,754	0
R&D				GCB		66.R-827449-01-0	147,366	0
R&D				GCB		66.R-82861001-1	116,454	0
R&D				GCB		66.R-82951501-2	54,527	0
R&D				GCB		66.R-82951501-3	24,003	0
R&D				GCB		66.R-82958801-1	13,261	52,451
R&D				GCB		66.X8-98873901-0	12,022	0
R&D				GCB		66.X8-98874001-0	812	0
SUBTOTAL DIRECT FROM:							459,868	52,451
PASS-THROUGH PROGRAMS FROM:								
ARIZONA STATE UNIVERSITY								
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GLA		66.606 / 66.CX 826897-01-7	3,047	0
BATTELLE MEMORIAL INSTITUTE								
R&D				GGB		66.PO 170309	(5,522)	0
OREGON STATE UNIVERSITY								
R&D				GGB		66.E0101A-A	96,976	0
TRI-COUNTY HEALTH DEPARTMENT								
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GFD		66.606 / 66.R-82857701-0	61	0
UNIVERSITY OF DELAWARE								
R&D				GLA		66.R-82950001	63,611	0
UNIVERSITY OF MINNESOTA								
R&D				GGB		66.1628-189-6191-7901	10,936	0
WASHINGTON UNIVERSITY								
R&D				GLA		66.EPA C R 827881-01-0	15,175	45,078
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							184,284	45,078
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY							644,152	97,529

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY								
PASS-THROUGH PROGRAMS FROM:								
CARNEGIE MELLON UNIVERSITY								
Air Pollution Control Program Support					GFB	66.001 / 66.1080004-107770	14,903	0
TRI-COUNTY HEALTH DEPARTMENT								
Air Pollution Control Program Support					GFB	66.001 / 66.OCC4374B	10,102	0
Air Pollution Control Program Support					GFE	66.001 / 66.PN:0207-017	50,204	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							75,209	0
SUBTOTAL OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY							75,209	0
OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY								
Environmental Justice Through Pollution Prevention Grants					GFB	66.711	33,848	0
SUBTOTAL DIRECT FROM:							33,848	0
SUBTOTAL OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY							33,848	0
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY								
Environmental Protection-Consolidated Research					GFB	66.500	436,632	300,864
Environmental Protection-Consolidated Research					GGB	66.500	1,827,959	565,375
Environmental Protection-Consolidated Research					GLA	66.500 / 66.R 829518-01	115,870	0
Environmental Protection-Consolidated Research					GLA	66.500 / 66.R-83043101-0	79,645	0
Science to Achieve Results (STAR) Program					GFB	66.509	129,370	0
Science to Achieve Results (STAR) Program					GGB	66.509	115,496	0
Science to Achieve Results (STAR) Program					GLA	66.509 / 66.RD-83153001-0	27,907	0
SUBTOTAL DIRECT FROM:							2,732,879	866,239
PASS-THROUGH PROGRAMS FROM:								
AERODYNE RESEARCH, INC.								
Environmental Protection-Consolidated Research					GFB	66.500 / 66.ARI-10284-1	141	0
ARIZONA STATE UNIVERSITY								
Environmental Protection-Consolidated Research					GFB	66.500 / 66.99-116SG	(148)	0
HARDING ESE, INC								
Environmental Protection-Consolidated Research					GFB	66.500 / 66.S68D98112-STEOP-701	539	0
MACTEC ENGINEERING AND CONSULTING INC								
Environmental Protection-Consolidated Research					GFB	66.500 / 66.6064035004-3230	3,576	0
METROPOLITAN WATER DIST SOUTHERN CALIFORNIA								
Environmental Protection-Consolidated Research					GFB	66.500 / 66.57398	20,715	0
UNIVERSITY OF CALIFORNIA RIVERSIDE								
Science to Achieve Results (STAR) Program					GFB	66.509 / 66.S0043	11,322	0
UNIVERSITY OF CHICAGO								
Environmental Protection-Consolidated Research					GFB	66.500 / 66.22602-E	26,154	0
WASHINGTON UNIVERSITY								
Environmental Protection-Consolidated Research					GLA	66.500 / 66.CR827881-01-0	42,209	0
Environmental Protection-Consolidated Research					GLA	66.500 / 66.EPA C R 827881-01-0	128,779	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							233,287	0
SUBTOTAL OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY							2,966,166	866,239
OFFICE OF SOLID WASTE, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF SOLID WASTE, ENVIRONMENTAL PROTECTION AGENCY								
Solid Waste Management Assistance					GFB	66.808	5,934	0
SUBTOTAL DIRECT FROM:							5,934	0
SUBTOTAL OFFICE OF SOLID WASTE, ENVIRONMENTAL PROTECTION AGENCY							5,934	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY								
Water Pollution Control State and Interstate Program Support					GFD	66.419	646	0
Water Quality Cooperative Agreements					GFB	66.463	24,841	0
Water Quality Cooperative Agreements					GGB	66.463	92,456	0
							-----	-----
SUBTOTAL DIRECT FROM:							117,943	0
PASS-THROUGH PROGRAMS FROM:								
KEYSTONE CENTER								
Water Pollution Control State and Interstate Program Support					GFB	66.419 / 66.OCG4399B	7,133	0
MOUNTAIN STUDIES INSTITUTE								
Surveys, Studies, Investigations, Demonstrations and Training Grants and Cooperative Agreements-Section 104					GFB	66.436 / 66.OCG4595B	9,686	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							16,819	0
							-----	-----
SUBTOTAL OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY							134,762	0
							-----	-----
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY							3,860,071	963,768

NUCLEAR REGULATORY COMMISSION								
NUCLEAR REGULATORY COMMISSION								
DIRECT FROM:								
NUCLEAR REGULATORY COMMISSION								
R&D					GGB	77.NRC-04-02-055 AMD M001	73,969	0
							-----	-----
SUBTOTAL DIRECT FROM:							73,969	0
							-----	-----
SUBTOTAL NUCLEAR REGULATORY COMMISSION							73,969	0
							-----	-----
SUBTOTAL NUCLEAR REGULATORY COMMISSION							73,969	0

DEPARTMENT OF ENERGY								
DEPARTMENT OF ENERGY								
DIRECT FROM:								
DEPARTMENT OF ENERGY								
R&D					GLA	81.282795/PO#A0344	26,591	0
R&D					GLA	81.43822-001-02 9F	21,779	0
R&D					GLA	81.60842-001-03 3U	52,500	0
R&D					GLA	81.95813-001-04 4X	16,542	0
R&D					GLA	81.A0344-228627	17,653	0
R&D					GLA	81.ADJ-2-30630-05	377,870	0
R&D					GLA	81.B531084	3,415	0
R&D					GLA	81.DE-AC02-98CH10886	1,036	0
R&D					GLA	81.DE-AC07-991D13727	6,095	0
R&D					GLA	81.DE-AP26-03NT30612	3,640	0
R&D					GGB	81.DE-FC02-01ER63163 A002	634,719	157,449
R&D					GLA	81.DE-FC07-00CH11021	52,943	77,444
R&D					GGB	81.DE-FC26-01NT41162 AMEND.	207,354	0
R&D					GLA	81.DE-FC26-02NT15342	100,206	130,815
R&D					GGB	81.DE-FC26-02NT41335 AMEND.	243,467	0
R&D					GGB	81.DE-FC34-01RF02010 AMEND.	45,298	0
R&D					GGB	81.DE-FG02-01ER63239 A003	259,587	0
R&D					GGB	81.DE-FG02-02ER15351	166,214	0
R&D					GGB	81.DE-FG02-02ER15376 M002	108,164	0
R&D					GGB	81.DE-FG02-02ER63365 M003	236,072	139,736
R&D					GGB	81.DE-FG02-02ER63370 AMEND.	351,735	0
R&D					GGB	81.DE-FG02-02ER63474 AMEND.	197,379	0
R&D					GLA	81.DE-FG02-03ER15390	155,498	0
R&D					GGB	81.DE-FG02-03ER15451	28,566	0
R&D					GLA	81.DE-FG02-03ER41242	53,369	0
R&D					GGB	81.DE-FG02-03ER41284	28,058	0
R&D					GGB	81.DE-FG02-03ER63645	38,311	0
R&D					GLA	81.DE-FG02-04ER54775	19,973	0
R&D					GLA	81.DE-FG02-93ER40789	215,853	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
R&D		GGB	81.DE-FG02-94ER61748 AMEND.	193,805	0
R&D		GLA	81.DE-FG02-95ER14568	194,926	0
R&D		GLA	81.DE-FG02-98ER14908	201,085	0
R&D		GGB	81.DE-FG03-00ER15084 M004	83,931	61,536
R&D		GLA	81.DE-FG03-00ER15090	785	0
R&D		GGB	81.DE-FG03-01ER63183	53,198	84,930
R&D		GLA	81.DE-FG03-01ER63242	130,862	0
R&D		GGB	81.DE-FG03-93ER14369 A010	1,884	0
R&D		GGB	81.DE-FC52-02NA00062 AMEND.	348,184	92,152
R&D		GGB	81.DE-FG03-96ER14625 A013	123,766	0
R&D		GLA	81.H1801-001-99 9F	20,334	0
R&D		GLA	81.KH 023299	92,017	0
R&D		GLA	81.KXDJ-0-30600-24	15,576	0
R&D		GLA	81.KXDJ-0-30600-26	3,685	0
R&D		GLA	81.KXDJ-0-30600-27	(3,871)	0
R&D		GLA	81.KXDJ-0-30600-31	4,324	0
R&D		GLA	81.KXDJ-0-30600-32	15,318	0
R&D		GLA	81.KXDJ-0-30600-34	65,382	0
R&D		GLA	81.KXEA-3-33607-01	8,169	0
R&D		GLA	81.KXEA-3-33607-02	27,233	0
R&D		GLA	81.KXEA-3-33607-03	60,568	0
R&D		GLA	81.KXEA-3-33607-04	40,655	0
R&D		GLA	81.KXEA-3-33607-05	34,524	0
R&D		GLA	81.KXEA-3-33607-06	28,589	0
R&D		GLA	81.KXEA-3-33607-07	131,723	0
R&D		GLA	81.KXEA-3-33607-08	23,003	0
R&D		GLA	81.KXEA-3-33607-09	23,817	0
R&D		GLA	81.KXEA-3-33607-10	9,350	0
R&D		GLA	81.NN-SRA-00004 TO 0001	73,294	0
R&D		GLA	81.NN-SRA-00004, TO 002	9,735	17,700
R&D		GLA	81.PO 03095 FY03	84,443	0
R&D		GLA	81.PO 26801	79,882	0
R&D		GLA	81.PO 30817	(372)	0
R&D		GLA	81.PO 66962	50,224	0
R&D		GLA	81.PO 78389	34,973	0
R&D		GLA	81.PO#173797	72,741	0
R&D		GLA	81.XCO-2-32042-01	54,711	0
R&D		GLA	81.XDJ-2-30630-27	65,768	0
R&D		GLA	81.XDK-3-32626-01	30,340	0
R&D		GLA	81.XEA-4-33659-01	47,067	0
R&D		GLA	81.XEA-4-44218-01	20,140	0
R&D		GLA	81.XR-1-11236-1	711	0
SUBTOTAL DIRECT FROM:				6,226,366	761,762
PASS-THROUGH PROGRAMS FROM:					
ALTERNATIVE ENERGY SYSTEMS CONSULTING INC					
R&D		GGB	81.03587803	32,998	0
AMERICAN IRON & STEEL INST.					
R&D		GLA	81.DE-FC07-97ID13554	199	0
AMERICAN IRON AND STEEL INST.					
R&D		GLA	81.DE-FC07-97ID13554	184,502	0
AMERICAN IRON AND STEEL INSTIT					
R&D		GLA	81.DE-FC07-97ID13554	26,878	0
CARGILL DOW POLYMERS, LLC					
Alternative Fuel Transportation Program		GLA	81.111 / 81.DE-FC02-99CH11010	10,522	0
CATERPILLAR					
R&D		GLA	81.DE-FC36-01ID14242	59,930	0
CUMMINS ENGINE COMPANY					
R&D		GGB	81.PO #	123,259	0
FERMI NTL ACCELERATOR LAB (FERMILAB)					
R&D		GGB	81.PO 552886	57,433	0
ITN ENERGY SYSTEMS					
R&D		GLA	81.NDO-2-30628-07	88,403	0
ITN ENERGY SYSTEMS, INC					
R&D		GLA	81.NDJ-2-30630-11	156,839	0
KANSAS STATE UNIVERSITY					
R&D		GGB	81.S04013 MOD 1	23,194	0
NISOURCE					
R&D		GLA	81.DE-AC36-99G010337	1,517	0
PARSON I & T GROUP INC.					
R&D		GLA	81.DE-AM01-98FE65271	4,213	0
PETROLEUM TECH TRANSF COUNCIL					
R&D		GLA	81.DE-FC26-98BC15118	95,744	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
PETROLEUM TECHNOLOGY TRANSF CO			GLA	81.DE-FC26-98BC15118	32,106	0
R&D						
SOUTHWEST RESEARCH INSTITUTE			GLA	81.DEFC2603NT41849	19,487	0
R&D						
STRATA PRODUCTION COMPANY			GLA	81.DE-FG04-01AL67212	377,303	0
R&D						
THE TIMKEN COMPANY			GLA	81.DE-FC07-99ID13819	20,024	0
R&D						
UNIVERSITY OF TENNESSEE			GLA	81.DE-FG02-94-ER14421	(69)	0
R&D						
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					1,314,482	0
SUBTOTAL DEPARTMENT OF ENERGY					7,540,848	761,762
ENERGY INFORMATION ADMINISTRATION, DEPARTMENT OF ENERGY						
PASS-THROUGH PROGRAMS FROM:						
STANFORD UNIVERSITY			GFB	81.039 / 81.SLAC-0000013566	865	0
National Energy Information Center						
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					865	0
SUBTOTAL ENERGY INFORMATION ADMINISTRATION, DEPARTMENT OF ENERGY					865	0
ENVIRONMENTAL MANAGEMENT, OFFICE OF MANAGEMENT AND EVALUATION, DEPARTMENT OF ENERGY						
PASS-THROUGH PROGRAMS FROM:						
FUSION NUMERICS, INC.			GFD	81.102 / 81.2004.5.LLNL.CUD	3,201	0
Academic Partnerships						
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					3,201	0
SUBTOTAL ENVIRONMENTAL MANAGEMENT, OFFICE OF MANAGEMENT AND EVALUATION, DEPARTMENT OF ENERGY					3,201	0
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY						
DIRECT FROM:						
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY						
Conservation Research & Development			GCB	81.086	30,885	0
Conservation Research & Development			GLA	81.086 / 81.DE-FC36-01CH11088	226,968	0
Conservation Research & Development			GLA	81.086 / 81.DE-FG07-01ID14008	60,962	0
Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training, and Technical Analysis			GFB	81.117	854,508	0
SUBTOTAL DIRECT FROM:					1,173,323	0
PASS-THROUGH PROGRAMS FROM:						
UNIV. OF CALIFORNIA, IRVINE			GLA	81.086 / 81.DE-FC07-00ID13816	37,172	0
Conservation Research & Development						
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					37,172	0
SUBTOTAL OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY					1,210,495	0
OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY						
DIRECT FROM:						
OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY						
Renewable Energy Research & Development			GFB	81.087	1,018,568	7,263
SUBTOTAL DIRECT FROM:					1,018,568	7,263
PASS-THROUGH PROGRAMS FROM:						
AERODYNE RESEARCH, INC.						
Renewable Energy Research & Development			GFB	81.087 / 81.ARI-10254-1	33,000	0
ALD NANOSOLUTIONS, INC.						
Renewable Energy Research & Development			GFB	81.087 / 81.OCG45598	15,810	0
ARGONNE NATIONAL LABORATORY - SEE UCHICAGO						
Renewable Energy Research & Development			GFB	81.087 / 81.3B-00061	32,832	0
BATTTELLE, COLUMBUS DIVISION						
Renewable Energy Research & Development			GFB	81.087 / 81.4000016917	59,237	0
Renewable Energy Research & Development			GFB	81.087 / 81.4000025755	49,525	0
INDIANA UNIVERSITY						
Renewable Energy Research & Development			GFB	81.087 / 81.10807-0234	0	3,227

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
LAWRENCE LIVERMORE NATIONAL LABORATORY					
Renewable Energy Research & Development	GFB	81.087	/ 81.8532803	28,327	0
Renewable Energy Research & Development	GFB	81.087	/ 81.8535492	56,740	0
Renewable Energy Research & Development	GFB	81.087	/ 81.8540520	41,924	0
Renewable Energy Research & Development	GFB	81.087	/ 81.88532404	33,093	0
LOS ALAMOS NATIONAL LABORATORIES					
Renewable Energy Research & Development	GFB	81.087	/ 81.21485-001-01 2J	49,087	0
MASSACHUSETTS INSTITUTE OF TECHNOLOGY					
Renewable Energy Research & Development	GFB	81.087	/ 81.5710001164	29,469	0
NATIONAL RENEWABLE ENERGY LABORATORY					
Renewable Energy Research & Development	GFD	81.087	/ 81.AAD-3-33613-02	5,000	0
Renewable Energy Research & Development	GFB	81.087	/ 81.KDJ-9-29638-07	58,985	0
Renewable Energy Research & Development	GFB	81.087	/ 81.KDJ-9-29638-09	(5,998)	0
Renewable Energy Research & Development	GFB	81.087	/ 81.KXDJ-9-29638-10	37,460	0
Renewable Energy Research & Development	GFB	81.087	/ 81.KXDJ-9-29638-20	17,067	0
Renewable Energy Research & Development	GFB	81.087	/ 81.KXDK-9-29638-22	9,451	0
Renewable Energy Research & Development	GFB	81.087	/ 81.KXEA-3-33606-02	39,924	0
Renewable Energy Research & Development	GFB	81.087	/ 81.KXEA-3-33606-05	59,076	0
Renewable Energy Research & Development	GFB	81.087	/ 81.KXEA-3-33606-06	41,790	0
Renewable Energy Research & Development	GFB	81.087	/ 81.KXEA-3-33606-08	54,005	0
Renewable Energy Research & Development	GFB	81.087	/ 81.KXEA-3-33606-09	16,469	0
Renewable Energy Research & Development	GFB	81.087	/ 81.KXEA-3-33606-10	14,477	0
Renewable Energy Research & Development	GFB	81.087	/ 81.XCX-3-32227-03	85,632	0
Renewable Energy Research & Development	GFB	81.087	/ 81.XCX-9-29204-01	(18,615)	0
Renewable Energy Research & Development	GFB	81.087	/ 81.XCX-9-29204-04	34,708	0
Renewable Energy Research & Development	GFB	81.087	/ 81.XEA 4 44217 01	12,625	0
SANDIA NATIONAL LABORATORIES					
Renewable Energy Research & Development	GFB	81.087	/ 81.15191 PO#A0357	62,323	0
Renewable Energy Research & Development	GFB	81.087	/ 81.15268	60,070	0
Renewable Energy Research & Development	GFB	81.087	/ 81.177989	105,027	0
Renewable Energy Research & Development	GFB	81.087	/ 81.206086	63,766	0
Renewable Energy Research & Development	GFB	81.087	/ 81.31095	159,748	0
Renewable Energy Research & Development	GFB	81.087	/ 81.35962	81,589	0
Renewable Energy Research & Development	GFB	81.087	/ 81.76473	75,861	0
TDA RESEARCH INC.					
Renewable Energy Research & Development	GFB	81.087	/ 81.#CU-TDA03.1	32,902	0
TULANE UNIVERSITY					
Renewable Energy Research & Development	GFB	81.087	/ 81.TUL-109-00/01	(5,558)	0
Renewable Energy Research & Development	GFB	81.087	/ 81.TUL-130-02/03	92,954	0
Renewable Energy Research & Development	GFB	81.087	/ 81.TUL-131-02/03	46,932	0
UNIVERSITY OF NEBRASKA AT LINCOLN					
Renewable Energy Research & Development	GFB	81.087	/ 81.25-1116-0001-002	43,077	0
UNIVERSITY OF NEVADA AT LAS VEGAS					
Renewable Energy Research & Development	GFB	81.087	/ 81.RF-03-STCH2-001	70,758	0
UT BATTELLE LLC					
Renewable Energy Research & Development	GFB	81.087	/ 81.4000020544	9,616	0
Renewable Energy Research & Development	GFB	81.087	/ 81.4000028998	23,500	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				1,813,665	3,227
SUBTOTAL OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY				2,832,233	10,490
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY					
DIRECT FROM:					
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY					
Used Energy-Related Laboratory Equipment Grants	GFB	81.022		71,000	0
Office of Science Financial Assistance Program	GFB	81.049		4,241,816	99,235
Office of Science Financial Assistance Program	GFE	81.049		138,292	302,284
Office of Science Financial Assistance Program	GGB	81.049		1,465,478	201,156
Office of Science Financial Assistance Program	GLA	81.049	/ 81.DE-FG02-93ER14363	135,594	0
Office of Science Financial Assistance Program	GLA	81.049	/ 81.DE-FG03-95ER54303	26,421	0
SUBTOTAL DIRECT FROM:				6,078,601	602,675
PASS-THROUGH PROGRAMS FROM:					
FERMI NATIONAL ACCELERATOR LABORATORY					
University-Laboratory Cooperative Program	GFD	81.004	/ 81.PO 524631	8,339	0
Office of Science Financial Assistance Program	GFB	81.049	/ 81.521463	1,618	0
Office of Science Financial Assistance Program	GFB	81.049	/ 81.552817	9,990	0
INDIANA UNIVERSITY					
University-Laboratory Cooperative Program	GFB	81.004	/ 81.10807-0234	8,560	0
Office of Science Financial Assistance Program	GFB	81.049	/ 81.P0#10307-0296	0	116,724
LAWRENCE LIVERMORE NATIONAL LABORATORY					
Office of Science Financial Assistance Program	GFB	81.049	/ 81.8533502	160,001	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

LOS ALAMOS NATIONAL LABORATORIES					
Office of Science Financial Assistance Program		GFB	81.049 / 81.95480-001-04 3F	3,718	0
M. D. ANDERSON CANCER CENTER					
Office of Science Financial Assistance Program		GGB	81.049 / 81.02443803	1,802	0
NATIONAL RENEWABLE ENERGY LABORATORY					
Office of Science Financial Assistance Program		GFB	81.049 / 81.KAK-6-16810-01	(6,467)	0
Office of Science Financial Assistance Program		GFB	81.049 / 81.KAK-6-16810-10	(7,393)	0
Office of Science Financial Assistance Program		GFB	81.049 / 81.KAK-6-16810-13	10,299	0
Office of Science Financial Assistance Program		GFB	81.049 / 81.KAK-8-16810-11	(3,498)	0
Office of Science Financial Assistance Program		GFB	81.049 / 81.KDJ-9-29638-01	51	0
Office of Science Financial Assistance Program		GFB	81.049 / 81.KDJ-9-29638-02	(66)	0
Office of Science Financial Assistance Program		GFB	81.049 / 81.KXEA-3-3306-04	21,609	0
Office of Science Financial Assistance Program		GFB	81.049 / 81.XAO-2-12236-01	(42)	0
TULANE UNIVERSITY					
Office of Science Financial Assistance Program		GFB	81.049 / 81.TUL-032-95/96	7,231	0
Office of Science Financial Assistance Program		GFB	81.049 / 81.TUL-162-03/04	73,152	0
Office of Science Financial Assistance Program		GFB	81.049 / 81.TUL-164-03/04	48,504	0
Office of Scientific & Technical Information		GFB	81.064 / 81.TUL-138-0203	22,715	0
UNIV. CALIFORNIA-LOS ALAMOS NATIONAL LAB					
Office of Science Financial Assistance Program		GGB	81.049 / 81.92515-001-04 4V	534	0
UNIVERSITY OF CALIFORNIA					
Office of Science Financial Assistance Program		GGB	81.049 / 81.03579304	(2,939)	0
UNIVERSITY OF MISSOURI-ROLLA					
Office of Science Financial Assistance Program		GFB	81.049 / 81.OCG4401B	99,177	0
VANDERBILT UNIVERSITY					
Office of Science Financial Assistance Program		GLA	81.049 / 81.DE-FG02-03ER15385	8,734	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				463,629	116,724
SUBTOTAL OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY				6,542,230	719,399
OFFICE OF ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ENERGY					
PASS-THROUGH PROGRAMS FROM:					
BECHTEL BWXT IDAHO LLC					
Office of Environmental Cleanup and Acceleration		GFB	81.104 / 81.28981	18,870	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				18,870	0
SUBTOTAL OFFICE OF ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ENERGY				18,870	0
OFFICE OF FOSSIL ENERGY, DEPARTMENT OF ENERGY					
DIRECT FROM:					
OFFICE OF FOSSIL ENERGY, DEPARTMENT OF ENERGY					
University Coal Research		GLA	81.057 / 81.DE-FG26-03NT41792	49,922	0
SUBTOTAL DIRECT FROM:				49,922	0
PASS-THROUGH PROGRAMS FROM:					
BROOKHAVEN NATIONAL LAB					
Fossil Energy Research & Development		GFB	81.089 / 81.75854	12,161	0
PENNSYLVANIA					
Fossil Energy Research & Development		GLA	81.089 / 81.DE-FC26-00NT41025	52,629	0
Fossil Energy Research & Development		GLA	81.089 / 81.DE-FC26-00NT 41025	54,288	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				119,078	0
SUBTOTAL OFFICE OF FOSSIL ENERGY, DEPARTMENT OF ENERGY				169,000	0
ROCKY FLATS ENVIRONMENTAL TECHNOLOGY SITE, OFFICE OF CIVIL RIGHTS AND DIVERSITY MANAGEMENT, DEPARTMENT OF ENERGY					
DIRECT FROM:					
ROCKY FLATS ENVIRONMENTAL TECHNOLOGY SITE, OFFICE OF CIVIL RIGHTS AND DIVERSITY MANAGEMENT, DEPARTMENT OF ENERGY					
Science & Engineering Training to Support Diversity-Related Programs		GFB	81.116	162,396	0
SUBTOTAL DIRECT FROM:				162,396	0
SUBTOTAL ROCKY FLATS ENVIRONMENTAL TECHNOLOGY SITE, OFFICE OF CIVIL RIGHTS AND DIVERSITY MANAGEMENT, DEPARTMENT OF ENERGY				162,396	0
SUBTOTAL DEPARTMENT OF ENERGY				18,480,138	1,491,651

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
DEPARTMENT OF EDUCATION								
DEPARTMENT OF EDUCATION								
DIRECT FROM:								
DEPARTMENT OF EDUCATION								
R&D				GGB	84	P217A990035-03	7,885	0
SUBTOTAL DIRECT FROM:							7,885	0
PASS-THROUGH PROGRAMS FROM:								
STOLAR HORIZON, INC.								
R&D				GLA	84	DE-FC25-01NT41050	55,396	0
UNIVERSITY OF PITTSBURGH				GLA	84	070183-1	5,074	0
R&D							60,470	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							68,355	0
SUBTOTAL DEPARTMENT OF EDUCATION								
INSTITUTE OF EDUCATION SCIENCES, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
INSTITUTE OF EDUCATION SCIENCES, DEPARTMENT OF EDUCATION								
Education Research, Development and Dissemination				GFB	84	305	163,797	19,601
Education Research, Development and Dissemination				GFD	84	305	152,746	0
SUBTOTAL DIRECT FROM:							316,543	19,601
PASS-THROUGH PROGRAMS FROM:								
UNIVERSITY OF CALIFORNIA LOS ANGELES								
Education Research, Development and Dissemination				GFB	84	305 / 84.0070 G CC911	425,178	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							425,178	0
SUBTOTAL INSTITUTE OF EDUCATION SCIENCES, DEPARTMENT OF EDUCATION								
OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION								
PASS-THROUGH PROGRAMS FROM:								
THE GREAT CITIES' UNIVERSITIES FOUNDATION								
Fund for the Improvement of Education				GFD	84	215 / 84.UWM-2/FIE	2,998	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							2,998	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION								
OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
PASS-THROUGH PROGRAMS FROM:								
FLORIDA INTERNATIONAL UNIVERSITY								
Civil Rights Training and Advisory Services				GFB	84	004 / 84.541107450-02P030192	4,972	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							4,972	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
Fund for the Improvement of Postsecondary Education				GFC	84	116	33,173	0
Fund for the Improvement of Postsecondary Education				GGB	84	116	66,294	0
Graduate Assistance in Areas of National Need				GFD	84	200	76,594	0
Graduate Assistance in Areas of National Need				GGB	84	200	110,052	0
Graduate Assistance in Areas of National Need				GLA	84	200 / 84.P200A000447	72,752	0
Graduate Assistance in Areas of National Need				GLA	84	200 / 84.P200A000845-02	27,930	0
Teacher Quality Enhancement Grants				GFC	84	336	413,421	60,000
SUBTOTAL DIRECT FROM:							800,216	60,000

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
OHIO UNIVERSITY					GFC	84.116 / 84.UT 10386	18,701	0
Fund for the Improvement of Postsecondary Education								
PENN STATE					GLA	84.116 / 84.P116J000044	14,224	0
Fund for the Improvement of Postsecondary Education								
UNIVERSITY OF MIAMI					GFD	84.116 / 84.P116J010029	14,738	0
Fund for the Improvement of Postsecondary Education							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							47,663	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION							847,879	60,000
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION					GFE	84.133	331,292	0
National Institute on Disability and Rehabilitation Research							-----	-----
SUBTOTAL DIRECT FROM:							331,292	0
PASS-THROUGH PROGRAMS FROM:								
THE UNIVERSITY OF KANSAS CENTER FOR RSCH, INC					GFA	84.133 / 84.KUCR	24,162	0
National Institute on Disability and Rehabilitation Research								
UNIVERSITY OF ILLINOIS					GFB	84.133 / 84.GC#030201	181,858	31,755
National Institute on Disability and Rehabilitation Research					GFE	84.133 / 84.PN0307-028	6,185	0
National Institute on Disability and Rehabilitation Research								
UNIVERSITY OF MINNESOTA					GFE	84.133 / 84.H133B031116	26,217	0
National Institute on Disability and Rehabilitation Research					GFE	84.133 / 84.H133B980047-01	51,379	0
National Institute on Disability and Rehabilitation Research							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							289,801	31,755
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION							621,093	31,755
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION					GFD	84.195	418,841	0
Bilingual Education: Professional Development							-----	-----
SUBTOTAL DIRECT FROM:							418,841	0
SUBTOTAL OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION							418,841	0
OFFICE OF EDUCATION RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF EDUCATION RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION					GFE	84.307	(35,102)	0
National Institute on Early Childhood Development and Education							-----	-----
SUBTOTAL DIRECT FROM:							(35,102)	0
SUBTOTAL OFFICE OF EDUCATION RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION							(35,102)	0
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION					GGB	84.184	40,438	0
Safe and Drug-Free Schools and Communities: National Programs							-----	-----
SUBTOTAL DIRECT FROM:							40,438	0
PASS-THROUGH PROGRAMS FROM:								
DENVER PUBLIC SCHOOLS					GFE	84.010 / 84.PN0101-031	(5,851)	0
Title I Grants to Local Educational Agencies					GFE	84.010 / 84.PN0207-173	89,470	0
Title I Grants to Local Educational Agencies							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							83,619	0
SUBTOTAL OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION							124,057	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION

DIRECT FROM:

OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION

Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities	GFB	84.324	26,618	0
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities	GFC	84.324	102,646	0
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities	GFD	84.324	481,410	0
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities	GFE	84.324	262,014	5,419
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities	GGB	84.324	587,535	27,554
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities	GKA	84.324 / 84.H324E015001,31401,421	543,494	13,884
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	GFB	84.325	255,006	69,166
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	GFD	84.325	58,947	43,323
			-----	-----

SUBTOTAL DIRECT FROM:

2,317,670 159,346

PASS-THROUGH PROGRAMS FROM:

CHILDRENS HOSPITAL

Special Education: Program for Severely Disabled Children	GFE	84.086 / 84.PN9711	(112)	0
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TENNESSE VOICES FOR CHILDREN

Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities	GFD	84.324 / 84.H324C000049	43,316	0
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Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities	GFD	84.324 / 84.H324C030118	20,770	0
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UNIVERSITY OF CENTRAL FLORIDA

Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	GFD	84.325 / 84.14-27-523	26,340	0
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UNIVERSITY OF DENVER

Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities	GFE	84.324 / 84.DU#35801C	3,858	0
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UNIVERSITY OF SOUTH FLORIDA

Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities	GFD	84.324 / 84.5830-479-LO-H	269,536	0
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UNIVERSITY OF WASHINGTON

Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	GFD	84.325 / 84.NO. 812157	132,422	0
			-----	-----

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

496,130 0

SUBTOTAL OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION

2,813,800 159,346

OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION

DIRECT FROM:

OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION

Bilingual Education: Research Programs	GFB	84.292	48,660	0
			-----	-----

SUBTOTAL DIRECT FROM:

48,660 0

SUBTOTAL OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION

48,660 0

SUBTOTAL DEPARTMENT OF EDUCATION

5,657,274 270,702

DEPARTMENT OF HEALTH AND HUMAN SERVICES

ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIRECT FROM:

ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES

Head Start	GFE	93.600	445,540	0
Developmental Disabilities Projects of National Significance	GFE	93.631	278,840	0
Child Abuse and Neglect Discretionary Activities	GFE	93.670	300,384	0
			-----	-----

SUBTOTAL DIRECT FROM:

1,024,764 0

PASS-THROUGH PROGRAMS FROM:

UNIVERSITY OF CALIFORNIA LOS ANGELES

Child Welfare Research and Demonstration	GFE	93.608 / 93.UCLA DM624	12,466	0
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UNIVERSITY OF ILLINOIS

Head Start	GFD	93.600 / 93.90YD0119/01	215,049	0
			-----	-----

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

227,515 0

SUBTOTAL ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES

1,252,279 0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
PASS-THROUGH PROGRAMS FROM:					
MATHEMATICA POLICY RESEARCH INC					
Special Programs for the Aging: Title IV: and Title II: Discretionary Projects		GFE	93.048 / 93.MPR 8667-99-30	197,339	0
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				197,339	0
				-----	-----
SUBTOTAL ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES				197,339	0
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Research on Health Care Outcomes and Quality		GFE	93.180	592,515	104,904
Research on Healthcare Costs, Quality and Outcomes		GFD	93.226	2,098	0
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226	1,897,433	602,771
				-----	-----
SUBTOTAL DIRECT FROM:				2,492,046	707,675
PASS-THROUGH PROGRAMS FROM:					
AMERICAN COLLEGE OF SURGEONS					
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226 / 93.AMCOLSU-U18 HS11913	235,038	0
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226 / 93.R01 HS12029-02	48,575	0
HEALTH RESEARCH AND EDUCATION TRUST					
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226 / 93.HRET 50201	106,891	0
MCKESSEN BIOSERVICES					
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226 / 93.MBS-95016-1	32,736	0
NATL JEWISH HOSPITAL					
Research on Health Care Outcomes and Quality		GFE	93.180 / 93.PN0302-079	45,996	0
ORGAN RECOVERY SYSTEMS					
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226 / 93.PN0112-008	10,378	0
UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO					
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226 / 93.1 R01 HS13001	36	0
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226 / 93.444918-32776	9,232	0
Research on Healthcare Costs, Quality and Outcomes		GFD	93.226 / 93.SUB. #2611SC	134,857	0
UNIVERSITY OF UTAH					
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226 / 93.PN0305-099	113,163	0
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				736,902	0
				-----	-----
SUBTOTAL AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				3,228,948	707,675
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Human Health Studies: Applied Research and Development		GFE	93.206	77,456	0
				-----	-----
SUBTOTAL DIRECT FROM:				77,456	0
PASS-THROUGH PROGRAMS FROM:					
TOUCH OF LIFE TECHNOLOGIES					
Human Health Studies: Applied Research and Development		GFE	93.206 / 93.PN0302-058	73,391	0
UNIVERSITY OF CALIFORNIA BERKLEY					
Human Health Studies: Applied Research and Development		GFB	93.206 / 93.SA1796JB	(1,464)	0
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				71,927	0
				-----	-----
SUBTOTAL AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES				149,383	0
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Centers for Research and Demonstration for Health Promotion and Disease Prevention		GFE	93.135	1,007,930	118,222
Injury Prevention and Control Research and State and Community Based Programs		GGB	93.136	1,063,236	177,355
Health Program for Toxic Substances and Disease Registry		GGB	93.161	92,243	0
Occupational Safety and Health Research Projects		GFB	93.262	409,783	36,624
Occupational Safety and Health Research Projects		GFE	93.262	247,580	167,636
Occupational Safety and Health Research Projects		GGB	93.262	517,392	41,219
Occupational Safety and Health: Training Grants		GGB	93.263	80,593	0
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GFE	93.283	925,811	448,928
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GGB	93.283	870,649	138,359
Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus		GGB	93.943	48,452	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS		
Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance		GFD	93.944	(713)	0		
R&D		GLA	93.U60/CCU816929-04	232,032	29,398		
R&D		GLA	93.U60/CCU816929-05	800,538	0		
SUBTOTAL DIRECT FROM:				6,295,526	1,157,741		
PASS-THROUGH PROGRAMS FROM:							
ASSOCIATION OF MAERICAN MEDICAL COLLEGES							
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GFE	93.283 / 93.MM-0067-02/02	96,136	0		
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GFE	93.283 / 93.MM-0752-04/04	89,435	0		
DENVER HEALTH AND HOSPITAL							
HIV Prevention Activities: Health Department Based		GFE	93.940 / 93.DHH-E0801E	34,498	0		
HIV Prevention Activities: Health Department Based		GFE	93.940 / 93.DHH-E1404	9,306	0		
HIV Prevention Activities: Health Department Based		GFE	93.940 / 93.DHHA-E1039D	20,810	0		
Preventive Health Services: Sexually Transmitted Diseases Research, Demonstrations, and Public		GFE	93.978 / 93.DHH-E0958E4	7,908	0		
HDT BIOSYSTEMS							
Immunization Grants		GFE	93.268 / 93.PN0306-067	58,417	0		
Immunization Grants		GFE	93.268 / 93.PN0402-122	29,772	0		
KAISER FOUNDATION							
Injury Prevention and Control Research and State and Community Based Programs		GFE	93.136 / 93.PN0109-026	13,777	0		
NOVA RESEARCH COMPANY							
Preventive Health Services: Sexually Transmitted Diseases Research, Demonstrations, and Public		GFE	93.978 / 93.R01-DA-14717	7,320	0		
UNIVERSITY OF IOWA							
Occupational Safety and Health Research Projects		GGB	93.262 / 93.PO # 40000505300 AMD	37,016	0		
Occupational Safety and Health Research Projects		GGB	93.262 / 93.PO #4000501471	9,998	0		
WESTAT, INC							
HIV Prevention Activities: Non-Governmental Organization Based		GFE	93.939 / 93.7735 N01 HD 3 3162	239,281	0		
HIV Prevention Activities: Non-Governmental Organization Based		GFE	93.939 / 93.WESTAT N01HD33345	907,551	0		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				1,561,225	0		
SUBTOTAL CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				7,856,751	1,157,741		
DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
DEPARTMENT OF HEALTH AND HUMAN SERVICES							
R&D		GGB	93.2 R01 CA 085419-05	60	0		
R&D		GGB	93.5 R01 CA70375-08	30	0		
R&D		GGB	93.5 R01 GM56685-03	245	0		
R&D		GGB	93.R49/CCR811509-09	11,200	0		
SUBTOTAL DIRECT FROM:				11,535	0		
PASS-THROUGH PROGRAMS FROM:							
CITY OF HOPE NATIONAL MEDICAL CENTER							
R&D		GGB	93.AMD #2	8,419	0		
UNIVERSITY OF UTAH							
R&D		GGB	93.2404046	7,080	0		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				15,499	0		
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES				27,034	0		
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Food and Drug Administration: Research		GFE	93.103	94	0		
Food and Drug Administration: Research		GGB	93.103	45,417	0		
R&D		GLA	93.D3921303	74,393	12,000		
SUBTOTAL DIRECT FROM:				119,904	12,000		
SUBTOTAL FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				119,904	12,000		
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Medicare: Supplementary Medical Insurance		GFE	93.774	1,468,300	70,619		
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations		GFE	93.779	62,290	0		
SUBTOTAL DIRECT FROM:				1,530,590	70,619		

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
COLORADO FOUNDATION MEDICAL CARE					GFE	93.773 / 93.CFMC 500-02C001	136,546	0
Medicare: Hospital Insurance								
DELMARVA FOUNDATION FOR MEDICAL CARE, INC.					GFE	93.779 / 93.500-02-MD02	207,215	0
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations					GFE	93.779 / 93.SS-MD-07	25,000	0
NEW YORK DEPARTMENT OF HEALTH								
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations					GFE	93.779 / 93.NYDOH C-015111	484,596	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							853,357	0
SUBTOTAL HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							2,383,947	70,619
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Maternal and Child Health Federal Consolidated Programs					GFE	93.110	29,138	6,965
Coordinated Services and Access to Research for Women, Infants, Children, and Youth					GFE	93.153	51,504	150,463
Allied Health Special Projects					GGB	93.191	74,392	0
Universal Newborn Hearing Screening					GFB	93.251	98,311	16,185
Advanced Education Nursing Traineeships					GFC	93.358	61,768	0
Health Care and Other Facilities					GFE	93.887	573,583	0
Health Care and Other Facilities					GGB	93.887	79,429	0
SUBTOTAL DIRECT FROM:							968,125	173,613
PASS-THROUGH PROGRAMS FROM:								
ASSOC OF TEACHERS OF PREVENTATIVE MEDICINE								
Grants for Preventive Medicine					GFE	93.117 / 93.ATPM: TS-0781	97,650	223,291
CHILDRENS HOSPITAL								
Maternal and Child Health Federal Consolidated Programs					GFE	93.110 / 93.PN0001-117	240,838	0
COLORADO FOUNDATION MEDICAL CARE								
Grants for Preventive Medicine					GFE	93.117 / 93.CNTRCT#500-02-C001	39,869	0
DENVER HEALTH AND HOSPITAL								
Health Education and Training Centers					GFE	93.189 / 93.PN: 0302-059	21,642	0
UNIVERSITY OF CALIFORNIA-LOS ANGELES								
Maternal and Child Health Federal Consolidated Programs					GGB	93.110 / 93.1920 G EB561	17,716	0
UNIVERSITY OF FLORIDA								
Development and Coordination of Rural Health Services					GFE	93.223 / 93.R18 HL073326	10,613	0
UNIVERSITY OF TORONTO								
Centers for Medical Education Research					GFE	93.222 / 93.S-R01NR005075-04	141,747	0
UTAH STATE UNIVERSITY								
Maternal and Child Health Federal Consolidated Programs					GFE	93.110 / 93.USU# C032532	3,735	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							573,810	223,291
SUBTOTAL HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							1,541,935	396,904
INDIAN HEALTH SERVICE, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
PASS-THROUGH PROGRAMS FROM:								
BLACK HILLS CENTER FOR AMERICAN INDIAN HEALTH, S.D								
Indian Health Service Research					GFE	93.905 / 93.PN0206-129	81,381	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							81,381	0
SUBTOTAL INDIAN HEALTH SERVICE, DEPARTMENT OF HEALTH AND HUMAN SERVICES							81,381	0
NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH, CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH, CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Agricultural Health and Safety Programs					GGB	93.956	457,885	113,132
SUBTOTAL DIRECT FROM:							457,885	113,132
SUBTOTAL NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH, CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							457,885	113,132

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Research Related to Deafness and Communication Disorders		GFB	93.173	441,975	329,746
Research Related to Deafness and Communication Disorders		GFE	93.173	2,761,219	131,918
Research Related to Deafness and Communication Disorders		GGB	93.173	474,607	174,241
				-----	-----
SUBTOTAL DIRECT FROM:				3,677,801	635,905
PASS-THROUGH PROGRAMS FROM:					
LOUISIANA STATE UNIVERSITY					
Research Related to Deafness and Communication Disorders		GFE	93.173 / 93.LSU R187697B	96,187	0
UNIVERSITY OF PITTSBURG					
Research Related to Deafness and Communication Disorders		GFE	93.173 / 93.UPIITS 102947-1	13,848	0
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				110,035	0
				-----	-----
SUBTOTAL NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				3,787,836	635,905
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
R&D		GGB	93.1 R01 GM068011-01A1	120	0
Biological Response to Environmental Health Hazards		GFD	93.113	170,423	0
Biological Response to Environmental Health Hazards		GFE	93.113	1,767,013	0
Biological Response to Environmental Health Hazards		GGB	93.113	217,231	0
Applied Toxicological Research and Testing		GFE	93.114	13	0
Applied Toxicological Research and Testing		GGB	93.114	31,514	64,781
Biometry and Risk Estimation: Health Risks from Environmental Exposures		GFE	93.115	171,199	0
Biometry and Risk Estimation: Health Risks from Environmental Exposures		GGB	93.115	184,408	15,221
Oral Diseases and Disorders Research		GFB	93.121	345,335	93,012
Oral Diseases and Disorders Research		GFE	93.121	2,744,510	42,736
R&D		GGB	93.2 R01 GM056884-06A2	94,000	0
Research and Training in Complementary and Alternative Medicine		GFB	93.213	18,917	0
Research and Training in Complementary and Alternative Medicine		GFE	93.213	327,648	0
National Center on Sleep Disorders Research (B) -		GFB	93.233	123,451	0
Mental Health Research Grants		GFB	93.242	2,671,079	210,345
Mental Health Research Grants		GFE	93.242	5,345,115	541,744
Mental Health Research Grants		GGB	93.242	1,013,430	0
Alcohol Research Career Development Awards for Scientists and Clinicians		GFB	93.271	98,661	0
Alcohol Research Programs		GFB	93.273	2,323,651	1,385,395
Alcohol Research Programs		GFE	93.273	6,526,577	88,565
Alcohol Research Programs		GGB	93.273	347,025	128,268
Career Development Awards		GFB	93.277	217,843	0
Career Development Awards		GFE	93.277	227,270	0
Career Development Awards		GGB	93.277	88,958	11,725
Drug Abuse Research Programs		GFB	93.279	1,603,387	77,052
Drug Abuse Research Programs		GFD	93.279	75,611	0
Drug Abuse Research Programs		GFE	93.279	5,756,618	2,687,624
Drug Abuse Research Programs		GGB	93.279	2,248,403	0
Mental Health Research Career/Scientist Development Awards		GFB	93.281	80,362	0
Mental Health Research Career/Scientist Development Awards		GFE	93.281	621,570	0
Mental Health National Research Service Awards for Research Training		GFB	93.282	6,615	0
Mental Health National Research Service Awards for Research Training		GFD	93.282	19,016	0
Mental Health National Research Service Awards for Research Training		GGB	93.282	(667)	0
Discovery and Applied Research		GGB	93.286	216,465	119,966
Discovery and Applied Research		GLA	93.286 / 93.1 R21 EB001722-01	75,490	0
Bioengineering Research		GGB	93.287	586,614	18,944
Comparative Medicine		GFE	93.306	139,130	0
Comparative Medicine		GGB	93.306	494,683	63,617
Clinical Research		GFE	93.333	2,715,003	4,238,988
Nursing Research		GFE	93.361	137,206	11,794
Biomedical Technology		GFB	93.371	78,436	0
Biomedical Technology		GFE	93.371	973,988	0
Minority Biomedical Research Support		GFE	93.375	509,943	9,426
National Center for Research Resources		GFB	93.389	823,443	0
National Center for Research Resources		GFE	93.389	3,892,917	741,165
National Center for Research Resources		GGB	93.389	396,226	24,000
Cancer Construction		GFE	93.392	1,488,000	0
Cancer Cause and Prevention Research		GFB	93.393	106,917	0
Cancer Cause and Prevention Research		GFE	93.393	3,528,388	4,552
Cancer Cause and Prevention Research		GGB	93.393	2,091,749	45,364
Cancer Detection and Diagnosis Research		GFE	93.394	1,598,496	438,458

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Cancer Treatment Research		GFB	93.395	244,917	58,154
Cancer Treatment Research		GFE	93.395	1,161,575	(558)
Cancer Treatment Research		GGB	93.395	1,184,329	0
Cancer Biology Research		GFB	93.396	908,149	0
Cancer Biology Research		GFE	93.396	4,003,266	15,000
Cancer Biology Research		GGB	93.396	102,935	0
Cancer Centers Support		GFE	93.397	6,497,655	226,590
Cancer Research Manpower		GFE	93.398	1,055,661	26,842
Cancer Research Manpower		GGB	93.398	308,136	0
Cancer Control		GFB	93.399	114,352	0
Cancer Control		GFD	93.399	323,480	47,837
Cancer Control		GFE	93.399	2,228,812	107,666
Cancer Control		GGB	93.399	59,836	0
R&D		GGB	93.5 R01 GM40525-12	120,479	169,289
R&D		GGB	93.5 R01 HL068916-03	301,211	0
R&D		GGB	93.5 R33 RR017025-03	49,666	0
R&D		GGB	93.5T32HD007031-25	24,497	0
Cell Biology and Biophysics Research		GFB	93.821	2,365,553	0
Cell Biology and Biophysics Research		GFE	93.821	1,043,731	0
Cell Biology and Biophysics Research		GGB	93.821	636,919	0
Heart and Vascular Diseases Research		GFB	93.837	1,234,522	0
Heart and Vascular Diseases Research		GFE	93.837	6,290,042	487,434
Heart and Vascular Diseases Research		GGB	93.837	290,553	64,874
Lung Diseases Research		GFE	93.838	10,626,759	2,232,769
Blood Diseases and Resources Research		GFB	93.839	(56,269)	0
Blood Diseases and Resources Research		GFE	93.839	643,434	0
Arthritis, Musculoskeletal and Skin Diseases Research		GFB	93.846	753,573	0
Arthritis, Musculoskeletal and Skin Diseases Research		GFE	93.846	1,690,821	0
Arthritis, Musculoskeletal and Skin Diseases Research		GGB	93.846	7,108	0
Diabetes, Endocrinology and Metabolism Research		GFB	93.847	70,638	0
Diabetes, Endocrinology and Metabolism Research		GFE	93.847	15,048,248	1,931,187
Diabetes, Endocrinology and Metabolism Research		GGB	93.847	692,698	0
Digestive Diseases and Nutrition Research		GFB	93.848	16,410	0
Digestive Diseases and Nutrition Research		GFE	93.848	7,398,747	24,280
Kidney Diseases, Urology and Hematology Research		GFE	93.849	7,051,306	196,596
Kidney Diseases, Urology and Hematology Research		GGB	93.849	402,496	0
Extramural Research Programs in the Neurosciences and Neurological Disorders		GFB	93.853	1,014,643	0
Extramural Research Programs in the Neurosciences and Neurological Disorders		GFE	93.853	5,347,923	376,400
Extramural Research Programs in the Neurosciences and Neurological Disorders		GGB	93.853	3,122,547	247,742
Biological Basis Research in the Neurosciences		GFB	93.854	300,952	0
Biological Basis Research in the Neurosciences		GFE	93.854	2,642,609	0
Biological Basis Research in the Neurosciences		GGB	93.854	468,085	0
Allergy, Immunology and Transplantation Research		GFB	93.855	604,442	0
Allergy, Immunology and Transplantation Research		GFE	93.855	4,777,078	2,498,111
Microbiology and Infectious Diseases Research		GFB	93.856	1,488,518	83,961
Microbiology and Infectious Diseases Research		GFE	93.856	9,614,427	678,092
Microbiology and Infectious Diseases Research		GGB	93.856	8,776,434	955,748
Pharmacology, Physiology, and Biological Chemistry Research		GFB	93.859	3,270,682	183,956
Pharmacology, Physiology, and Biological Chemistry Research		GFC	93.859	229,374	0
Pharmacology, Physiology, and Biological Chemistry Research		GFE	93.859	1,544,964	74,904
Pharmacology, Physiology, and Biological Chemistry Research		GGB	93.859	1,500,882	3,713
Genetics and Developmental Biology Research and Research Training		GFB	93.862	3,439,709	0
Genetics and Developmental Biology Research and Research Training		GFE	93.862	4,020,720	0
Genetics and Developmental Biology Research and Research Training		GGB	93.862	423,701	0
Population Research		GFD	93.864	42,817	0
Population Research		GFE	93.864	877,345	64,047
Population Research		GGB	93.864	742,647	0
Child Health and Human Development Extramural Research		GFB	93.865	2,549,821	850,603
Child Health and Human Development Extramural Research		GFE	93.865	5,433,881	976,472
Child Health and Human Development Extramural Research		GGB	93.865	469,413	0
Aging Research		GFB	93.866	2,432,953	14,477
Aging Research		GFC	93.866	35,713	0
Aging Research		GFD	93.866	95,167	0
Aging Research		GFE	93.866	2,947,245	396,143
Aging Research		GGB	93.866	135,850	0
Vision Research		GFB	93.867	104,990	179,688
Vision Research		GFE	93.867	836,691	5,758
Medical Library Assistance		GFE	93.879	9,223	0
Alcohol Research Center Grants		GFE	93.891	154,170	443,064
Resource and Manpower Development in the Environmental Health Sciences		GGB	93.894	208,604	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Center for Medical Rehabilitation Research		GFE	93.929	251,900	17,918
Center for Medical Rehabilitation Research		GGB	93.929	7,238	2,000
Fogarty International Research Collaboration Award		GFE	93.934	2,292,424	29,000
Fogarty International Research Collaboration Award		GGB	93.934	11,796	56,000
International Research and Research Training		GFE	93.989	31,440	48,174
International Research and Research Training		GGB	93.989	115,789	43,534
SUBTOTAL DIRECT FROM:				202,390,452	24,880,207
PASS-THROUGH PROGRAMS FROM:					
ACRIN					
Cancer Detection and Diagnosis Research		GFE	93.394 / 93.ACRIN-6654	486,231	0
AMC CANCER RESEARCH CENTER					
Cancer Cause and Prevention Research		GGB	93.393 / 93.727-9104	898	0
Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.SUB CNTRCT#738-6103	94,426	0
AMERICAN COLLEGE OF RADIOLOGY					
Cancer Treatment Research		GFE	93.395 / 93.ACOR CA21661	50,905	0
AMERICAN COLLEGE OF SURGEONS ONCOLGY GROUP					
Cancer Treatment Research		GFE	93.395 / 93.ACSOG 99-565	6,441	0
BAYLOR COLLEGE OF MEDICINE					
National Center for Research Resources		GFB	93.389 / 93.4600065934	25,806	0
Cancer Biology Research		GFE	93.396 / 93.BAYLOR PO 794774	102,160	0
Cancer Control		GFE	93.399 / 93.P0#4600500416	24,798	0
BRIGHAM AND WOMENS HOSPITAL					
Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.BWH #129793	27,803	0
Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.BWH #700792	785	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.5 P01 AI046518-02	6,586	66,883
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.BWH #701891	19,844	0
R&D		GGB	93.BWH# 735266	71,691	0
R&D		GGB	93.PRIME GRANTEE #113217	250,885	0
CHILDREN'S HOSPITAL BOSTON					
Lung Diseases Research		GFE	93.838 / 93.P0# 0000053331	9,757	0
CHILDREN'S HOSPITAL PHILADELPHIA					
Child Health and Human Development Extramural Research		GFE	93.865 / 93.CHOP 20571-02-10	4,684	0
Child Health and Human Development Extramural Research		GFE	93.865 / 93.CHOP 20571-03-10	3,526	0
CHILDREN'S HOSPITAL RESEARCH CENTER					
Mental Health Research Grants		GFE	93.242 / 93.662-91193183-AMG	12,811	0
CLEVELAND CLINIC FOUNDATION					
Population Research		GFE	93.864 / 93.1R01 HD41162	252,620	0
CLEVER SYS INC.					
Extramural Research Programs in the Neurosciences and Neurological Disorders		GGB	93.853 / 93.04044002	9,775	0
CLEVER SYSTEMS, INC					
Mental Health Research Grants		GFE	93.242 / 93.PN0209-136	6,043	0
COLUMBIA UNIVERSITY					
Extramural Research Programs in the Neurosciences and Neurological Disorders		GFE	93.853 / 93.R01 NS45294-01	16,491	0
Child Health and Human Development Extramural Research		GFE	93.865 / 93.1 R01 HD38652-03	(14,920)	0
Child Health and Human Development Extramural Research		GFE	93.865 / 93.3 R01 HD38652-0354	20,111	0
CORNELL UNIVERSITY MEDICAL COLLEGE					
Population Research		GFD	93.864 / 93.35215-6078	19,370	0
DARTMOUTH COLLEGE					
Cancer Control		GFE	93.399 / 93.DRTMTH 5R01 CA59005	52,902	0
DENVER HEALTH AND HOSPITAL					
Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.DHH E0966A	22,904	0
DUKE UNIVERSITY					
Cancer Treatment Research		GGB	93.395 / 93.DS639 303-2476 CORE 2	37,110	0
Heart and Vascular Diseases Research		GFE	93.837 / 93.R01 HL075752	76,888	0
Aging Research		GFB	93.866 / 93.02-SC-NIH-1032	225,807	0
EPIMMUNE, INC					
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.EPIM AI48238-03	(3,381)	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.EPIM AI48238-04	609,038	0
FRED HUTCHINSON CANCER RESEARCH CENTER					
Cancer Treatment Research		GFE	93.395 / 93.5 R01 CA63030-06	(19,043)	0
GENE THERAPY SYSTEMS, INC.					
R&D		GGB	93.03502605	22,688	0
GEORGE WASHINGTON UNIVERSITY					
Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.1-U01-DK61055-02	234,979	0
Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.GWJ 03-C23	66,094	0
Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.GWJINV #03-C19	165,751	0
GONEX INC					
Cancer Cause and Prevention Research		GFE	93.393 / 93.PA-01-091-FLAIR STT	70,836	0
GONEX, INC					
Cancer Treatment Research		GGB	93.395 / 93.02334003	93,760	0
HARVARD SCHOOL OF PUBLIC HEALTH					
Aging Research		GFB	93.866 / 93.1R01AG16308-01A2	4,699	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
HDT BIOSYSTEMS					
Allergy, Immunology and Transplantation Research		GFB	93.855 / 93.OCG45738	75,242	0
HOSPITAL FOR SPECIAL SURGERY					
Allergy, Immunology and Transplantation Research		GFE	93.855 / 93.HSS AI055007-01	46,687	0
INDIANA UNIVERSITY					
Mental Health Research Grants		GFB	93.242 / 93.10208-0172	8,501	0
JOHNS HOPKINS UNIVERSITY					
Lung Diseases Research		GGB	93.838 / 93.2 P01 HL058065-07	14,091	0
Lung Diseases Research		GGB	93.838 / 93.5 P01 HL58064-08 P08	5,365	0
Lung Diseases Research		GFE	93.838 / 93.3HU 8110-64622-4	24,994	0
JOSLIN DIABETES CENTER INC					
Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.JOSLIN DK46601-07	17,081	0
KAISER FOUNDATION					
Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.R01 DK035524	5,217	0
KENSEY NASH CORPORATION					
Cancer Treatment Research		GGB	93.395 / 93.03572803	19,405	0
LAYTON BIOSCIENCE					
Biological Basis Research in the Neurosciences		GFE	93.854 / 93.NS36502-03 5 R44	(17,813)	0
MASSACHUSETTS GENERAL HOSPITAL					
Mental Health Research Grants		GFE	93.242 / 93.N01 MH80001	102,216	0
Pharmacology, Physiology, and Biological Chemistry Research		GFE	93.859 / 93.1 U54 CM62119-02	20,296	0
Pharmacology, Physiology, and Biological Chemistry Research		GFE	93.859 / 93.5 U54 CM62119-03	45,424	0
MAYO CLINIC ROCHESTER					
Cancer Cause and Prevention Research		GFE	93.393 / 93.5 U01 CA89389-02	20,458	0
Cancer Cause and Prevention Research		GFE	93.393 / 93.5 U01 CA89389-03	104,705	0
MESOSYSTEMS TECHNOLOGY					
Microbiology and Infectious Diseases Research		GFB	93.856 / 93.03-218-002	64,243	0
NANOMATERIALS RESEARCH CORP.					
Bioengineering Research		GFB	93.287 / 93.OCG45978	15,697	0
NATIONAL JEWISH MEDICAL AND RESEARCH CENTER					
Lung Diseases Research		GFB	93.838 / 93.24008706	(12,859)	0
Lung Diseases Research		GFB	93.838 / 93.24008707	12,859	0
Lung Diseases Research		GFB	93.838 / 93.NJ#24008707	12,841	0
Lung Diseases Research		GFE	93.838 / 93.NJMRC-P01 ES11810	302,391	0
NATL JEWISH HOSPITAL					
Lung Diseases Research		GFE	93.838 / 93.NJH 24008307	9,170	0
Lung Diseases Research		GFE	93.838 / 93.NJH 24008308	171,296	0
Lung Diseases Research		GFE	93.838 / 93.NJH 24008707	1,344	0
Lung Diseases Research		GFE	93.838 / 93.NJH 24008708	23,237	0
Lung Diseases Research		GFE	93.838 / 93.NJH HL56263-08	5,495	0
Lung Diseases Research		GFE	93.838 / 93.NJMRC #220689-03	31,675	0
Kidney Diseases, Urology and Hematology Research		GFE	93.849 / 93.PN0403-081	3,964	0
Allergy, Immunology and Transplantation Research		GFE	93.855 / 93.PN00008-095	(4)	0
Allergy, Immunology and Transplantation Research		GFE	93.855 / 93.PN0207-033	(40)	0
Genetics and Developmental Biology Research and Research Training		GFE	93.862 / 93.PN0211-109	15,548	0
NSABP FOUNDATION, INC					
Cancer Treatment Research		GFE	93.395 / 93.NSABP TFD32A-340	18,956	0
NYU-NEW YORK UNIVERSITY					
R&D		GGB	93.04-0014 P079687-0	24,164	0
OREGON HEALTH SCIENCES UNIVERSITY					
Cancer Treatment Research		GFE	93.395 / 93.OHSU J373	31,651	0
PENNSYLVANIA STATE UNIVERSITY					
Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.2201-UC-DHHS-3958	106	0
QUEENSLAND INSTITUTE OF MEDICAL RESEARCH					
R&D		GGB	93.PST29955	19,585	0
RAND CORPORATION					
Aging Research		GFB	93.866 / 93.12281298.50.15	(5,171)	0
RUSH PRESBYTERIAN, CHICAGO					
Heart and Vascular Diseases Research		GFE	93.837 / 93.RUSH-HL67128-02	42,402	0
Aging Research		GFE	93.866 / 93.R01 AG 17092-04	164,512	0
Aging Research		GFE	93.866 / 93.RUSH-HL67128-01A1	1,456	0
SAINT LOUIS UNIVERSITY,MO					
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.PN0211-023	293,399	0
SCRIPPS RESEARCH INSTITUTE					
Alcohol National Research Service Awards for Research Training		GFE	93.272 / 93.P/O # 5-72293	3,569	0
Alcohol National Research Service Awards for Research Training		GFE	93.272 / 93.P/O #5-72294	(576)	0
SIGNAL BEHAVIORAL HEALTH NETWORK					
Drug Abuse Research Programs		GFE	93.279 / 93.03-RS-07	77,593	0
Drug Abuse Research Programs		GFE	93.279 / 93.PN200209-035	21,110	0
SOCIAL AND SCIENTIFIC SYSTEMS					
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.AACTG.00046.00001	27,914	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.AACTG.33-24	25,599	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.AACTG.LD360.06	819	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.AACTG.SUBGR.04	234,081	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.AACTG.SUBGR.05	193,592	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.PACTG.202PPCL02 #1	181,565	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.PN0201-255	(1)	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.PN0309-134	84,624	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.PN0312-045	57,124	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.PN:0304-124	10,000	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.SSS 203IC003	245,349	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.SSS AI38858	(420)	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.SSS NIAID AI38858	(3,002)	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.SSS-203PC001	250,865	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.SSS-U01AI38858	11,870	0
SOUTH DAKOTA HEALTH RESEARCH FOUNDATION					
Heart and Vascular Diseases Research		GFE	93.837 / 93.PN0306-045	7,406	0
SOUTHWEST ONCOLOGY CANCER THERAPY RESEARCH					
Cancer Treatment Research		GFE	93.395 / 93.1 R01 CA79099	(57)	0
Cancer Treatment Research		GFE	93.395 / 93.CA79099 1R01	(550)	0
Cancer Treatment Research		GFE	93.395 / 93.SWOG #03037	61,687	0
Cancer Treatment Research		GFE	93.395 / 93.SWOG-03004	12,737	0
Cancer Treatment Research		GFE	93.395 / 93.SWOG-03031	6,309	0
Cancer Treatment Research		GFE	93.395 / 93.SWOG-03052	102,463	0
Cancer Treatment Research		GFE	93.395 / 93.SWOG-CA32102/37429	137,074	0
Cancer Control		GFE	93.399 / 93.SWOG CCOP-01000	(1,353)	0
Cancer Control		GFE	93.399 / 93.SWOG CCOP-0201	1,299,740	0
Cancer Control		GFE	93.399 / 93.SWOG PCPT9310	9,786	0
STANFORD UNIVERSITY					
Drug Abuse Research Programs		GFE	93.279 / 93.PY-2638	37,618	0
STATE UNIVERSITY NEW YORK AT STONY BROOK					
Biological Basis Research in the Neurosciences		GFE	93.854 / 93.SUNYSB 008893	(11,880)	0
TEXAS A & M					
R&D		GGB	93.S900220 AMD #4	69,412	0
THE COOPER INSTITUTE					
Cancer Detection and Diagnosis Research		GFD	93.394 / 93.600-43100-904-3	(645)	0
THE COOPER INSTITUTE DENVER					
Cancer Cause and Prevention Research		GGB	93.393 / 93.600-43100-903-3	(352)	0
R&D		GGB	93.600-6310-0047-5	21,366	0
THE UNIVERSITY OF KANSAS CENTER FOR RSCH, INC					
Digestive Diseases and Nutrition Research		GFE	93.848 / 93.KU FY2001-67 MOD#3	30,429	0
THOMAS JEFFERSON UNIVERSITY					
Heart and Vascular Diseases Research		GFE	93.837 / 93.TJU-HL69009-01	(32,820)	0
Heart and Vascular Diseases Research		GFE	93.837 / 93.TJU-HL69009-02	21,000	0
UMASS-UNIVERSITY OF MASSACHUSETTS					
Child Health and Human Development Extramural Research		GGB	93.865 / 93.S0006020206	47,308	0
UNIVERSITY OF ALABAMA AT BIRMINGHAM					
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.N01-AI30025	14,830	0
UNIVERSITY OF ARIZONA					
Cancer Cause and Prevention Research		GFE	93.393 / 93.V901136	388,781	0
UNIVERSITY OF ARKANSAS					
Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.UARK 0018382	874	0
UNIVERSITY OF CALIFORNIA AT DAVIS					
Extramural Research Programs in the Neurosciences and Neurological Disorders		GFE	93.853 / 93.00RA5261-UCHSC	59,265	0
Microbiology and Infectious Diseases Research		GGB	93.856 / 93.K008522-01	50,041	0
Child Health and Human Development Extramural Research		GFE	93.865 / 93.00RA6198-UCHSC	(9,913)	0
Child Health and Human Development Extramural Research		GFE	93.865 / 93.200403-055	425,180	0
UNIVERSITY OF CALIFORNIA AT IRVINE					
Cancer Treatment Research		GFE	93.395 / 93.UCIR N01-CN-70519	42,001	0
Cancer Control		GFE	93.399 / 93.UCHSC-2003-1185	5,887	0
UNIVERSITY OF CALIFORNIA AT SAN DIEGO					
Mental Health Research Grants		GFB	93.242 / 93.10196808	14,920	0
Mental Health Research Grants		GFE	93.242 / 93.P0#10226927	14,171	0
Cell Biology and Biophysics Research		GFE	93.821 / 93.P0#10228622	554,043	0
Cell Biology and Biophysics Research		GFE	93.821 / 93.USD 10228623	190,549	0
UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO					
Research and Training in Complementary and Alternative Medicine		GFE	93.213 / 93.484918-25783	55,581	0
Clinical Research		GFE	93.333 / 93.UCSF-#3068SC	78,684	0
Cancer Cause and Prevention Research		GFE	93.393 / 93.UCSF 2831SC	19,634	0
Allergy, Immunology and Transplantation Research		GFE	93.855 / 93.UCSF-#3109SC	309,338	0
UNIVERSITY OF CALIFORNIA BERKLEY					
Arthritis, Musculoskeletal and Skin Diseases Research		GFE	93.846 / 93.SA3696-29518PG	42,844	0
UNIVERSITY OF CALIFORNIA LOS ANGELES					
Mental Health Research Grants		GFE	93.242 / 93.2000 G CS883-02	120,144	0
Lung Diseases Research		GFE	93.838 / 93.1685-G-DB024	15,213	0
Lung Diseases Research		GFE	93.838 / 93.1685-G-DD636	11,012	0
UNIVERSITY OF CALIFORNIA-LOS ANGELES					
R&D		GGB	93.1554 G 98989 CHANCE #4	44,455	0
Microbiology and Infectious Diseases Research		GGB	93.856 / 93.1554 G EC081	345	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
UNIVERSITY OF CHICAGO					
Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.R01 DK61724	56,572	0
Kidney Diseases, Urology and Hematology Research		GFE	93.849 / 93.R01 DK55357-04	(19,874)	0
UNIVERSITY OF CINCINNATI					
Cancer Cause and Prevention Research		GFE	93.393 / 93.UC CA076293-05	107,473	0
Aging Research		GFB	93.866 / 93.PC03A-00994	24,612	0
UNIVERSITY OF COLORADO HEALTH SCIENCES					
Microbiology and Infectious Diseases Research		GGB	93.856	35,462	0
UNIVERSITY OF DENVER					
Child Health and Human Development Extramural Research		GFE	93.865 / 93.DU PO# 0037435	41	26,215
UNIVERSITY OF IOWA					
Cancer Biology Research		GFE	93.396 / 93.P0#4000076828	60,338	0
UNIVERSITY OF KENTUCKY					
Extramural Research Programs in the Neurosciences and Neurological Disorders		GFB	93.853 / 93.4-65618-03-408	35,112	0
UNIVERSITY OF MIAMI					
R&D		GGB	93.PO M640104; 665235 AMD #	(198)	0
UNIVERSITY OF MICHIGAN					
Oral Diseases and Disorders Research		GFB	93.121 / 93.F006618	22,011	0
Heart and Vascular Diseases Research		GFE	93.837 / 93.HL68345-03 5 R01	40,576	0
UNIVERSITY OF NEW MEXICO					
Child Health and Human Development Extramural Research		GFE	93.865 / 93.4-03272	(27,201)	0
Child Health and Human Development Extramural Research		GFE	93.865 / 93.PN0304-041	64,750	0
UNIVERSITY OF NORTH CAROLINA					
Population Research		GFB	93.864 / 93.5-51758	(54)	0
Population Research		GFB	93.864 / 93.5-52100	47,637	0
UNIVERSITY OF NOTRE DAME					
Microbiology and Infectious Diseases Research		GGB	93.856 / 93.47217	8,187	0
Microbiology and Infectious Diseases Research		GGB	93.856 / 93.UND NO 46236	234,110	0
UNIVERSITY OF PENNSYLVANIA					
Research and Training in Complementary and Alternative Medicine		GFE	93.213 / 93.UPA 5-38977-A	275,221	0
Digestive Diseases and Nutrition Research		GFE	93.848 / 93.5-38015C	12,844	0
UNIVERSITY OF PITTSBURGH					
Heart and Vascular Diseases Research		GFE	93.837 / 93.UPIITS 106914-1	74,230	0
Lung Diseases Research		GFE	93.838 / 93.PN200310-002	20,700	0
Lung Diseases Research		GFE	93.838 / 93.UPIITS 106908-3	15,086	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.UPIITS AI43664	11,764	0
UNIVERSITY OF ROCHESTER					
Mental Health Research Grants		GFE	93.242 / 93.412435-G	43,755	0
Mental Health Research Grants		GFE	93.242 / 93.MH61428-02 1 R01	(40)	0
Cancer Cause and Prevention Research		GFE	93.393 / 93.UROCH POW# 412464-G	36,636	0
UNIVERSITY OF SOUTH CAROLINA					
Mental Health Research Grants		GFE	93.242 / 93.USCRF 03-774	103,957	0
Allergy, Immunology and Transplantation Research		GFE	93.855 / 93.USC AI47469	69,064	0
UNIVERSITY OF SOUTH FLORIDA					
Aging Research		GFE	93.866 / 93.6155-032-L0-A	(1,755)	0
Aging Research		GFE	93.866 / 93.AQ04418-19	324,371	0
UNIVERSITY OF SOUTHERN CALIFORNIA					
Cancer Cause and Prevention Research		GFE	93.393 / 93.AGRMNT # H25989	528	0
Cancer Cause and Prevention Research		GFE	93.393 / 93.AGRMNT # H28291	239,977	0
UNIVERSITY OF TENNESSEE					
Microbiology and Infectious Diseases Research		GGB	93.856 / 93.R073621105	44,107	0
UNIVERSITY OF TEXAS, HOUSTON					
Cancer Centers Support		GFE	93.397 / 93.UTEXH N01-AR-0-2249	53,647	0
Cancer Research Manpower		GFE	93.398 / 93.UTEXH-PS0 CA098258	138	0
UNIVERSITY OF UTAH					
Cancer Cause and Prevention Research		GFE	93.393 / 93.UTAH 0000120759	24,062	0
Cancer Cause and Prevention Research		GFE	93.393 / 93.UTAH 9709055-1	388,826	0
UNIVERSITY OF WASHINGTON					
Heart and Vascular Diseases Research		GFE	93.837 / 93.UWAS 530074	26,246	0
Allergy, Immunology and Transplantation Research		GFE	93.855 / 93.UWASH 933841	(29,553)	0
UNIVERSITY OF WISCONSIN					
Blood Diseases and Resources Research		GFE	93.839 / 93.HL65217-01 R01	103,334	0
VIRGINIA MASON RESEARCH CENTER					
Allergy, Immunology and Transplantation Research		GFE	93.855 / 93.5 R01 AI44431-03	9,600	0
WAKE FOREST UNIVERSITY SCHOOL OF MEDICINE					
Cancer Treatment Research		GFB	93.395 / 93.R01 CA83953	2,908	0
Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.U01 DK62418	32,691	0
Extramural Research Programs in the Neurosciences and Neurological Disorders		GFE	93.853 / 93.R01 NS34447	7,428	0
WASHINGTON UNIVERSITY IN ST LOUIS					
Cell Biology and Biophysics Research		GFB	93.821 / 93.P0#295515/WU-02-50	4,647	0
Extramural Research Programs in the Neurosciences and Neurological Disorders		GFE	93.853 / 93.UWASH WU-00-44	20,110	0
WESTAT, INC					
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.N01-HD-3-3345	265,261	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.WESTAT N01HD-3-3162	423,684	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
YALE UNIVERSITY								
Mental Health Research Grants				GFB	93.242	/ 93.1R01MH65015-01 SUB	6	9,170
Extramural Research Programs in the Neurosciences and Neurological Disorders				GFE	93.853	/ 93.YALE-P01-NS044281	162,947	0
Extramural Research Programs in the Neurosciences and Neurological Disorders				GFE	93.853	/ 93.YALE-R01NS40822	181,867	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							14,234,425	102,268
SUBTOTAL NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES							216,624,877	24,982,475
OFFICE OF COMMUNITY SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
PASS-THROUGH PROGRAMS FROM:								
JEFFERSON COUNTY, COLORADO								
Community Services Block Grant: Discretionary Awards				GGB	93.570	/ 93.03727005	73,928	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							73,928	0
SUBTOTAL OFFICE OF COMMUNITY SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES							73,928	0
OFFICE OF DISEASE PREVENTION AND HEALTH PROMOTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF DISEASE PREVENTION AND HEALTH PROMOTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
National Health Promotion				GFB	93.990		14,247	0
SUBTOTAL DIRECT FROM:							14,247	0
SUBTOTAL OFFICE OF DISEASE PREVENTION AND HEALTH PROMOTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							14,247	0
OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
PASS-THROUGH PROGRAMS FROM:								
ABT ASSOCIATES INC								
Family Planning: Services				GFE	93.217	/ 93.ABT C-00-99-0059-00	287,170	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							287,170	0
SUBTOTAL OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES							287,170	0
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Healthy Community Access Program				GFE	93.252		9,256	0
SUBTOTAL DIRECT FROM:							9,256	0
SUBTOTAL OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							9,256	0
PUBLIC HEALTH SERVICE								
DIRECT FROM:								
PUBLIC HEALTH SERVICE								
R&D				GGB	93.5P50DA007074-13		3	0
R&D				GGB	93.N01-A1-75320 AMEND14		6,337	0
SUBTOTAL DIRECT FROM:							6,340	0
SUBTOTAL PUBLIC HEALTH SERVICE							6,340	0
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Consolidated Knowledge Development and Application (KD&A) Program				GKA	93.230	/ 93.5 UD1 SP09589-02&03	255,936	153,171
Mental Health Clinical and AIDS Service-Related Training Grants				GFB	93.244		177,312	0
SUBTOTAL DIRECT FROM:							433,248	153,171

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
CENTER FOR RESEARCH STRATEGIES,LLC								
Substance Abuse and Mental Health Services: Projects of Regional and National Significance				GFE		93.243 / 93.N43 MH32062	9,911	0
DENVER HEALTH AND HOSPITAL								
Block Grants for Prevention and Treatment of Substance Abuse				GFE		93.959 / 93.DHH-E1042B1	2,385	0
PUEBLO COMMUNITY HEALTH CENTER								
Community-Based Comprehensive HIV/STD/TB Outreach Services for High Risk Substance Abusers Demonstration Pr				GFE		93.949 / 93.CU EIS CONTRCT2003	9,189	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							21,485	0
SUBTOTAL SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							454,733	153,171
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES							238,555,173	28,229,622

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE								
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE								
DIRECT FROM:								
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE								
Learn and Serve America: Higher Education				GGB		94.005	502	0
R&D				GGB		94.00LHECO163	2,623	0
R&D				GGB		94.00LHECO163 AMEND. 2	1,079	0
R&D				GGB		94.04087802	988	0
R&D				GGB		94.04103202	153	0
R&D				GGB		94.04114603	1,549	0
SUBTOTAL DIRECT FROM:							6,894	0
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							6,894	0
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							6,894	0

SOCIAL SECURITY ADMINISTRATION								
SOCIAL SECURITY ADMINISTRATION								
DIRECT FROM:								
SOCIAL SECURITY ADMINISTRATION								
Social Security: Research and Demonstration				GFE		96.007	114,752	0
SUBTOTAL DIRECT FROM:							114,752	0
PASS-THROUGH PROGRAMS FROM:								
UNIVERSITY OF MICHIGAN								
Social Security: Research and Demonstration				GFB		96.007 / 96.F007151	12,514	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							12,514	0
SUBTOTAL SOCIAL SECURITY ADMINISTRATION							127,266	0
SUBTOTAL SOCIAL SECURITY ADMINISTRATION							127,266	0

FEDERAL AGENCIES NOT USING CFDA NUMBERS								
CENTRAL INTELLIGENCE AGENCY								
DIRECT FROM:								
CENTRAL INTELLIGENCE AGENCY								
R&D				GGB		99.NMA501-03--1-2009	40,263	0
SUBTOTAL DIRECT FROM:							40,263	0
SUBTOTAL CENTRAL INTELLIGENCE AGENCY							40,263	0
SUBTOTAL FEDERAL AGENCIES NOT USING CFDA NUMBERS							40,263	0
SUBTOTAL RESEARCH AND DEVELOPMENT-CLUSTER							494,582,912	63,841,698

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY					
MAJOR SUBDIVISION OF FEDERAL AGENCY					
SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)					
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
SECTION 8 - CLUSTER					

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
DIRECT FROM:					
PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
Lower Income Housing Assistance Program: Section 8 Moderate Rehabilitation		IHH	14.856	52,659	0
Lower Income Housing Assistance Program: Section 8 Moderate Rehabilitation		NAA	14.856	308,254	23,342
				-----	-----
SUBTOTAL DIRECT FROM:				360,913	23,342
				-----	-----
SUBTOTAL PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				360,913	23,342
				-----	-----
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				360,913	23,342
				-----	-----
SUBTOTAL SECTION 8 - CLUSTER				360,913	23,342

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER		DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
SPECIAL EDUCATION (IDEA)-CLUSTER							

DEPARTMENT OF EDUCATION							
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION							
DIRECT FROM:							
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION							
Special Education: Grants to States		DAA	84.027		6,467,779	91,038,748	
Special Education: Preschool Grants		DAA	84.173		346,631	4,922,699	
SUBTOTAL DIRECT FROM:					6,814,410	95,961,447	
PASS-THROUGH PROGRAMS FROM:							
MARYLAND STATE DEPARTMENT OF EDUCATION							
Special Education: Grants to States		GFD	84.027 / 84.R00P3206320		13,880	0	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					13,880	0	
SUBTOTAL OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION					6,828,290	95,961,447	
SUBTOTAL DEPARTMENT OF EDUCATION					6,828,290	95,961,447	
SUBTOTAL SPECIAL EDUCATION (IDEA)-CLUSTER					6,828,290	95,961,447	

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
STUDENT FINANCIAL AID-CLUSTER					

DEPARTMENT OF EDUCATION					
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
DIRECT FROM:					
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
Federal Supplemental Educational Opportunity Grants		GFB	84.007	1,252,414	0
Federal Supplemental Educational Opportunity Grants		GFC	84.007	199,126	0
Federal Supplemental Educational Opportunity Grants		GFE	84.007	126,782	0
Federal Supplemental Educational Opportunity Grants		GGB	84.007	825,995	0
Federal Supplemental Educational Opportunity Grants		GCJ	84.007	471,630	0
Federal Supplemental Educational Opportunity Grants		GJB	84.007	57,866	0
Federal Supplemental Educational Opportunity Grants		GJC	84.007	61,718	0
Federal Supplemental Educational Opportunity Grants		GJD	84.007	197,133	0
Federal Supplemental Educational Opportunity Grants		GJE	84.007	269,652	0
Federal Supplemental Educational Opportunity Grants		GJF	84.007	22,802	0
Federal Supplemental Educational Opportunity Grants		GJG	84.007	27,918	0
Federal Supplemental Educational Opportunity Grants		GJH	84.007	43,346	0
Federal Supplemental Educational Opportunity Grants		GJJ	84.007	164,483	0
Federal Supplemental Educational Opportunity Grants		GJK	84.007	160,237	0
Federal Supplemental Educational Opportunity Grants		GJL	84.007	58,539	0
Federal Supplemental Educational Opportunity Grants		GJR	84.007	8,838	0
Federal Supplemental Educational Opportunity Grants		GJT	84.007	19,026	0
Federal Supplemental Educational Opportunity Grants		GKA	84.007	231,234	0
Federal Supplemental Educational Opportunity Grants		GLA	84.007	152,943	0
Federal Supplemental Educational Opportunity Grants		GSA	84.007	210,000	0
Federal Supplemental Educational Opportunity Grants		GTA	84.007	446,554	0
Federal Supplemental Educational Opportunity Grants		GWA	84.007	85,760	0
Federal Supplemental Educational Opportunity Grants		GYA	84.007	145,580	0
Federal Supplemental Educational Opportunity Grants		GZA	84.007	136,604	0
Federal Supplemental Educational Opportunity Grants	*	GWA	84.007	4,006	0
Federal Supplemental Educational Opportunity Grants		GFD	84.007 / 84.P007A030750	311,581	0
Federal Family Education Loans		GDA	84.032	66,383,699	0
Federal Family Education Loans		GFC	84.032	46,075	0
Federal Family Education Loans		GKA	84.032	623,583	0
Federal Family Education Loans		GRA	84.032	15,121,962	0
Federal Family Education Loans		CSA	84.032	372,107	0
Federal Family Education Loans	*	GFD	84.032	536,238	0
Federal Work-Study Program		GFB	84.033	1,681,039	0
Federal Work-Study Program		GFC	84.033	420,415	0
Federal Work-Study Program		GFE	84.033	515,847	0
Federal Work-Study Program		GGB	84.033	958,655	0
Federal Work-Study Program		GCJ	84.033	428,741	0
Federal Work-Study Program		GJB	84.033	116,318	0
Federal Work-Study Program		GJD	84.033	146,730	0
Federal Work-Study Program		GJE	84.033	238,344	0
Federal Work-Study Program		GJF	84.033	32,254	0
Federal Work-Study Program		GJG	84.033	30,889	0
Federal Work-Study Program		GJH	84.033	45,615	0
Federal Work-Study Program		GJJ	84.033	348,803	0
Federal Work-Study Program		GJK	84.033	251,773	0
Federal Work-Study Program		GJL	84.033	111,260	0
Federal Work-Study Program		GJM	84.033	2,849,905	0
Federal Work-Study Program		GJR	84.033	106,186	0
Federal Work-Study Program		GJT	84.033	24,363	0
Federal Work-Study Program		GKA	84.033	425,971	0
Federal Work-Study Program		GLA	84.033	227,015	0
Federal Work-Study Program		GSA	84.033	212,075	0
Federal Work-Study Program		GTA	84.033	702,646	0
Federal Work-Study Program		GWA	84.033	187,283	0
Federal Work-Study Program		GYA	84.033	289,320	0
Federal Work-Study Program		GZA	84.033	243,780	0
Federal Work-Study Program	*	GWA	84.033	(4,006)	0
Federal Work-Study Program		GFD	84.033 / 84.P033A030750	629,171	0
Federal Perkins Loan Program: Federal Capital Contributions		GFB	84.038	141,421	0
Federal Perkins Loan Program: Federal Capital Contributions		GFC	84.038	58,018	0
Federal Perkins Loan Program: Federal Capital Contributions		GFE	84.038	117,922	0
Federal Perkins Loan Program: Federal Capital Contributions		GGB	84.038	129,137	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Federal Perkins Loan Program: Federal Capital Contributions		GJT	84.038	25,885	0
Federal Perkins Loan Program: Federal Capital Contributions		GKA	84.038	23,778	0
Federal Perkins Loan Program: Federal Capital Contributions		GLA	84.038	43,756	0
Federal Perkins Loan Program: Federal Capital Contributions		GSA	84.038	31,038	0
Federal Perkins Loan Program: Federal Capital Contributions		GTA	84.038	174,878	0
Federal Perkins Loan Program: Federal Capital Contributions		GYA	84.038	6,246	0
Federal Perkins Loan Program: Federal Capital Contributions		GZA	84.038	22,452	0
Federal Direct Student Loans		GFB	84.268	98,672,265	0
Federal Direct Student Loans		GFE	84.268	31,149,637	0
Federal Direct Student Loans		GGB	84.268	86,240,126	0
				-----	-----
SUBTOTAL DIRECT FROM:				316,832,382	0
PASS-THROUGH PROGRAMS FROM:					
MOWD					
Federal Work-Study Program		GJD	84.033 / 84.GE00554-01	33,532	0
various state & private lenders					
Federal Family Education Loans		GWA	84.032	185,937	0
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				219,469	0
				-----	-----
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				317,051,851	0
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
DIRECT FROM:					
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					
Federal Pell Grant Program		GFB	84.063	9,948,877	0
Federal Pell Grant Program		GFC	84.063	4,301,246	0
Federal Pell Grant Program		GFE	84.063	310,054	0
Federal Pell Grant Program		GGB	84.063	9,735,245	0
Federal Pell Grant Program		GGJ	84.063	4,893,478	0
Federal Pell Grant Program		GJB	84.063	2,917,794	0
Federal Pell Grant Program		GJC	84.063	2,928,444	0
Federal Pell Grant Program		GJD	84.063	6,919,396	0
Federal Pell Grant Program		GJE	84.063	7,120,163	0
Federal Pell Grant Program		GJF	84.063	1,063,660	0
Federal Pell Grant Program		GJG	84.063	1,001,404	0
Federal Pell Grant Program		GJH	84.063	2,184,465	0
Federal Pell Grant Program		GJJ	84.063	6,796,483	0
Federal Pell Grant Program		GJK	84.063	7,895,785	0
Federal Pell Grant Program		GJL	84.063	2,650,781	0
Federal Pell Grant Program		GJR	84.063	1,322,175	0
Federal Pell Grant Program		GJT	84.063	577,692	0
Federal Pell Grant Program		GKA	84.063	5,105,377	0
Federal Pell Grant Program		GLA	84.063	1,228,307	0
Federal Pell Grant Program		GSA	84.063	3,211,467	0
Federal Pell Grant Program		GTA	84.063	12,587,053	0
Federal Pell Grant Program		GWA	84.063	1,596,990	0
Federal Pell Grant Program		GYA	84.063	2,751,208	0
Federal Pell Grant Program		GZA	84.063	5,753,747	0
Federal Pell Grant Program		GFD	84.063 / 84.P038A030750	4,319,806	0
Federal Pell Grant Program		GFD	84.063 / 84.P063P032844	21,218	0
				-----	-----
SUBTOTAL DIRECT FROM:				109,142,315	0
				-----	-----
SUBTOTAL OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				109,142,315	0
				-----	-----
SUBTOTAL DEPARTMENT OF EDUCATION				426,194,166	0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
DEPARTMENT OF HEALTH AND HUMAN SERVICES						
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students		GFE	93.342	3,584	0	
Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students		GGB	93.342	173,422	0	
Nursing Student Loans		GFE	93.364	71,386	0	
Scholarships for Health Professions Students from Disadvantaged Backgrounds		GFE	93.925	193,766	0	
Scholarships for Health Professions Students from Disadvantaged Backgrounds		GGB	93.925	90,124	0	
				-----	-----	
SUBTOTAL DIRECT FROM:				532,282	0	
				-----	-----	
SUBTOTAL HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				532,282	0	
				-----	-----	
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES				532,282	0	
				-----	-----	
SUBTOTAL STUDENT FINANCIAL AID-CLUSTER				426,726,448	0	

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

TRIO - CLUSTER

DEPARTMENT OF EDUCATION

OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION

DIRECT FROM:

OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION

TRIO: Student Support Services	GFB	84.042	611,530	0
TRIO: Student Support Services	CFD	84.042	143,806	0
TRIO: Student Support Services	GGB	84.042	344,526	0
TRIO: Student Support Services	GCJ	84.042	275,424	0
TRIO: Student Support Services	GJD	84.042	277,762	0
TRIO: Student Support Services	GJF	84.042	189,231	0
TRIO: Student Support Services	GJJ	84.042	223,236	0
TRIO: Student Support Services	GJK	84.042	270,484	0
TRIO: Student Support Services	GJM	84.042	359,151	0
TRIO: Student Support Services	GJR	84.042	185,511	0
TRIO: Student Support Services	GKA	84.042	281,836	0
TRIO: Student Support Services	GTA	84.042	268,374	0
TRIO: Student Support Services	GYA	84.042	200,867	0
TRIO: Student Support Services	GSA	84.042 / 84.P042A020971	263,400	0
TRIO: Talent Search	GGB	84.044	378,527	0
TRIO: Talent Search	GJB	84.044	197,640	0
TRIO: Talent Search	GJD	84.044	299,514	0
TRIO: Talent Search	GJM	84.044	300,154	0
TRIO: Talent Search	GSA	84.044	274,977	0
TRIO: Talent Search	GYA	84.044	275,067	0
TRIO: Upward Bound	GFB	84.047	569,292	0
TRIO: Upward Bound	GFD	84.047	74,687	0
TRIO: Upward Bound	GGB	84.047	454,525	0
TRIO: Upward Bound	GCJ	84.047	357,296	0
TRIO: Upward Bound	GJK	84.047	242,454	0
TRIO: Upward Bound	GJM	84.047	790,697	0
TRIO: Upward Bound	GKA	84.047	247,266	0
TRIO: Upward Bound	GSA	84.047	272,586	0
TRIO: Upward Bound	GTA	84.047	569,469	0
TRIO: Upward Bound	GYA	84.047	477,925	0
TRIO: Educational Opportunity Centers	GGB	84.066	510,621	0
TRIO: Educational Opportunity Centers	GCJ	84.066	387,228	0
TRIO: Educational Opportunity Centers	GJD	84.066	597,238	0
TRIO: McNair Post-Baccalaureate Achievement	GFB	84.217	246,888	0
TRIO: McNair Post-Baccalaureate Achievement	GFD	84.217	117,279	0
TRIO: McNair Post-Baccalaureate Achievement	GGB	84.217	228,397	0
TRIO: McNair Post-Baccalaureate Achievement	GKA	84.217	236,350	0

SUBTOTAL DIRECT FROM:

12,001,215 0

SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION

12,001,215 0

SUBTOTAL DEPARTMENT OF EDUCATION

12,001,215 0

SUBTOTAL TRIO - CLUSTER

12,001,215 0

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
WIA - CLUSTER								

DEPARTMENT OF LABOR								
EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR								
DIRECT FROM:								
EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR								
WIA Adult Program					KAA	17.258	3,326,537	4,676,952
WIA Youth Activities					KAA	17.259	3,362,172	5,204,585
WIA Dislocated Workers					GJJ	17.260	6,914	0
WIA Dislocated Workers					KAA	17.260	3,451,992	7,695,628
WIA Dislocated Workers					NAA	17.260	81,486	0
SUBTOTAL DIRECT FROM:							10,229,101	17,577,165
PASS-THROUGH PROGRAMS FROM:								
MOWD								
WIA Adult Program					GJD	17.258 / 17.GE31265	241,477	0
WIA Adult Program					GJD	17.258 / 17.GE32148	43,903	0
WIA Dislocated Workers					GJD	17.260 / 17.GE31265	114,165	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							399,545	0
SUBTOTAL EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR							10,628,646	17,577,165
SUBTOTAL DEPARTMENT OF LABOR							10,628,646	17,577,165
SUBTOTAL WIA - CLUSTER							10,628,646	17,577,165

TOTAL							4,121,266,170	1,395,498,587

¹See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

Note 1. Basis of Presentation

The accompanying Schedule of Expenditures of Federal Awards includes the federal grant activity of the State of Colorado agencies and institutions of higher education. The information in this schedule is presented in accordance with the requirements of the Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Under A-133, an award is considered expended when certain events related to the award occur. These include:

- Expenditure/expense transactions associated with grants, cost reimbursement contracts, cooperative agreements, and direct appropriations. The State of Colorado recognizes expenditures/expenses on the modified accrual or full accrual basis depending on the fund used. See note 5 of the Basic Financial Statements for additional information.
- Disbursement of amounts entitling the state to an interest subsidy
- Use of loan proceeds under loan and loan guarantee programs
- Distribution or consumption of food commodities
- Receipt of property or surplus property
- Disbursement of funds to subrecipients
- The period when insurance is in force
- Receipt or use of program income

As a result of these criteria, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of the basic financial statements.

Note 2. Organization of the Schedule

Assistance reported in the Schedule of Expenditures of Federal Awards is grouped first by program clusters as defined in the Compliance Supplement then by federal agency and then by major subdivision of federal agency. Programs not included in clusters are reported under Catalog of Federal Domestic Assistance (CFDA) numbers or other identifying numbers at the front of the Schedule in a section titled Unclustered Programs. In order to determine the total assistance provided to the State of Colorado by an individual federal agency, amounts provided by the federal agency must be identified in individual clusters as well as in the Unclustered Programs section.

Note 3. Other Assistance

Most noncash assistance is reported in the Schedule of Expenditures of Federal Awards and indicated by an asterisk in the column titled Noncash Indicator. The following provides additional information related to items that federal agencies may consider to be assistance.

- A. The State Department of Labor and Employment expended \$620,826,138 for grant 17.225 - Unemployment Insurance and 21.Unknown for FECA Reimbursable, Federal EB and TEUC Benefit Payments. The total expenditure amount includes the federal portion of the grants and the required state match in the amounts of \$166,738,626 and \$454,087,512, respectively.

Note 4. Subrecipients

All amounts passed-through to subrecipients are identified in the Schedule of Expenditures of Federal Awards under the column titled Passed to Subrecipients.

STATE OF COLORADO
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

Note 5. State Agency Codes and Names

Agency Code	Agency Name	Agency Code	Agency Name	Agency Code	Agency Name
AMA	DOIT - BUSINESS SERVICES	GJG	MORGAN COMMUNITY COLLEGE	ILD	VET NURSING HOME AT RIFLE
BAA	DEPARTMENT OF AGRICULTURE	GJH	OTERO JUNIOR COLLEGE	ILE	WALSENBURG VET NURSING HOME
CAA	CORRECTIONS ADMINISTRATION	GJJ	PIKES PEAK COMMUNITY COLLEGE	ILG	FITZSIMMONS STATE NURSING HOME
DAA	DEPARTMENT OF EDUCATION	GJK	PUEBLO COMMUNITY COLLEGE	JAA	JUDICIAL
EAA	OFFICE OF THE GOVERNOR	GJL	RED ROCKS COMMUNITY COLLEGE	KAA	DEPT OF LABOR AND EMPLOYMENT
EDA	OFFICE OF ECONOMIC DEVELOPMENT	GJM	TRINIDAD STATE JUNIOR COLLEGE	LAA	DEPARTMENT OF LAW
EFA	OFFICE OF ENERGY CONSERVATION	GJR	NORTHEASTERN JUNIOR COLLEGE	NAA	DEPARTMENT OF LOCAL AFFAIRS
FAA	DEPT OF PUB HLTH & ENVIRONMENT	GJT	NORTHWESTERN COMMUNITY COLLEGE	OAA	DIVISION OF NATIONAL GUARD
GAA	COLO COMMISSION ON HIGHER ED	GKA	UNIVERSITY OF NORTHERN COLO	OBA	VETERANS AFFAIRS
GBA	COLORADO COUNCIL ON THE ARTS	GLA	COLORADO SCHOOL OF MINES	PAA	DNR - EXECUTIVE DIRECTOR
GCA	STATE HISTORICAL SOCIETY	GMA	AURARIA HIGHER EDUCATION CTR	PBA	DIVISION OF WILDLIFE
GDA	COLORADO STUDENT LOAN	GRA	CO STUDENT OBLIGATION BOND AUT	PDA	WATER CONSERVATION BOARD
GFA	CU - REGENTS	GSA	FORT LEWIS COLLEGE	PEA	DIVISION OF WATER RESOURCES
GFB	CU - BOULDER	GTA	METROPOLITAN STATE COLLEGE	PHA	OIL AND GAS CONSERVATION COMM
GFC	CU - COLORADO SPRINGS	GWA	WESTERN STATE COLLEGE	PIA	COLORADO GEOLOGICAL SURVEY
GFD	CU - DENVER	GYA	ADAMS STATE COLLEGE	PJA	PARKS AND OUTDOOR RECREATION
GFE	CU - HEALTH SCIENCE CENTER	GZA	MESA STATE COLLEGE	PKA	MINED LAND RECLAMATION DIV
GGB	COLORADO STATE UNIVERSITY	HAA	COLO DEPT OF TRANSPORTATION	RAA	DEPARTMENT OF PUBLIC SAFETY
GGJ	CO STATE UNIVERSITY - PUEBLO	IHA	DEPARTMENT OF HUMAN SERVICES	SDA	CIVIL RIGHTS DIVISION
GJA	COLO COMM COLL & OCC ED SYS	IHH	PUBLIC HOUSING AUTHORITY	SFA	DIVISION OF INSURANCE
GJB	ARAPAHOE COMMUNITY COLLEGE	IHM	ALCOHOL AND DRUG ABUSE DIV	SGA	PUBLIC UTILITIES COMMISSION
GJC	COMMUNITY COLLEGE OF AURORA	IIA	OHR - ADMINISTRATIVE OFFICES	TAA	REVENUE - ADMINISTRATION
GJD	COMMUNITY COLLEGE OF DENVER	IKA	DIV OF YOUTH CORRECTIONS	UHA	DEPT OF HLTH CARE POLICY & FIN
GJE	FRONT RANGE COMMUNITY COLLEGE	ILB	STATE VET CENTER AT HOMELAKE	VAA	DEPARTMENT OF STATE
GJF	LAMAR COMMUNITY COLLEGE	ILC	VET NURSING HOME AT FLORENCE	WBA	TREASURY - OPERATING